

# Fairfield Public Schools

## Fairfield, CT 06825

**TO:** Chairman and Members of the Board of Finance

**FROM:** Thomas P. Cullen  
Director of Operations

**DATE:** May 23, 2017

**RE:** Fairfield Public Schools 2016-2017 Budget  
Maintenance and Facilities Projects and Accounts

This letter is in response to the recent Board of Finance meeting on May 16<sup>th</sup> regarding the BOE's update on the current 2016-2017 budget. The Superintendent was asked to provide details for the maintenance, facilities, and business projects and accounts that were either cut or not going to be performed, and what the impact would be moving forward.

There were two projects not completed this fiscal year:

- 1. The Holland Hill School project to replace the kindergarten playground equipment and ground safety control material - \$ 59,414.00.**

The Holland Hill Building Committee cancelled this project due to the possibility that the new renovation and addition may go where the kindergarten playground is located.

**Impact:**

The Holland Hill Building Committee is working to include a new kindergarten playground into the design development of the overall project request that will come before the town bodies this year.

- 2. The Osborn Hill School project to re-pad the existing acoustical ceiling system -\$ 101,965.00.**

This project had the potential to expose further hazardous material investigations and reporting to the State DEEP and Federal EPA, therefore was cancelled.

**Impact:**

The School District will monitor the Osborn Hill School acoustical ceiling system condition moving forward and will work with an outside consultant regarding a plan of action that could be made part of this project to present to the State DEEP and Federal EPA in the Long Term Facilities Plan.

We realized a savings of approximately \$56,000.00 in the overall maintenance, facilities and business office accounts such as snow removal, preventative maintenance programs, technical consultants, and supply accounts.

If you have any questions or need further information/clarification, please feel free to contact me.  
Thank you for your continued support.

Tom Cullen

C: Dr. Toni Jones  
BOE Members  
Margaret Brown  
Central Office Administration