

Proposed Maintenance Projects 2019-2020

	School	Account #	Project Type	Description	Classification	B.o.E.	Non-Recurring	Notes	Additional Budgeting Notes	Priority
1	Dwight	2530-395-630	Major Maintenance/Building Rest.	Bituminous Sidewalks in Courtyard at Classroom Door Exiting Project	New Install	25,000		DPW, Tilcon, and Safety Markings	Principal Request	1
2	Dwight	Non-Recurring	Major Maintenance/Building Rest.	HVAC BMS Control Project	Repair/Replacement		P 200,000	Van Zelm Engineers	Long Term Plan	1
3	Dwight	2530-395-630	Major Maintenance/Building Rest.	Administration Office Area Flooring Replacement	Repair/Replacement	5,500	P	BCI Flooring Inc.	Principal Request	1
4	FLHS	2530-395-100	Major Maintenance/Building Rest.	New Renovation of Concession Building 2nd Floor for Football Locker Room	New Install	75,000	P	Phil Cerrone, Architect	Town Bid	1
5	FLHS	2530-395-100	Major Maintenance/Building Rest.	Yoga Classroom Wall Mirrors Repair Project	Repair/Replacement	8,200	P	Clearview Inc.	State Contract Bid	1
6	FLHS	2530-396-100	Major Maintenance/Building Rest.	Library Media Center HVAC Roof Top Unit Replacement	Repair/Replacement	28,835	P	Universal Building Services	Maintenance Issue	1
7	FLHS	2530-395-100	Major Maintenance/Building Rest.	Design and Build New Student Parking Lots - Webster Wing Project	New Install	175,000		DPW, Tilcon, and Safety Markings	Principal Request	1
8	FLHS	2530-395-100	Major Maintenance/Building Rest.	Rebuild Varsity Softball Field Project	Repair/Replacement	34,500	P	Tarantino Landscapes Inc	A.D. Request	1
9	FLHS	2530-395-100	Major Maintenance/Building Rest.	New Athletic Department Storage Building	New Install	5,000	P	Kloter Farms	A.D. Request	1
10	FLHS	Non-Recurring	Major Maintenance/Building Rest.	Replace Existing Tennis Courts with New Post Tension Concrete System Project	Repair/Replacement		P 550,000	Classic Turf Company	Town Bid	1
11	FWMS	2530-395-520	Major Maintenance/Building Rest.	I.T. CAT 6 and Electrical Quad Outlet Project	New Install	49,930	P	The Mercury Group	Completion Districtwide Project	1
12	FWMS	2530-395-520	Major Maintenance/Building Rest.	Auditorium Sound Panels Repair Project	Repair/Replacement	112,000		Architect - TBD	Maintenance Issue	1
13	FWMS	2530-395-520	Major Maintenance/Building Rest.	Corridor near Gymnasium Flooring Replacement	Repair/Replacement	8,694	P	BCI Flooring Inc.	Principal Request	1
14	FWMS	2530-395-520	Major Maintenance/Building Rest.	New Fitness Room Flooring Project	New Install	22,379	P	BCI Flooring Inc.	Principal Request	1
15	FWMS	2530-395-520	Major Maintenance/Building Rest.	Cafeteria Expansion Joint Project	New Install	12,500	P	Frank Capasso and Son's	Building Inspection	1
16	FWMS	2530-395-520	Major Maintenance/Building Rest.	Replace Textile Classroom HVAC Roof Top Unit	Repair/Replacement	14,500	P	Universal Building Services	Building Issue	1
17	FWMS	2530-395-520	Major Maintenance/Building Rest.	Replace Main Office HVAC Roof Top Unit	Repair/Replacement	28,935	P	Universal Building Services	Building Issue	1
18	FWMS	2530-395-520	Major Maintenance/Building Rest.	Replace Library Media Center HVAC Roof Top Unit	Repair/Replacement	55,000	P	Edgerton Energy Services	Building Issue	1
19	RLMS	2530-395-560	Major Maintenance/Building Rest.	Replace High School Shot Put and Discus Throw Field Devices	Repair/Replacement	21,600	P	Frank Capasso and Son's	A.D. Request	1
20	Mill Hill	2530-395-770	Major Maintenance/Building Rest.	Administration Carpeting Replacement with VCT	Repair/Replacement	28,700	P	North Haven Tile Company	State Contract Bid	1
21	Riverfield	2530-395-910	Major Maintenance/Building Rest.	Fuel Oil Tank Relocation Project	New Install	33,740	P	Connecticut Combustion Co.	Town Bid	1
22	Stratfield	2530-395-960	Major Maintenance/Building Rest.	Building Envelope Façade Repair Project	Repair/Replacement	17,460	P	G.L. Capasso Incorporated	Building Inspection	1
23	Stratfield	Non-Recurring	Major Maintenance/Building Rest.	Partial Roof Replacement	Repair/Replacement		P 85,000	Tecta America	Roof P.M.	1
24	Tomlinson	Non-Recurring	Major Maintenance/Building Rest.	VCT Flooring Replacement Project	Repair/Replacement		P 440,000	BCI Flooring Inc.	Safety Issue	1
25	Tomlinson	2530-395-960	Major Maintenance/Building Rest.	Basement and First Floor VCT Repair Project	Repair/Replacement	45,000	P	BCI Flooring Inc.	Asbestos Abatement	1
26	Tomlinson	2530-395-580	Major Maintenance/Building Rest.	Auditorium Seat Replacement Project	Repair/Replacement	200,000		Architect - TBD	Principal Request	1
27	Tomlinson	2530-395-580	Major Maintenance/Building Rest.	Second and Third Floor VCT Repair Project	Repair/Replacement	210,000	P	North Haven Tile Company	Asbestos Abatement	1
28	Tomlinson	2530-395-580	Major Maintenance/Building Rest.	Gymnasium Bleachers Power Assist Equipment Project	New Install	10,500	P	Robert H Lord Company	Safety Issue	1
29	FWHS	Non-Recurring	Major Maintenance/Building Rest.	Fitts House - HVAC Roof Top Unit Replacement (1 of 4 Units)	Repair/Replacement		P 300,000	Van Zelm Engineers	State Contract Bid	1
30	FWHS	2530-395-300	Major Maintenance/Building Rest.	Rebuild Varsity Softball Field Project	Repair/Replacement	34,500	P	Tarantino Landscapes Inc	A.D. Request	1
31	FWHS	2530-395-300	Major Maintenance/Building Rest.	New Athletic Department Storage Building	New Install	5,000	P	Kloter Farms	A.D. Request	1
32	FWHS	2530-395-300	Major Maintenance/Building Rest.	Choir Classroom Carpeting Removed - Install New Vinyl Composite Tile	Repair/Replacement	7,290		North Haven Tile Company	Principal Request	1
33	FWHS	2530-395-300	Major Maintenance/Building Rest.	Small Gymnasium Operable Partition Replacement	Repair/Replacement	105,655	P	Wilco Sales and Service	A.D. Request	1
34	Systemwide	New Account	Major Maintenance/Building Rest.	Gymnasium Equipment and Safety Repairs	Repair/Replacement	35,000		Corby Associates Inc.	Inspection Recommendations	1
35	Systemwide	Non-Recurring	Major Maintenance/Building Rest.	HVAC BMS Control Integration - Call In Feature Project	New Install		P 275,000	Van Zelm Engineers	Town Bid	1
36	Systemwide	Non-Recurring	Major Maintenance/Building Rest.	I.T. Switch Replacement Project - Phase Two	Repair/Replacement		P 581,755	Cisco Manufacturing	Town Bid	1

Proposed Maintenance Projects 2019-2020

	School	Account #	Project Type	Description	Classification	B.o.E.	Non-Recurring	Notes	Additional Budgeting Notes	Priority	
37	Systemwide	Non-Recurring	Major Maintenance/Building Rest.	Security infrastructure project - Phase Five	Security/Safety		P	350,000	Security and Safety	Work w/ TOF Police Department	1
38	WFC	2530-395-900	Major Maintenance/Building Rest.	Walter Fitzgerald Campus Project	New Install	200,000	P		Old Saint Emery's School	Building Issue	1
39	WFC	2530-395-801	Major Maintenance/Building Rest.	Increase Building Electrical Main Distribution System	New Install	12,500	P		Yankee Electric	Building Issue	1
2019-2020 Proposed Maintenance Projects						1,627,918		2,781,755			

40	Burr	2350-395-610	Major Maintenance/Building Rest.	Courtyard atrium Landscape Changes Project	Repair/Replacement	28,840			Principal request	Staff Request	2
41	Burr	2530-395-610	Major Maintenance/Building Rest.	New Dumpster Enclosure	New Install	7,500			Maintenance Issue	Staff Request	2
42	Central Office	2530-395-010	Major Maintenance/Building Rest.	Carpet Flooring Replacement	Repair/Replacement	165,000			Phil Cerrone, Architect	2002 Original Install - Town Bid	2
43	Dwight	2530-395-630	Major Maintenance/Building Rest.	Install Accessible Walkway to Playgrounds and Fields	New Install	23,500			ADA Compliance Issue	Back Bituminous Walk Way	2
44	Dwight	2530-395-630	Major Maintenance/Building Rest.	Repair Front Retaining Wall & All Classroom Steps Project	Repair/Replacement	22,000			Maintenance Issue	Safety Issue	2
45	Dwight	2530-395-630	Major Maintenance/Building Rest.	Repair Grade Washout Along Side of Building	Repair/Replacement	5,000			Maintenance Issue	Safety Issue	2
46	Holland Hill	2530-395-710	Major Maintenance/Building Rest.	Replace Slider on Stage	Repair/Replacement	22,700			Maintenance Issue	Staff Request	2
47	Holland Hill	2530-395-710	Major Maintenance/Building Rest.	Replace Classroom Exit Way Steps	Repair/Replacement	17,440			Maintenance Issue	Capasso and Son's	2
48	Jennings	2530-395-730	Major Maintenance/Building Rest.	Repair Playground Fence and Guardrails	Repair/Replacement	13,500			Safety issue	Connecticut Fencemen	2
49	McKinley	2530-395-750	Major Maintenance/Building Rest.	Administration Carpeting Replacement with VCT	Repair/Replacement	19,755			BCI Flooring Inc.	Principal Request	2
50	Mill Hill	2530-395-770	Major Maintenance/Building Rest.	Replace Stage Curtains	Repair/Replacement	10,000			This is a staff request	Staff Request	2
51	North Stratfield	2530-395-810	Major Maintenance/Building Rest.	Replace Exterior Doors from Classrooms	Repair/Replacement	38,500			Doors are deteriorating from the weather	Maintenance Issue	2
52	North Stratfield	2530-395-810	Major Maintenance/Building Rest.	Replace Exterior Front Door System	Repair/Replacement	22,780			Doors are deteriorating from the weather	Building Issue	2
53	Riverfield	2530-395-910	Major Maintenance/Building Rest.	Paint Classroom #'s 002-006 and 012-020 and 022-024	Repair/Replacement	28,100			Principal request	Staff Request	2
54	FWMS	2530-395-520	Major Maintenance/Building Rest.	Repair Unit Ventilators and Exhaust Systems	Repair/Replacement	30,000			IAQ Ventilation Issue.	Maintenance Issue	2
55	FWMS	Non-Recurring	Major Maintenance/Building Rest.	Elevator Replacement Project	Repair/Replacement			200,000	ADA compliance	KONE has Proprietary Rights	2
56	RLMS	Non-Recurring	Major Maintenance/Building Rest.	Cooling Towers Replacement Project	Repair/Replacement		P	300,000	Marley Incorporated	Safety Issue	2
57	Tomlinson	2530-395-580	Major Maintenance/Building Rest.	Stairwell Occupancy Gate	Security and Safety	8,000			Maintenance Issue	Safety Issue	2
58	FLHS	2530-395-100	Major Maintenance/Building Rest.	Expansion Joint Repair (stairways # 1 & 2)	Repair/Replacement	35,000			Capasso and Sons	Maintenance Issue	2
59	FLHS	2530-395-100	Major Maintenance/Building Rest.	Repair/Replace Handicap Lifts in Press Box	Repair/Replacement	38,000			North East Elevator	Maintenance Issue	2
60	FLHS	2530-395-100	Major Maintenance/Building Rest.	Main Entrance Lobby Sound Absorbing Panels Project	Upgrade	33,500			Principal request.	Staff Request	2
61	FLHS	2530-395-100	Major Maintenance/Building Rest.	New Athletic Department Storage Buildings (One)	New Install	5,000			Kloter Farms	A.D. Request	2
62	FLHS	2530-395-100	Major Maintenance/Building Rest.	Emergency Generator Replacement	New Install			200,000	FM Generator Company	Town Emergency Shelter	2
63	FWHS	2530-395-300	Major Maintenance/Building Rest.	Wresting Practice Room Renovation	New install	43,000			New Principal Request	Abatement Project	2
64	FWHS	Non-Recurring	Major Maintenance/Building Rest.	Replace HVAC Roof Top Unit in Music Suite	Repair/Replacement			250,000	Universal Bldg. Services	Maintenance Issue	2
65	FWHS	2530-395-300	Major Maintenance/Building Rest.	New Athletic Department Storage Buildings (One)	New Install	5,000			Kloter Farms	A.D. Request	2
66	FWHS	Non-Recurring	Major Maintenance/Building Rest.	New Air-Conditioning System for Cafeteria	New Install			1,000,000	Controlled Air	Principal request	2
67	FWHS	Non-Recurring	Major Maintenance/Building Rest.	Fitts House - HVAC Roof Top Unit Replacement (2 of 4 Units)	Repair/Replacement			250,000	Universal Bldg. Services	Maintenance Issue	2

Proposed Maintenance Projects 2019-2020

	School	Account #	Project Type	Description	Classification	B.o.E.	Non-Recurring	Notes	Additional Budgeting Notes	Priority
68	FWHS	Non-Recurring	Major Maintenance/Building Rest.	Fitts House - HVAC Roof Top Unit Replacement (3 of 4 Units)	Repair/Replacement		250,000	Universal Bldg. Services	Maintenance Issue	2
69	FWHS	Non-Recurring	Major Maintenance/Building Rest.	Fitts House - HVAC Roof Top Unit Replacement (4 of 4 Units)	Repair/Replacement		250,000	Universal Bldg. Services	Maintenance Issue	2
70	FWHS	Non-Recurring	Major Maintenance/Building Rest.	Replace Boiler Burners for Boiler # 1 and # 2	New Install		250,000	Universal Bldg. Services	Maintenance Issue	2
71	Stratfield	2530-395-960	Major Maintenance/Building Rest.	Exterior Wall Elevation Building Envelope Project	Repair/Replacement	36,860	P	G.L.Capasso	Building Issue	2
72	Systemwide		Major Maintenance/Building Rest.	Add Card Access for MDF doors and IDF doors districtwide ~\$3,000 per door	Security and Safety	183,000		Auto Home Commercial	Security and Safety Issue	2
73	Systemwide		Major Maintenance/Building Rest.	Restroom Ceramic Tile Floor Cleaning Program - Elementary Schools	Repair/Replacement	50,000		BCI Flooring Inc.	Maintenance Issue	2
74	Systemwide		Major Maintenance/Building Rest.	Restroom Ceramic Tile Floor Cleaning Program - Middle Schools	Repair/Replacement	30,000		BCI Flooring Inc.	Maintenance Issue	2
75	Systemwide		Major Maintenance/Building Rest.	Restroom Ceramic Tile Floor Cleaning Program - High Schools	Repair/Replacement	50,000		BCI Flooring Inc.	Maintenance Issue	2
76	Systemwide		Major Maintenance/Building Rest.	Guardrail and Handrail Upgrades	New Install	25,000		Total Fencing	Safety Issue	2
77	WFC	2350-395-801	Major Maintenance/Building Rest.	Modifications to Rear Walkway	Repair/Replacement	50,000	P	G.L.Capasso	Safety Issue	2
78	WFC	2350-395-801	Major Maintenance/Building Rest.	Remove Asbestos Tile and Install New Tile in Classrooms	Upgrade	150,000		BCI Flooring Inc.	Abatement Project	2
				Priority 2		1,196,975		2,950,000		

79	Dwight	Non-Recurring	Major Maintenance/Building Rest.	Installation of Connecting Corridor to Replace Canopy	New Install		250,000	Security and Safety Issue		3
80	Dwight	2530-395-630	Major Maintenance/Building Rest.	Quick Connects for Emergency Generator Hook-up	New Install	5,000		Safety Issue		3
81	Dwight	2530-395-630	Major Maintenance/Building Rest.	Install Sound Barrier for the Stage Area at Cafeteria Side	Upgrade	27,500		School Program Issue		3
82	Holland Hill	2530-395-710	Major Maintenance/Building Rest.	Replace Drapes in APR	Upgrade	17,000		Cosmetic upgrade	30 years old	3
83	Holland Hill	2530-395-710	Major Maintenance/Building Rest.	Repair Sound Barrier for the Stage	Repair/Replacement	25,300		Maintenance Issue	Staff Request	3
84	Jennings	2530-395-730	Major Maintenance/Building Rest.	Replace Stairwell Treads and Risers with New Ones	Upgrade	43,000		Cosmetic upgrade	Abatement Project	3
85	Mill Hill	2530-395-770	Major Maintenance/Building Rest.	Install Sound Barrier for the Stage Area	Upgrade	22,700		School Program Issue		3

Proposed Maintenance Projects 2019-2020

	School	Account #	Project Type	Description	Classification	B.o.E.	Non-Recurring	Notes	Additional Budgeting Notes	Priority
86	Osborn Hill	2530-395-850	Major Maintenance/Building Rest.	New Enclosure Around Dumpster Area	Repair/Replacement	10,500		Cosmetic upgrade		3
87	Osborn Hill	2530-395-850	Major Maintenance/Building Rest.	Install Sound Barrier for the Stage Area	Upgrade	23,700		School Program Issue		3
88	RLMS	2530-395-560	Major Maintenance/Building Rest.	Remove Rock Garden and Pave with Bituminous Material	Repair/Replacement	15,000		Principal Request	Staff Request	3
89	RLMS	Non-Recurring	Major Maintenance/Building Rest.	Fire Alarm Replacement.	Repair/Replacement		265,000	AHC - Joe Mavaro - Required for Bid	Edwards System Replacement	3
90	RLMS	2530-395-560	Major Maintenance/Building Rest.	Exterior Rain Splash Drains for Doors	Repair/Replacement	15,000		Maintenance Issue		3
91	Tomlinson	2530-395-580	Major Maintenance/Building Rest.	New Ceiling - PE office and storage	Upgrade	5,500		Cosmetic upgrade		3
92	FLHS	2530-395-100	Major Maintenance/Building Rest.	Home Economics classroom cabinets replacement	Repair/Replacement	150,000		Maintenance Issue		3
93	FLHS	2530-395-100	Major Maintenance/Building Rest.	Replace Cyclorama (curtain furthest upstage) in Auditorium	Repair/Replacement	35,000		Maintenance Issue	Staff Request	3
94	FLHS	2530-395-100	Major Maintenance/Building Rest.	Install Permanent Electrical Outlets on Front Field for Junior Prom	Repair/Replacement	18,000		Maintenance Issue	Staff Request	3
95	FLHS	2530-395-100	Major Maintenance/Building Rest.	Modifications to Kitchen Exhaust (dish washing room)	Repair/Replacement	20,000		Maintenance Issue	Staff Request	3
96	FLHS	2530-395-100	Major Maintenance/Building Rest.	Repair Window Hardware in Lower Level Art Room	Repair/Replacement	11,000		Maintenance Issue	Staff Request	3
97	FWHS	2530-395-300	Major Maintenance/Building Rest.	Greenhouse Replacement on Classrooms	Repair/Replacement	107,000		Maintenance Issue	Aging Condition	3
98	FWHS	2530-395-300	Major Maintenance/Building Rest.	Reflective Film Window Glazing	Upgrade	50,000		Principal request.		3
99	Systemwide	Non-Recurring	Major Maintenance/Building Rest.	Tunnel Abatement and Reinsulation Project	Repair/Replacement		1,000,000	Safety Issue	Abatement Project	3
100	Systemwide		Power Wash Building - P.M.	Power Wash the Exterior Façade of the School Buildings	Preventative Maintenance	50,000		Maintenance Issue	3-4 Schools a year	3
101	Systemwide		Window Cleaning - P.M.	Professional Cleaning of Exterior Windows	Preventative Maintenance	50,000		This account in the budget yearly PM	3-4 Schools a year	3
102	WFC	2530-386-003	Major Maintenance/Building Rest.	Replace Carpet in Hallways	Repair/Replacement	175,000		Maintenance Issue	Abatement Project	3
Priority 3 Total						876,200	1,515,000			

BOE 2019-2020

Priority 1 Maintenance Projects	1,627,918	2,781,755
Priority 2 Total	1,196,975	2,950,000
Priority 3 Total	876,200	1,515,000