FAIRFIELD PUBLIC SCHOOLS
HUMAN RESOURCES OFFICE

MEMORANDUM

TO: Board of Education

FROM: Ann Leffert

DATE: January 29, 2015

SUBJECT: Cost of Special Education Budget Recommendations

Here is a breakdown of the requested positions related to special education in the budget:

Position	Location	FTE	Salary/Benefits
Special Education teacher	FWHS, Holland Hill	2.0	$139,383
Special Education Trainer	FLHS	2.0	$97,638
District Psychologist	District	1.0	$97,209
Special Education Paraprofessional	Multiple	7.7	$212,559
WFC Administrator	WFC Campus Cost after offset	1.0	($138,545) $ 43,738
Coordinator of Sp. Ed. 6-8	District	1.0	$155,519