

Board of Education
Recommended Budget Adjustments - January 28, 2015

Facilities

1. Dwight - Pre-K playground	\$ (13,678.00)
2. Jennings - LMC flooring	(13,765.00)
3. FLHS - Main Office flooring	(11,411.00)
Counseling Center flooring	(9,296.00)
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	(20,707.00)
4. FLHS - Student parking lot lights	(17,752.00)
5. FLHS - Ext/Int key unification	(40,000.00)
6. FLHS - HVAC sound panel & enclosure	(47,368.00)
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Total Facilities Adjustments	\$ (153,270.00)

1. McKinley - Commercial dehumidification system project
Change the title name to **New Roof Top HVAC project**

Transportation

1. The Pre-K bus transportation	
Dwight	\$ (76,930.66)
Burr	(74,446.33)
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	\$ (151,376.99)