

**FAIRFIELD PUBLIC SCHOOLS**  
**SUMMARY OF HIGH SCHOOL SPORTS RENTAL BUDGETS**  
**2014-2015 and 2015-2016**

SPORT	<u>FAIRFIELD WARDE</u>			<u>FAIRFIELD LUDLOWE</u>		
	FACILITY RENTAL BUDGET	FACILITY RENTAL BUDGET	DIFFERENCE	FACILITY RENTAL BUDGET	FACILITY RENTAL BUDGET	DIFFERENCE
	2014-2015	2015-2016	2015/2016	2014-2015	2015-2016	2015/2016
Gymnastics	\$4,200.00	\$4,400.00	\$200.00	\$4,200.00	\$4,400.00	\$200.00
Boys Swimming	\$2,799.00	\$5,495.00	\$2,696.00	\$3,668.00	\$4,780.00	\$1,112.00
Bowling	\$4,200.00	\$4,200.00	\$0.00	\$4,083.00	\$4,250.00	\$167.00
Girls Swimming	\$4,083.00	\$4,250.00	\$167.00	\$23,335.00	\$23,725.00	\$390.00
Boys Ice Hockey	\$34,730.00	\$36,593.00	\$1,863.00	\$4,400.00	\$4,400.00	\$0.00
Ski Team	\$24,230.00	\$34,505.00	\$10,275.00	\$1,560.00	\$1,560.00	\$0.00
Total Budgeted Expense	\$74,242.00	\$89,443.00	\$15,201.00	\$41,246.00	\$43,115.00	\$1,869.00
Budgeted Revenue (from Pay-To-Participate)	\$36,000.00	\$0.00	\$36,000.00	\$20,000.00	\$0.00	\$20,000.00
Balance of Sports Facility Rental Expense	\$38,242.00	\$89,443.00	\$51,201.00	\$21,246.00	\$43,115.00	\$21,869.00