



World Language Information
January 20, 2015

Response to Mrs. Liu-McCormack budget consideration request:
Cost to restore full week language to 4th and 5th grade

Breakout of changing World Language classes in grades 4 and 5 to 4 x 25 minutes per week:

	<u>Grade 4 FTE</u>	<u>Grade 5 FTE</u>	Total <u>FTE</u>
Supt Budget	2.2	1.9	4.1
Liu-McCormack Request	4.1	3.6	7.7

This would require an additional 3.6 positions.

The cost is \$63,812 (cost of salary and benefits for 1.0 FTE) x 3.6 = **\$229,723.**