

Fairfield Public Schools
Fairfield, CT 06825

TO: Dr. Toni Jones, and Members of the Board of Education
FROM: Thomas P. Cullen, Director of Operations
DATE: May 19, 2017
RE: Fairfield Public Schools 2017-2018 Budget
Maintenance and Facilities Projects and Accounts Proposed Status

I would like to take this opportunity to provide you with an update on the status of the 2017-2018 budget as it relates to the maintenance and facilities projects and accounts. I am able to identify and share with you the accounts and projects that make up the district holds.

The following accounts are considered holds:

HVAC Cleaning	\$ 20,000
ADA Studies/Fixes	30,000
Maint.-Code/Safety – SYS	75,000
Roofing PM	10,000
Building Envelope PM	40,000
Maint. Plant – Painting	100,000
SYSWide – Hazardous Materials Projects	10,000
SYSWide – Paving/Sidewalks/Curbs	100,000
Maint. Plant – Playground Safety	20,000
Operation Plant – Tech Consulting	75,000

Subtotal	\$ 480,000

The following projects are considered holds:

FLHS – Tennis Courts	41,750
FWHS – Knapps Highway Tennis Courts	11,430
FWHS – Grass Field Irrigation System	79,350
ECC – Playground Rubberized Fall Zone	80,000
FWMS – VCT Floor Repair	127,500
FWMS – Administration Carpet/VCT	28,700
Mill Hill – Administration Carpet/VCT	24,965
Stratfield – New Pre-School Playground	43,000

Subtotal	\$ 436,695
Grand Total	\$ 916,695

If you have any questions or concerns regarding this information, please feel free to contact me via e-mail or telephone.

Thank you.

c: Meg Brown
Central Office Administrators