

**Fairfield Public Schools  
Aggregate Spending on Education by School**

**As of June 30, 2014**

<b>Schools</b>	<b>Total</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Tuition</b>	<b>Supplies</b>	<b>Property</b>	<b>Other</b>
Burr	\$ 6,398,035	\$ 4,219,066	\$ 1,083,612	\$ 733,496	\$ 9,731	\$ 285,658	\$ 63,630	\$ 2,842
Dwight	\$ 4,742,774	\$ 3,111,728	\$ 810,582	\$ 573,750	\$ 6,580	\$ 194,521	\$ 43,686	\$ 1,927
Holland Hill	\$ 5,523,020	\$ 3,645,313	\$ 933,908	\$ 626,993	\$ 8,531	\$ 250,141	\$ 55,644	\$ 2,490
Jennings	\$ 4,680,288	\$ 3,083,597	\$ 793,950	\$ 541,759	\$ 7,009	\$ 205,982	\$ 45,944	\$ 2,047
McKinley	\$ 6,513,656	\$ 4,293,597	\$ 1,103,990	\$ 750,007	\$ 9,838	\$ 288,950	\$ 64,401	\$ 2,873
Mill Hill	\$ 6,228,229	\$ 4,100,162	\$ 1,058,061	\$ 727,188	\$ 9,195	\$ 270,521	\$ 60,415	\$ 2,687
No. Stratfield	\$ 6,137,617	\$ 4,051,876	\$ 1,037,408	\$ 695,026	\$ 9,517	\$ 278,974	\$ 62,038	\$ 2,778
Osborn Hill	\$ 7,368,887	\$ 4,860,940	\$ 1,247,274	\$ 841,639	\$ 11,275	\$ 330,816	\$ 73,651	\$ 3,292
Riverfield	\$ 5,639,683	\$ 3,717,815	\$ 955,716	\$ 648,779	\$ 8,531	\$ 250,522	\$ 55,829	\$ 2,491
Sherman	\$ 6,111,585	\$ 4,042,654	\$ 1,029,324	\$ 676,955	\$ 9,796	\$ 286,472	\$ 63,528	\$ 2,856
Stratfield	\$ 7,182,412	\$ 4,729,537	\$ 1,219,595	\$ 836,283	\$ 10,653	\$ 313,293	\$ 69,938	\$ 3,113
ECC	\$ 3,258,297	\$ 2,076,282	\$ 585,320	\$ 510,925	\$ 2,058	\$ 66,612	\$ 16,474	\$ 626
Fairfield Woods	\$ 13,509,596	\$ 8,891,731	\$ 2,295,906	\$ 1,580,934	\$ 19,870	\$ 584,720	\$ 130,627	\$ 5,808
Roger Ludlowe	\$ 12,928,317	\$ 8,495,174	\$ 2,203,586	\$ 1,539,445	\$ 18,455	\$ 544,329	\$ 121,929	\$ 5,399
Tomlinson	\$ 10,331,412	\$ 6,794,075	\$ 1,758,489	\$ 1,220,109	\$ 14,961	\$ 440,793	\$ 98,610	\$ 4,375
Fairfield Warde	\$ 24,087,025	\$ 15,737,156	\$ 3,913,209	\$ 2,761,874	\$ 81,772	\$ 1,359,246	\$ 215,220	\$ 18,548
Fairfield Ludlowe	\$ 24,913,862	\$ 16,277,614	\$ 4,047,347	\$ 2,856,120	\$ 84,606	\$ 1,406,319	\$ 222,665	\$ 19,191
WFC	\$ 490,323	\$ 323,877	\$ 76,952	\$ 48,249	\$ 2,040	\$ 33,550	\$ 5,194	\$ 461
Special Education Tuition	\$ 6,115,764				\$ 6,115,764			
<b>Total</b>	<b>\$ 162,160,782</b>	<b>\$ 102,452,194</b>	<b>\$ 26,154,229</b>	<b>\$ 18,169,531</b>	<b>\$ 6,440,182</b>	<b>\$ 7,391,419</b>	<b>\$ 1,469,423</b>	<b>\$ 83,804</b>

During the 2014 legislative session, CT State Statute 10-222o was enacted and requires certain classification of expenditures by school be reported on the district's website annually. The information used for this report is taken from the ED 001 state report which is a compilation of total expenses from all sources i.e., town budget, grants and in-kind services. These aggregated expenses are allocated by school based on student enrollment. There is no basis for the allocation of special education out-of-district tuition, therefore, it is the only expense reported in total.