

**Fairfield Public Schools
Aggregate Spending on Education by School**

As of June 30, 2017

Schools	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burr	\$ 6,315,695	\$ 4,042,827	\$ 973,227	\$ 868,410	\$ 8,605	\$ 319,207	\$ 100,683	\$ 2,736
Dwight	\$ 5,613,693	\$ 3,567,646	\$ 887,323	\$ 809,585	\$ 6,896	\$ 257,909	\$ 82,090	\$ 2,244
Holland Hill	\$ 6,553,732	\$ 4,174,888	\$ 1,027,435	\$ 930,809	\$ 8,337	\$ 310,920	\$ 98,652	\$ 2,691
Jennings	\$ 5,226,437	\$ 3,327,263	\$ 821,168	\$ 745,369	\$ 6,588	\$ 245,848	\$ 78,070	\$ 2,131
McKinley	\$ 6,582,269	\$ 4,206,654	\$ 1,020,183	\$ 915,013	\$ 8,770	\$ 325,867	\$ 102,980	\$ 2,802
Mill Hill	\$ 6,200,077	\$ 3,948,790	\$ 972,690	\$ 881,762	\$ 7,864	\$ 293,334	\$ 93,097	\$ 2,540
No. Stratfield	\$ 6,311,618	\$ 4,038,289	\$ 974,263	\$ 870,667	\$ 8,543	\$ 317,072	\$ 100,064	\$ 2,720
Osborn Hill	\$ 7,635,090	\$ 4,875,871	\$ 1,186,491	\$ 1,066,669	\$ 10,067	\$ 374,358	\$ 118,410	\$ 3,224
Riverfield	\$ 6,591,162	\$ 4,199,217	\$ 1,032,884	\$ 935,416	\$ 8,399	\$ 313,181	\$ 99,355	\$ 2,710
Sherman	\$ 6,909,983	\$ 4,438,551	\$ 1,051,598	\$ 927,768	\$ 9,861	\$ 364,555	\$ 114,546	\$ 3,104
Stratfield	\$ 6,490,115	\$ 4,161,864	\$ 993,731	\$ 881,603	\$ 9,058	\$ 335,412	\$ 105,581	\$ 2,866
ECC	\$ 4,220,069	\$ 2,576,820	\$ 757,760	\$ 762,172	\$ 2,120	\$ 88,714	\$ 31,562	\$ 921
Fairfield Woods	\$ 13,734,614	\$ 8,776,300	\$ 2,129,876	\$ 1,911,230	\$ 18,260	\$ 678,618	\$ 214,493	\$ 5,837
Roger Ludlowe	\$ 12,820,018	\$ 8,174,267	\$ 2,003,245	\$ 1,809,687	\$ 16,531	\$ 615,809	\$ 195,160	\$ 5,319
Tomlinson	\$ 11,381,177	\$ 7,237,144	\$ 1,795,404	\$ 1,635,342	\$ 14,102	\$ 526,997	\$ 167,609	\$ 4,579
Fairfield Warde	\$ 27,876,099	\$ 18,040,142	\$ 4,258,074	\$ 3,698,672	\$ 75,892	\$ 1,361,232	\$ 421,929	\$ 20,158
Fairfield Ludlowe	\$ 27,032,426	\$ 17,529,683	\$ 4,101,670	\$ 3,538,442	\$ 75,394	\$ 1,349,792	\$ 417,480	\$ 19,965
WFC	\$ 1,215,946	\$ 750,073	\$ 214,284	\$ 211,399	\$ 1,446	\$ 28,522	\$ 9,775	\$ 447
CPP	\$ 700,401	\$ 415,596	\$ 136,185	\$ 144,136	\$ -	\$ 2,644	\$ 1,775	\$ 65
Special Education Tuition	\$ 7,196,312	\$ -	\$ -	\$ -	\$ 7,196,312	\$ -	\$ -	\$ -
Total	\$ 176,606,933	\$ 108,481,885	\$ 26,337,491	\$ 23,544,151	\$ 7,493,045	\$ 8,109,991	\$ 2,553,311	\$ 87,059

During the 2014 legislative session, CT State Statute 10-222o was enacted and requires certain classification of expenditures by school be reported on the district's website annually. The information used for this report is taken from the ED 001 state report which is a compilation of total expenses from all sources i.e., town budget, grants and in-kind services. These aggregated expenses are allocated by school based on student enrollment. There is no basis for the allocation of special education out-of-district tuition, therefore, it is the only expense reported in total.