

Upcoming Meeting Dates

FPS 2017-2018 Budget Maintenance and Facilities Memo

Policy Agenda – May 22, 2017



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## Upcoming Board of Education Meeting Dates

May 22	4:15 PM	Policy Committee (Special) 501 Kings Hwy East Superintendent's Conference Room
May 23	7:00 PM	Regular Meeting/Student Awards RLMS AUDITORIUM 689 Unquowa Road
June 5	4:30 PM	Policy Committee 501 Kings Hwy East Superintendent's Conference Room
June 13	7:30 PM	Regular Meeting 501 Kings Hwy East 2 <sup>nd</sup> Floor Board Conference Room

# Fairfield Public Schools Fairfield, CT 06825

TO:	Dr. Toni Jones, and Members of the Board of Education
FROM:	Thomas P. Cullen, Director of Operations
DATE:	May 19, 2017
RE:	Fairfield Public Schools 2017-2018 Budget Maintenance and Facilities Projects and Accounts Proposed Status

I would like to take this opportunity to provide you with an update on the status of the 2017-2018 budget as it relates to the maintenance and facilities projects and accounts. I am able to identify and share with you the accounts and projects that make up the district holds.

The following <u>accounts</u> are considered holds:		
HVAC Cleaning	\$ 20,000	
ADA Studies/Fixes	30,000	
MaintCode/Safety – SYS	75,000	
Roofing PM	10,000	
Building Envelope PM	40,000	
Maint. Plant – Painting	100,000	
SYSWide – Hazardous Materials Projects	10,000	
SYSWide – Paving/Sidewalks/Curbs	100,000	
Maint. Plant – Playground Safety	20,000	
Operation Plant – Tech Consulting	75,000	
Subtotal	\$ 480,000	
The following projects are considered holds:		
FLHS – Tennis Courts	41,750	
FWHS – Knapps Highway Tennis Courts	11,430	
FWHS – Grass Field Irrigation System	79,350	
ECC – Playground Rubberized Fall Zone	80,000	
FWMS – VCT Floor Repair	127,500	
FWMS – Administration Carpet/VCT	28,	700
Mill Hill – Administration Carpet/VCT	24,965	
Stratfield – New Pre-School Playground	43,000	
Subtotal	\$ 436,695	
Grand Total	\$ 916,695	

If you have any questions or concerns regarding this information, please feel free to contact me via e-mail or telephone.

Thank you.

c: Meg Brown Central Office Administrators

## BOARD OF EDUCATION FAIRFIELD PUBLIC SCHOOLS FAIRFIELD, CT

#### **Policy Committee Meeting**

## Monday, May 22, 2017 4:15 p.m. 501 Kings Highway East Superintendent's Conference Room

## <u>Agenda</u>

- I. Call to Order
- II. Approval of May 15, 2017 Meeting Minutes
- III. Policy

6142.101	Wellness
4118.51/4218.51	Use of Social Networking Sites by Staff
1311.1 / 1311.2	Political Activities in School / on School Property

- IV. Open Discussion/Public Comment
- V. Adjournment
- VI. Future Items
  - 1230 Parent Organizations and Booster Clubs
- Future Mtg. Dates and Times: All meetings will be on Mondays, starting at 4:30 unless otherwise noted. See approved calendar

All meetings will be held at 501 Kings Highway East, Superintendent's Conference Room unless otherwise noted.