



Upcoming Meeting Dates

BOE Special Meeting Agenda: January 20, 2015

BOE Special Meeting Agenda: January 27, 2015

BOE Waterfall Schedule "Update"

2015 Policy Committee Meeting Dates, Revised

Fairfield Public Schools - Scholastic Art and Writing Awards



UPCOMING MEETING DATES

- | | |
|------------------------|--|
| January 20 | 7:30 PM – Board of Education Meeting Special Meeting/Budget 501 Kings Highway East 2 nd Floor Board Conference Room |
| January 26 | 4:15 PM – Board of Education Meeting Policy Committee 501 Kings Highway East Superintendent's Conference Room |
| January 27 | 7:30 PM – Board of Education Meeting Special Meeting/Budget 501 Kings Highway East 2 nd Floor Board Conference Room |
| January 29 Thursday | 7:30 PM – Board of Education Meeting Regular Meeting/Budget Adoption 501 Kings Highway East 2 nd Floor Board Conference Room |

FAIRFIELD PUBLIC SCHOOLS

Board of Education Special Meeting Agenda
501 Kings Highway East, 2nd Floor Board Conference Room

Tuesday, January 20, 2015

7:30 PM – 10:00 PM Board of Education Open Working Session

10:00 PM – 10:30 PM Public Comment *

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Discussion of the Superintendent's Recommended **2015-2016** Budget Request
 - A. Review Sections: Health and Benefits, pages 38-39, 78-79, 158-159
 - B. Review Sections: Historical Data, Income, pages 1-19, 21-31
 - C. Review Section : Executive Summary, pages 34-55
 - D. Review Section : Support Information, pages 127-173
4. Public Comment

*During this period the Board will accept public comment on all items pertaining to this meeting's agenda from any citizen present at the meeting. Any single presentation must be limited to **three** minutes. *Per BOE By-Law, Article V, Section 6 (8560, approved at the 1/13/2015 Regular BOE Meeting). Those wishing to videotape or take photographs must do so as inconspicuously as possible and in such manner as to not disturb the proceedings of the Board of Education (CGS §1-226).*
5. Adjournment

RELOCATION POLICY NOTICE

The Fairfield Public Schools System provides services to ensure students, parents and other persons have access to meetings, programs and activities. The School System will relocate programs in order to ensure accessibility of programs and activities to disabled persons. To make arrangements please contact Pupil & Special Education Services, 501 Kings Highway East, Fairfield, CT 06825, Telephone: (203) 255-8379

FAIRFIELD PUBLIC SCHOOLS

Board of Education Special Meeting Agenda
501 Kings Highway East, 2nd Floor Board Conference Room

Tuesday, January 27, 2015

7:30 PM – 10:00 PM Board of Education Open Working Session

10:00 PM – 10:30 PM Public Comment *

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Discussion of the Superintendent's Recommended **2015-2016** Budget Request
 - A. Review Section: Budget Detail by Object, pages 57-111
 - B. Review Section: Budget Detail by School and Department, pages 113-125
 - C. Discussion of the Superintendent's Recommended **2015-2016** Budget Request and Changes Suggested By Members
4. Public Comment

*During this period the Board will accept public comment on all items pertaining to this meeting's agenda from any citizen present at the meeting. Any single presentation must be limited to **three** minutes. *Per BOE By-Law, Article V, Section 6 (8560, approved at the 1/13/2015 Regular BOE Meeting). Those wishing to videotape or take photographs must do so as inconspicuously as possible and in such manner as to not disturb the proceedings of the Board of Education (CGS §1-226).*
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Fairfield Public Schools
Fairfield, CT 06825

TO: Dr. David Title and Members of the Board of Education
FROM: Thomas P. Cullen
DATE: January 16, 2015
RE: BOE Waterfall Schedule "Update"

Attached please find an updated copy of the waterfall schedule options originally handed out and discussed with you last October 2014. Since this meeting, I have updated the 2015-2016 non-recurring projects costs as follows:

1. FLHS Artificial Turf Field Project from \$750,000 reduced to \$650,000
2. Security Infrastructure Project from \$2,500,000 increased to \$3,222,428
3. Dwight School Roof Replacement Project changed from a capital project to a non-recurring project

We have been asked by the First Selectman's office to provide these updates for the Board of Selectmen's meeting on January 21, 2015.

If you have any questions or concerns regarding this information, please feel free to contact me at (203) 255-8373. Thank you for your continued support.

Thank you.

c: Meg Brown

Fairfield Public Schools

Long Range Facilities Plan and Waterfall Schedule

2012-2013 to 2023-2024

Explanation for Options "A" and "B"

Option A and B differences are as follows:

Option "A" shows Mill Hill School project in 2018-2019 and Holland Hill School project in 2020-2021

Option "B" shows Holland Hill School project in 2018-2019 and Mill Hill School project in 2020-2021

Changes to both Option A and B are as follows:

1. Added Fairfield Woods Middle School roof project for \$3,000,000 in fiscal year 2017-2018.

This existing roof is a 1995 roof system with a warranty that will expire in 2015 and is seeing rapid deterioration per our preventative roof maintenance consultant and the roof contractors monitoring this roof system and making minor repairs and fixes.

2. Moved Fairfield Warde High School window project for \$3,150,000 in fiscal year 2017-2018 to fiscal year 2019-2020 to accommodate the FWMS roof project.
3. Moved Jennings School renovation/addition project in fiscal year 2019-2020 to fiscal year 2021-2022 to balance the annual capital requests.
4. Moved Dwight School renovation/addition project in fiscal year 2020-2021 to fiscal year 2023-2024 to balance the annual capital requests.
5. Moved Osborn Hill renovation project in fiscal year 2021-2022 off the waterfall schedule completely and added it to the Facilities Plan future projects list to keep the total funding over the 10-year period approximately the same.

Option A

| School | Project | 2013-2013 | SDC Grant Reimbursement |
|-------------|------------------|---------------|-------------------------|
| Owens | *Boiler | \$ 294,000 | |
| Jennings | *Bathroom | 131,320 | |
| Oakton Hill | New Windows | 3,421,675 | |
| Tomberton | *Front Facade | 250,000 | |
| Tomberton | *Traffic | 150,000 | |
| Tomberton | *Boys | 183,350 | |
| Tomberton | *Rampground | 350,000 | |
| McClary | Road Project | 6,350,000 | |
| McClary | Road Curb/Resurf | 159,740 | |
| TOTAL | | \$ 11,924,353 | \$ * |

| School | Project | 2013-2014 | SDC Grant Reimbursement |
|-------------|-------------------------|------------------|-------------------------|
| Riversfield | Addition and Renovation | \$ 5,362,937,965 | |
| RHS | *Windows | 3,621,675 | |
| RHS | Roof Project | 3,407,600 | |
| RHS | Renovate and Upgrade | 4,999,715 | |
| TOTAL | | \$ 28,350,786 | \$ * |

| School | Project | 2014-2015 | SDC Grant Reimbursement |
|--------------|-------------------------------------|--------------|-------------------------|
| McCl Hill | *Roof Project | \$ 461,614 | 122,005 |
| N. Searfield | *Boilers | 364,652 | |
| RHS | *Boiler | 15,500 | |
| Givensville | *Security and Safety Infrastructure | 3,272,428 | |
| TOTAL | | \$ 4,204,194 | \$ 122,005 |

| School | Project | 2015-2015 | SDC Grant Reimbursement |
|----------|------------------------|--------------|-------------------------|
| Dunite | *Roof Project | \$ 1,232,342 | 325,703 |
| Jennings | *Boilers | 382,000 | |
| RHS | *Artificial turf field | 650,000 | |
| RHS | *Artificial turf field | | |
| TOTAL | | \$ 2,264,342 | \$ 325,703 |

| School | Project | 2015-2017 | SDC Grant Reimbursement |
|-------------|-------------------------------|--------------|-------------------------|
| Oakton Hill | *Bathrooms | \$ 364,652 | |
| Sherrill | Renovate and Upgrade Phase II | 3,000,000 | |
| Tomberton | *Roof | \$ 83,791 | 221,428 |
| RHS | *Artificial turf field | \$ 650,000 | |
| TOTAL | | \$ 4,493,443 | \$ 221,428 |

| Waterfall | Schedule |
|-----------|----------|
|-----------|----------|

| Multi-Year Projects | | | | | |
|---------------------------------|--------------------------------------|--------------|---------------------------|--|--|
| School | Project | 2013-2013 | SDSIC Grant Reimbursement | | |
| Graham | Addition and Renovations | 1,000,000 | 281,950 | | |
| O'Brien Hill | New Windows | 1,000,000 | 281,950 | | |
| PVAMS | Rooftop Project | 1,587,750 | 439,942 | | |
| Bachfield | Recreation | | | | |
| RHS | Windows | | | | |
| RHS | Rooftop Project | | | | |
| RHS | Renovate and Upgrade | | | | |
| RHS | Restrooms and Upgrades | | | | |
| Burnham | Upgrades and Addition | | | | |
| Hedland Hill | Renovations | | | | |
| Will Hill | Addition and Renovations | | | | |
| PVAMS | Rooftop Project | | | | |
| PVAMS | New Windows | | | | |
| Stierman | Academic Building Renovation | | | | |
| Stierman | Academic Building Renovation | | | | |
| DWight | Addition and Renovations | | | | |
| DWight | **Security and Safety Infrastructure | | | | |
| Grainville | Civilian Projects | \$ 3,587,750 | \$ 988,242 | | |
| SOE 187 Grant Enhancement | | \$ 1,208,600 | \$ - | | |
| Non-Budgeting Projects (1 year) | | \$ - | \$ - | | |
| GGSD 62507 | | \$ 4,795,350 | \$ 4,795,350 | | |
| FLOWERS YEAR | | \$ - | \$ [88,242] | | |
| SOE 187 Grant | | | | | |
| Reimbursment | | | | | |
| NET CASH FLOW PER YEAR | | \$ - | \$ 3,934,138 | | |

| 2014-2015 | | | | | |
|---------------------------------|--------------------------------------|--------------|---------------------------|--|--|
| School | Project | 2014-2014 | SDSIC Grant Reimbursement | | |
| Graham | Addition and Renovations | 1,550,000 | 394,450 | | |
| O'Brien Hill | New Windows | 1,550,000 | 394,450 | | |
| PVAMS | Rooftop Project | 1,587,750 | 439,942 | | |
| Bachfield | Recreation | | | | |
| RHS | Windows | | | | |
| RHS | Rooftop Project | | | | |
| RHS | Renovate and Upgrade | | | | |
| Burnham | Upgrades and Addition | | | | |
| Hedland Hill | Renovations | | | | |
| Will Hill | Addition and Renovations | | | | |
| PVAMS | Rooftop Project | | | | |
| PVAMS | New Windows | | | | |
| Stierman | Academic Building Renovation | | | | |
| Stierman | Academic Building Renovation | | | | |
| DWight | Addition and Renovations | | | | |
| DWight | **Security and Safety Infrastructure | | | | |
| Grainville | Civilian Projects | \$ 4,837,750 | \$ 1,278,627 | | |
| SOE 187 Grant Enhancement | | \$ - | \$ - | | |
| Non-Budgeting Projects (1 year) | | \$ - | \$ - | | |
| GGSD 62507 | | \$ 4,837,750 | \$ 4,837,750 | | |
| FLOWERS YEAR | | \$ - | \$ [1,278,627] | | |
| SOE 187 Grant | | | | | |
| Reimbursment | | | | | |
| NET CASH FLOW PER YEAR | | \$ - | \$ 3,939,138 | | |

| 2015-2016 | | | | | |
|---------------------------------|--------------------------------------|---------------|---------------------------|--|--|
| School | Project | 2015-2015 | SDSIC Grant Reimbursement | | |
| Graham | Addition and Renovations | 1,550,000 | 447,202 | | |
| O'Brien Hill | New Windows | 1,550,000 | 447,202 | | |
| PVAMS | Rooftop Project | 1,587,750 | 439,942 | | |
| Bachfield | Recreation | | | | |
| RHS | Windows | | | | |
| RHS | Rooftop Project | | | | |
| RHS | Renovate and Upgrade | | | | |
| Burnham | Upgrades and Addition | | | | |
| Hedland Hill | Renovations | | | | |
| Will Hill | Addition and Renovations | | | | |
| PVAMS | Rooftop Project | | | | |
| PVAMS | New Windows | | | | |
| Stierman | Academic Building Renovation | | | | |
| Stierman | Academic Building Renovation | | | | |
| DWight | Addition and Renovations | | | | |
| DWight | **Security and Safety Infrastructure | | | | |
| Grainville | Civilian Projects | \$ 15,650,648 | \$ 4,488,240 | | |
| SOE 187 Grant Enhancement | | \$ 1,228,765 | \$ - | | |
| Non-Budgeting Projects (1 year) | | \$ - | \$ - | | |
| GGSD 62507 | | \$ 18,129,412 | \$ 18,129,412 | | |
| FLOWERS YEAR | | \$ - | \$ [4,808,846] | | |
| SOE 187 Grant | | | | | |
| Reimbursment | | | | | |
| NET CASH FLOW PER YEAR | | \$ - | \$ 13,550,568 | | |

| 2016-2017 | | | | | |
|--------------|--------------------------|-----------|---------------------------|--|--|
| School | Project | 2016-2016 | SDSIC Grant Reimbursement | | |
| Graham | Addition and Renovations | 1,587,750 | 416,642 | | |
| O'Brien Hill | New Windows | 1,587,750 | 416,642 | | |
| PVAMS | Rooftop Project | 1,587,750 | 416,642 | | |
| Bachfield | Recreation | | | | |
| RHS | Windows | | | | |
| RHS | Rooftop Project | | | | |
| RHS | Renovate and Upgrade | | | | |
| Burnham | Upgrades and Addition | | | | |
| Hedland Hill | Renovations | | | | |

Leased property costs have not been determined or included in this long term plan
Estimated SDC Grant for Fairfield is 26.43%

| | | |
|--|--|----------|
| | | 4,107,55 |
|--|--|----------|

Option A

| School | Project | 2017-2018 | SSSC Grant Reimbursement |
|--------|--------------|--------------|--------------------------|
| Dwight | Bathrooms | \$ 303,877 | |
| RHS | Hallways | 401,100 | |
| PWVS | Roof Project | 3,000,000 | |
| TOTAL | | \$ 3,704,977 | \$ - |

| School | Project | 2018-2019 | SSSC Grant Reimbursement |
|--------------|-------------------------|---------------|--------------------------|
| Mt. Hill | Addition and Renovation | \$ 25,000,000 | |
| N. Starfield | Ceiling & Lights | 335,504 | |
| Sherman | Roof Project | 1,181,242 | |
| PWVS | *Bathrooms | 1,447,031 | |
| TOTAL | | \$ 27,963,537 | \$ - |

| School | Project | 2019-2020 | SSSC Grant Reimbursement |
|-----------|------------------|--------------|--------------------------|
| Tonkinson | Ceiling & Lights | \$ 658,538 | |
| Starfield | Front Facade | 351,775 | |
| PWVS | New Windows | 1,150,000 | |
| TOTAL | | \$ 4,370,103 | \$ - |

| School | Project | 2020-2021 | SSSC Grant Reimbursement |
|----------------|-------------------------|---------------|--------------------------|
| Belvidere Hill | Addition and Renovation | 9,803,150 | |
| RHS | Bathrooms | 1,125,000 | |
| PWVS | | | |
| TOTAL | | \$ 11,928,150 | \$ - |

| School | Project | 2021-2022 | SSSC Grant Reimbursement |
|-----------|---------------------|--------------|--------------------------|
| Ivanhoe | Adding & Renovation | 1,705,320 | |
| Tonkinson | *New Windows | 832,000 | |
| TOTAL | | \$ 2,530,320 | \$ - |

[illegible]

Option A

| School | Project | 2023-2023 | SSIC Grant Reimbursement | School | Project | 2023-2023 | SSIC Grant Reimbursement | School | Project | 2024-2025 | SSIC Grant Reimbursement | School | Project | 2025-2025 | SSIC Grant Reimbursement |
|--------|--------------|-----------|--------------------------|--------|-----------------------|-----------|--------------------------|--------|---------|-----------|--------------------------|--------|---------|-----------|--------------------------|
| FWMS | *Bathrooms | 594,970 | | Dwight | Addition & Renovation | 4,385,012 | | | | | | | | | |
| FWMS | *New Windows | 825,000 | | | | | | | | | | | | | |
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| TOTAL | | 5 | 1,409,970 | 5 | | | | TOTAL | | 5 | 4,385,012 | 5 | | | |

[illegible]

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| School | Project | 2012-2013 | SPSC Grant Reimbursement |
|-------------|---------------------|---------------|--------------------------|
| Dwight | *Boilers | \$ 284,000 | |
| Jenette | *Bathroom | 131,250 | |
| Oakman Hill | New Windows | < \$150,000 | |
| Tornton | *Front Porch | 250,000 | |
| Tornton | *Traffic | 350,000 | |
| Tornton | *Trusses | 159,550 | |
| Tornton | *Waterproofing | 350,000 | |
| Deering | Toilets | 6,350,000 | |
| PWHS | Roof Project | 159,740 | |
| McClister | Roof Ceiling Repair | | |
| | | | |
| | | | |
| TOTAL | | \$ 11,934,353 | \$ * |

| School | Project | 2013-2014 | SPSC Grant Reimbursement |
|------------|----------------------------------|---------------|--------------------------|
| Riverfield | Addition and Renovation | \$ 40,935,966 | |
| RHS | Windows | 3,434,675 | |
| FHS | Roof Project removed and Upgrade | 1,207,600 | |
| PLHS | | 4,990,725 | |
| | | | |
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| | | | |
| | | | |
| | | | |
| TOTAL | | \$ 28,355,766 | \$ * |

| School | Project | 2014-2015 | SPSC Grant Reimbursement |
|--------------|-------------------------------------|--------------|--------------------------|
| Lull Hill | *Roof Project | \$ 481,614 | 112,055 |
| M. Graveland | *Boiler | 364,652 | |
| PHHS | *Boiler | 182,500 | |
| Gravelands | *Security and Safety Infrastructure | 3,222,428 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | \$ 4,251,194 | \$ 112,055 |

| School | Project | 2015-2016 | SPSC Grant Reimbursement |
|---------|---------------------|--------------|--------------------------|
| Dwight | *Roof Project | \$ 1,123,342 | 325,708 |
| Jenette | *Boiler | 382,000 | |
| PLHS | *Medical Turf Field | 650,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | \$ 2,155,342 | \$ 325,708 |

| School | Project | 2016-2017 | SPSC Grant Reimbursement |
|-------------|--|--------------|--------------------------|
| Oakman Hill | *Basketball Room and Upstream Phase II | \$ 364,612 | |
| Shawnee | | 3,000,000 | |
| Tornton | *Roof | \$ 837,731 | 221,428 |
| PWHS | *Medical Turf Field | \$ 650,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | \$ 4,852,343 | \$ 221,428 |

| Waterfall | Schedule |
|-----------|----------|
|-----------|----------|

[illegible]

Leased property costs have not been determined or included in this long term plan
Estimated SDG Grant for Fairfield is 26.43%

Option B

[illegible][illegible]

Option B

[illegible][illegible]



*All meetings are located at 501 Kings Hwy East, Suite 210
Superintendent's Conference Room at 4:15 pm, unless otherwise noted*

Monday, January 5, 2015

Monday, January 26, 2015

Monday, February 9, 2015

Monday, March 2, 2015

Monday, March 30, 2015

Monday, April 27, 2015

Monday, May 11, 2015

Monday, June 1, 2015

Monday, June 15, 2015

Monday August 31, 2015

Monday, September 21, 2015

Monday, September 28, 2015

Monday, October 12, 2015

Monday, November 9, 2015

Monday, November 30, 2015

Fairfield Public Schools Scholastic Winners 2015

The students listed on these pages were selected to be a part of the Scholastic Art and Writing Awards. This prestigious show takes place at the Silpe Gallery at the Hartford Art School/University of Hartford, from January 18 through February 6.

Fairfield Ludlowe High School

| Teacher(s) | Student(s) | Category | Barcode | Works Title |
|---------------------|--------------------|-------------|----------|--------------------------|
| Mary Calkins | Sheryl Chan | Painting | 11711677 | Beyond The Haze |
| Mary Calkins | Grant Clark | Painting | 11719828 | Release |
| Mary Calkins | Sullivan Desmond | Painting | 11723435 | Nostalgia |
| Mary Calkins | Grace Haviland | Painting | 11719759 | Dahlia |
| Monica Cimina | Emma Cogan | Photography | 11499354 | Shadows |
| Michele Hermsen | Charlie Miller | Photography | 11428411 | Cambodia #1 |
| Michele Hermsen | Charlie Miller | Photography | 11529300 | Other Side Of The Tracks |
| Virginia Zimmermann | Alicia Leggiadro | Mixed Media | 11533106 | Student |
| Virginia Zimmermann | Dominika Michalska | Painting | 11546313 | Colored Crystal |

Congratulations

Fairfield Warde High School

| Teacher(s) | Student(s) | Category | Barcode | Works Title |
|------------------|------------------|--------------------------|----------|--------------------|
| Margaret Capron | Kylie Fawcett | Ceramics & Glass | 11735596 | Midnight Sunflower |
| Margaret Capron | Ruby Ling | Ceramics & Glass | 11737111 | Dave 13 May 1859 |
| Margaret Capron | Maggie Sullivan | Drawing and Illustration | 11735093 | Pour the Color |
| Mary Lou Carlson | Leah Boyle | Sculpture | 11736748 | Dragon |
| Jan Lavery | Colleen Sinclair | Drawing and Illustration | 11742313 | Perspectives |

Fairfield Woods Middle School

| Teacher(s) | Student(s) | Category | Barcode | Works Title |
|-----------------|----------------------|------------------|----------|-------------|
| Kristen Chase | Gabriella Passarelli | Ceramics & Glass | 11743123 | The Taco |
| Jill Duguid | Grace Sherriff | Painting | 11736218 | Grace |
| Julianne Wilson | Niam Kothari | Mixed Media | 11542522 | My Portrait |

Congratulations

Roger Ludlowe Middle School

| Teacher(s) | Student(s) | Category | Barcode | Works Title |
|-----------------|-------------------|--------------------------|----------|-------------------------------------|
| Johanna Estevez | Kathryn Baliki | Ceramics & Glass | 11735636 | Flower Vase |
| Johanna Estevez | Madison Cerny | Ceramics & Glass | 11734361 | Aqua Vase |
| Johanna Estevez | Kelsi Gallati | Drawing and Illustration | 11736401 | Inner Beauty |
| Johanna Estevez | Joshua Schaffer | Drawing and Illustration | 11734770 | Under The Table And Dreaming My Way |
| Althea Reilly | Mckenna Forrest | Ceramics & Glass | 11736683 | Sunflower Vase |
| Althea Reilly | Kelsi Ann Gallati | Ceramics & Glass | 11737008 | Fish Etching Vase |
| Althea Reilly | Elizabeth Kugeman | Ceramics & Glass | 11737129 | Aqua Bowl |
| Althea Reilly | Bianca Leon | Ceramics & Glass | 11737478 | Copper Patina Vase |

Tomlinson Middle School

| Teacher(s) | Student(s) | Category | Barcode | Works Title |
|----------------|---------------|----------|----------|-------------------------|
| Cheryl Abraham | Laurel Cook | Painting | 11723262 | Moon's Spirit |
| Cheryl Abraham | Anna Elzanaty | Painting | 11727390 | Under The Caribbean Sun |
| Cheryl Abraham | Emilia Vella | Painting | 11723225 | Striking |

Congratulations