

Upcoming Meeting Dates

BOE Special Meeting Agenda: January 20, 2015

BOE Special Meeting Agenda: January 27, 2015

BOE Waterfall Schedule "Update"

2015 Policy Committee Meeting Dates, Revised

Fairfield Public Schools - Scholastic Art and Writing Awards





UPCOMING MEETING DATES

January 20

7:30 PM – Board of Education Meeting
Special Meeting/Budget
501 Kings Highway East
2nd Floor Board Conference Room

January 26

4:15 PM – Board of Education Meeting
Policy Committee
501 Kings Highway East
Superintendent's Conference Room

January 27

7:30 PM – Board of Education Meeting
Special Meeting/Budget
501 Kings Highway East
2nd Floor Board Conference Room

January 29 Thursday 7:30 PM – Board of Education Meeting
Regular Meeting/Budget Adoption
501 Kings Highway East
2nd Floor Board Conference Room



Board of Education Special Meeting Agenda 501 Kings Highway East, 2nd Floor Board Conference Room

Tuesday, January 20, 2015

7:30 PM - 10:00 PM Board of Education Open Working Session

10:00 PM - 10:30 PM Public Comment *

- 1. Call to Order and Roll Call
- 2. Pledge of Allegiance
- 3. Discussion of the Superintendent's Recommended 2015-2016 Budget Request
 - A. Review Sections: Health and Benefits, pages 38-39, 78-79, 158-159
 - B. Review Sections: Historical Data, Income, pages 1-19, 21-31
 - C. Review Section: Executive Summary, pages 34-55
 - D. Review Section: Support Information, pages 127-173

4. Public Comment

During this period the Board will accept public comment on all items pertaining to this meeting's agenda from any citizen present at the meeting. Any single presentation must be limited to **three** minutes. *Per BOE By-Law, Article V, Section 6 (8560, approved at the 1/13/2015 Regular BOE Meeting). Those wishing to videotape or take photographs must do so as inconspicuously as possible and in such manner as to not disturb the proceedings of the Board of Education (CGS $\S1-226$).

5. Adjournment



Board of Education Special Meeting Agenda 501 Kings Highway East, 2nd Floor Board Conference Room

Tuesday, January 27, 2015

7:30 PM - 10:00 PM Board of Education Open Working Session

10:00 PM - 10:30 PM Public Comment *

- 1. Call to Order and Roll Call
- 2. Pledge of Allegiance
- 3. Discussion of the Superintendent's Recommended 2015-2016 Budget Request
 - A. Review Section: Budget Detail by Object, pages 57-111
 - B. Review Section: Budget Detail by School and Department, pages 113-125
 - C. Discussion of the Superintendent's Recommended **2015-2016** Budget Request and Changes Suggested By Members

4. Public Comment

During this period the Board will accept public comment on all items pertaining to this meeting's agenda from any citizen present at the meeting. Any single presentation must be limited to **three** minutes. *Per BOE By-Law, Article V, Section 6 (8560, approved at the 1/13/2015 Regular BOE Meeting). Those wishing to videotape or take photographs must do so as inconspicuously as possible and in such manner as to not disturb the proceedings of the Board of Education (CGS $\S1-226$).

5. Adjournment

Fairfield Public Schools

Fairfield, CT 06825

TO:

Dr. David Title and Members of the Board of Education

FROM:

Thomas P. Cullen

DATE:

January 16, 2015

RE:

BOE Waterfall Schedule "Update"

Attached please find an updated copy of the waterfall schedule options originally handed out and discussed with you last October 2014. Since this meeting, I have updated the 2015-2016 non-recurring projects costs as follows:

- 1. FLHS Artificial Turf Field Project from \$750,000 reduced to \$650,000
- 2. Security Infrastructure Project from \$2,500,000 increased to \$3,222,428
- 3. Dwight School Roof Replacement Project changed from a capital project to a non-recurring project

We have been asked by the First Selectman's office to provide these updates for the Board of Selectmen's meeting on January 21, 2015.

If you have any questions or concerns regarding this information, please feel free to contact me at (203) 255-8373. Thank you for your continued support.

Thank you.

Fairfield Public Schools

Long Range Facilities Plan and Waterfall Schedule 2012-2013 to 2023-2024

Explanation for Options "A" and "B"

Option A and B differences are as follows:

Option "A" shows Mill Hill School project in 2018-2019 and Holland Hill School project in 2020-2021

Option "B" shows Holland Hill School project in 2018-2019 and Mill Hill School project in 2020-2021

Changes to both Option A and B are as follows:

- 1. Added Fairfield Woods Middle School roof project for \$3,000,000 in fiscal year 2017-2018.
 - This existing roof is a 1995 roof system with a warranty that will expire in 2015 and is seeing rapid deterioration per our preventative roof maintenance consultant and the roof contractors monitoring this roof system and making minor repairs and fixes.
- 2. Moved Fairfield Warde High School window project for \$3,150,000 in fiscal year 2017-2018 to fiscal year 2019-2020 to accommodate the FWMS roof project.
- 3. Moved Jennings School renovation/addition project in fiscal year 2019-2020 to fiscal year 2021-2022 to balance the annual capital requests.
- Moved Dwight School renovation/addition project in fiscal year 2020-2021 to fiscal year 2023-2024 to balance the annual capital requests.
- 5. Moved Osborn Hill renovation project in fiscal year 2021-2022 off the waterfall schedule completely and added it to the Facilities Plan future projects list to keep the total funding over the 10-year period approximately the same.

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	Leased property costs have not been determined or included in this long term plan

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75 TOTAL \$ 2,264,342 \$ 325,708 \$ 4,852,443 \$	TOTAL \$ 2,254,342 \$	TOTAL \$ 2,254,342 \$	TOTAL \$ 2,264,342			122,005	S	\$ 4,201,194	-	TOTAL	\$	\$ 28,365,766 \$	I	TOTAL	\$	\$ 11,914,353		TOTAL
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School Project 2015-2015 Reimbursement School Project 2016-2017 Reimbursement	Project 2015-2015 Reimburgement School Project	Project 2015-2015	Project 2015-2015		t/I	ent n	Rolmbursement	2014-2015	Project	School	SDSC Grant Reimburgement	2013-2014	Project	School	SDSC Grant Reimbursement	2012-2013	Project	School
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Fairfield Public Schools Long Range Facilities Plan Waterfall Schedule 2012-2013 to 2023-2024

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\$ 7,305,425	\$ 7,305,425			\$ 10,375,000	\$ 10,375,000			\$ 9,170,303	\$ 9,170,303			\$ 6,838,297	\$ 6,838,297			\$ 2,329,977	\$ 2,329,977	W	GROSS CASH FLOW PER YEAR
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	\$ 2,530,320 \$		TOTAL	\$	\$ 11,085,850		TOTAL	\$.	\$ 4,170,303		TOTAL	5	\$ 17,963,297		TOTAL	\$	\$ 3,704,977		TOTAL
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							T		3,150,000	New Windows	FWHS		1,181,242	Roof Project	Sherman		3,000,000	Roof project	PWMS
	825,000	*New Windows	Tomlinson		1.125,000	*Bathrooms	FLHS		351,775	"Front Facade	Stratfield		935,024	*Colling & Lights	N. Stratfield		401,100	*Bollers	FLHS
	1,705,320	Renevation	Jennings		9,950,650,	Renovation	Holland Hill		\$ 668,528	*Celling & Lights	Temlinson		S asjointour	Addition and Renovation	MIII HIII		\$ 303,877	*Bathrooms	Dwight
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Fairfield Public Schools
Long Range Facilities Plan Waterfall Schedule
2012-2013 to 2023-2024

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		\$ (792,900)				\$ (208,142)				(1,492,825)	40		Reimbursoment
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s			\$ 3,000,000				\$ 787,522				5,648,223		Capital Projects
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Fairfield Public Schools
Long Range Facilities Plan Waterfall Schedule
2012-2013 to 2023-2024

Leased property costs have not been determined or included in this long term plan Estimated SDSC Grant for Fairfield is 26.43%

NET CASH FLOW PER YEAR	SDE,BSF Grant Relmbursement	GROSS CASH FLOW PER YEAR	*Non-Recurring Projects (1 year)	5DE, BSF Grant Reimbursement	Capital Projects	Systemwide		Constitu	2	Jennings		Sherman	FWHS	FWM5	MIII HIII		Holland Hill		Sherman		FLHS	erns.	200	DIA DIA DIA	Disposit.	FWHS	Osborn Hill	Sherman	School	Multi-Year
,			Sin	eimbursement		Infrastructure	Safety	Poer Other Park	Addition and	Renovations	Addition and	Roof Project	New Windows	Roof Project	Renovations	Addition and	Renovations	Addition and	Upprade Phase III	Renovate and	Upgrade	Renovate and	Caronina.	The state of the s	Addition and	Roof Project	New Windows	Addition and Renevations	Project	Multi-Year Projects
		\$ 4,795,350	\$ 1,208,600		\$ 3,587,750		ē)																			1,587,750	1,000,000	1,000,000	2012-2013	
\$ 3,848,108	\$ (948,242)	\$ 4,796,350		5 948,242																						419,642	264,300	254,300	SDSC Grant Reimbursement	
					(A)											2.5%												37		
		5 4,83	s		\$4,837,750																3	30	30	100		35.5	150		2013-2014	
\$ 3,559,133	\$ (1,278,617)	4,837,750 \$ 4,837,750		\$ 1,278,617	7,750																250,000 66,075	nerizer and		127.757		1,587,750 419,642	395,450		5DSC Grant Reimbursement	
83	17)	750		10																	3	1		100		42	50		*	
-	\$	\$ 18,129,412 \$	\$ 1,228,766	s	\$ 15,900,646	250,000															2,500,000	2,000,000	4,000,000	Tong one		1.587,750	1,695,013	JEAN	2014-2015	
\$ 13,520,568	\$ (4,508,844)	\$ 18,129,412		4,486,840		20,000															660,750	20,000	2000,000	009 803	901 366	419,642	447,992		SDSC Grant Reimbursement	
		\$ 16,336,189	\$ 3,750,556		\$ 12,585,633	1,486,214															2,240,725		707	273 159	7,117	1,587,750		(.5)	2015-2016	
\$ 12,619,098	\$ (3,717,091	189 \$ 16,336,189	556	\$ 3,391,383		214 65,000															725 592,224		197 019			750 419,642			SDSC Grant Reimbursement	
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s	ss.	5,588,657 \$	3,338,657	s	2,250,000	1,486,214													250,000						2000.000				2016-2017 Re	-
4,707,554	(881,103)	5,588,657		659,675		65,000													66,075						528.600			5	SDSC Grant Reimburgement	

TOTAL		McKirley	PWHS	District	Tomlinson	Tomilasan	Tomlinson	Usborn Hill	Jennings	Dwight	School
		Roof Coping/Repair	Roof Project	*Underground Tanks	*Floors	*Traffic	*Front Façade	New Windows	*Bathrooms	*Bollers	Project
\$ 11,914,353 \$		159,740	6,351,000	250,000	133,350	150,000	250,000	\$195,013	131,250	\$ 294,000	2012-2013
											SDSC Grant Reimbursement
TOTAL		Ī	+				EUS.	THS.	EH2	Riverfield	School
							Upgrade	Roof Project	Windows	Addition and Renovation	Project
S 28,365,766 S		Ī					4,950,725	3,207,600	3,431,675	5 16,735,766	2013-2014
											SDSC Grant Reimbursement
TOTAL							Systemwide	PWHS	N. Stratfield	IIH IIM	School
							Safety Infrastructure	*Boiler	*Boilers	*Roof Project	Project
5 4,201,194 \$							3,222,428	152,500	364,652	\$ 461,614	2014-2015
\$ 122,005										122,005	SDSC Grant Reimbursement
TOTAL								PHS	Jennings	Dwight	School
								*Artificial Turf Field	*Boilers	*Roof Project	Project
\$ 2,264,342 \$								650,000	382,000	\$ 1,232,342	2015-2016
\$ 325,708										325,708	SDSC Grant Reimbursement
	Ī	Ī			Ī		PANHS	Tamilnson	Sharman	Osborn Hill	School
							*Artificial Turf Field \$	*Roof	Degrade Phase III	*Bathrooms	Project
\$ 4,852,443 \$							\$ 650,000	\$ 837,791	3,000,000	\$ 364,652	2016-2017
\$ 221,428								221,428			Reimbursement

Fairfield Public Schools

Long Range Facilities Plan Waterfall Schedule

2012-2013 to 2023-2024

PER YEAR	Reimbursement	FLOW PER YEAR	*Non-Recurring Projects (1 year)	SDE, BSF Grant Reimbursement	Capital Projects											10707			SWWS	FLHS	Dwight	School
				bursement															Roof project	*Bollers	*Bathrooms	Project
49	so	\$ 2,329,977 \$	\$ 704,977	\$	\$ 1,625,000			250,000		1,375,000				2017-2018	a statione	2000			3,000,000	401,100	\$ 303,877	2017-2018
1,900,489	(429,488)	2,329,977		429,488				66,075		363,413				SDSC Grant Reimburgement								Reimbursement
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					ļ								4					Bathrooms	Roof Project	*Celling & Lights	Renovation	Project
		5 6,838,297	\$ 1,782,055		\$ 5,055,242		1,181,242	2,000,000	500,000	1,375,000				2018-2019	J. 245,026,27			1,447,051	1,191,242	335,024	9,960,850	2018-2019
\$ 5,501,932	\$ (1,336,365)	\$ 6,838,297		\$ 1,336,365			312,202	528,600	132,150	363,413				SDSC Grant Reimbursement	٠							Relmbursement
									7.				15		IOIAL				SHWHS	Stratfield	Tomlinson	School
																			New Windows	*Frant Façade	*Colling & Ughts	Project
		\$ 6,650,728	\$ 1,020,303	1 1	\$ 5,630,425		150,000	750,000	4,730,425					2019-2020	3 4,170,303				3,150,000	351,775	\$ 668,528	2019-2020
\$ 5,162,607	\$ (1,488,121)	\$ 6,550,728		\$ 1,488,121			39,645	198,225	1,250,251					SDSC Grant Reimbursement								Reimbursement
									T						TOTAL				Î	FUHS	MILHII	School
																				*Bothrooms	Addition and Renovation	Project
		\$ 7,855,425 \$	\$ 1,125,000	ΙI	S 6.730.425		1,500,000	500,000	4,730,425				·	2020-2021	\$ 16,125,000					1,125,000	\$ 15,000,000	2020-2021
\$ 6.075.574	\$ [1,778,851]	\$ 7,855,425		\$ 1,778,851			396,450	132,150	1,250,251					SDSC Grant Reimbursament	v							Reimbursoment
	2	5					3								TOTAL					Jennings	Tominson	School
													÷							Renovation &	"New Windows	Project
		\$ 9,825,000 \$	\$ 825,000	Н	9,000,000	250,000	1,500,000	7250.000						2021-2022	\$ 2,530,320					1,705,320	825,000	2021-2022
2 225 700		0 \$ 9,825,000		\$ 2,378,700		66,075	396,450	1,916,175						SDSC Grant Reimbursement	0 \$						0	SDSC Grant Reimbursement

Fairfield Public Schools Long Ronge Facilities Flan Waterfall Schedule 2012-2013 to 2023-2024

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\$ 3,000,000 \$ 3,000,000
\$ 3,000,000
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2024-2025 SDSC Grant Relmbursement
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2024-2025 SDSC Grant Relimburgement

Fairfield Public Schools Long Range Facilities Pien Waterfell Schedule 2012-2013 to 2023-2024



All meetings are located at 501 Kings Hwy East, Suite 210 Superintendent's Conference Room at 4:15 pm, unless otherwise noted

Monday, January 5, 2015

Monday, January 26, 2015

Monday, February 9, 2015

Monday, March 2, 2015

Monday, March 30, 2015

Monday, April 27, 2015

Monday, May 11, 2015

Monday, June 1, 2015

Monday, June 15, 2015

Monday August 31, 2015

Monday, September 21, 2015

Monday, September 28, 2015

Monday, October 12, 2015

Monday, November 9, 2015

Monday, November 30, 2015

Fairfield Board of Education Policy Committee 2015



Fairfield Public SchoolsScholastic Winners 2015

The students listed on these pages were selected to be a part of the Scholastic Art and Writing Awards. This prestigious show takes place at the Silpe Gallery at the Hartford Art School/University of Hartford, from January 18 through February 6.

Fairfield Ludlowe High School

Teacher(s)	Student(s)	Category	Barcode	Works Title
Mary Calkins	Sheryl Chan	Painting	11711677	Beyond The Haze
Mary Calkins	Grant Clark	Painting	11719828	Release
Mary Calkins	Sullivan Desmond	Painting	11723435	Nostalgia
Mary Calkins	Grace Haviland	Painting	11719759	Dahlia
Monica Cimina	Emma Cogan	Photography	11499354	Shadows
Michele Hermsen	Charlie Miller	Photography	11428411	Cambodia #1
Michele Hermsen	Charlie Miller	Photography	11529300	Other Side Of The Tracks
Virginia Zimmermann	Alicia Leggiadro	Mixed Media	11533106	Student
Virginia Zimmermann	Dominika Michalska	Painting —	11546313	Colored Crystal





Fairfield Warde High School

Teacher(s)	Student(s)	Category	Barcode	Works Title
Margaret Capron	Kylie Fawcett	Ceramics & Glass	11735596	Midnight Sunflower
Margaret Capron	Ruby Ling	Ceramics & Glass	11737111	Dave 13 May 1859
Margaret Capron	8.50	Drawing and Illustration	11735093	Pour the Color
Mary Lou Carlson	Leah Boyle	Sculpture	11736748	Dragon
Jan Lavery	Colleen Sinclair	Drawing and Illustration	11742313	Perspectives

Fairfield Woods Middle School

Teacher(s)	Student(s)	Category	Barcode	Works Title
Kristen Chase	Gabriella Passarelli	Ceramics & Glass	11743123	The Taco
Jill Duguid	Grace Sherriff	Painting	11736218	Grace
Julianne Wilson	Niam Kothari	Mixed Media	11542522	My Portrait

Congratulations



Roger Ludlowe Middle School

Teacher(s)	Student(s)	Category	Barcode	Works Title
Johanna Estevez	Kathryn Baliki	Ceramics & Glass	11735636	Flower Vase
Johanna Estevez	Madison Cerny	Ceramics & Glass	11734361	Aqua Vase
Johanna Estevez	Kelsi Gallati	Drawing and Illustration	11736401	Inner Beauty
Johanna Estevez	Joshua Schaffer	Drawing and Illustration	11734770	Under The Table And Dreaming My Way
Althea Reilly	Mckenna Forrest	Ceramics & Glass	11736683	Sunflower Vase
Althea Reilly	Kelsi Ann Gallati	Ceramics & Glass	11737008	Fish Etching Vase
Althea Reilly	Elizabeth Kugeman	Ceramics & Glass	11737129	Aqua Bowl
Althea Reilly	Bianca Leon	Ceramics & Glass	11737478	Copper Patina Vase

Tomlinson Middle School

Teacher(s)	Student(s)	Category	Barcode	Works Title
Cheryl Abraham	Laurel Cook	Painting	11723262	Moon's Spirit
Cheryl Abraham	Anna Elzanaty	Painting	11727390	Under The Caribbean Sun
Cheryl Abraham	Emilia Vella	Painting	11723225	Striking

