

## Board of Education SPECIAL Meeting/Executive Session 501 Kings Highway East, 2<sup>nd</sup> Floor Board Conference Room February 8, 2018 <u>7:30 PM</u>

- 1. Call to Order and Roll Call
- 2. Pledge of Allegiance
- 3. Business Items
  - A. Discussion\*

**Recommended Motion**: "that the Board of Education hereby moves into Executive Session to discuss records, reports and statements of strategy or negotiations with respect to collective bargaining and to invite Attorney Sedor and Attorney Deasy, in accordance with Connecticut General Statutes CGS§ 1-210(b)(9)" (*Enclosure No. 1*)

\*\*Public Session\*\*

- B. First Reading of Sherman Educational Specifications (Enclosure No. 2)
- C. First Reading of Mill Hill Educational Specifications (Enclosure No. 3)
- 4. Adjournment

\*The Board may enter into Executive Session for discussion purposes.

### RELOCATION POLICY NOTICE

The Fairfield Public Schools System provides services to ensure students, parents and other persons have access to meetings, programs and activities. The School System will relocate programs in order to ensure accessibility of programs and activities to disabled persons. To make arrangements please contact Pupil & Special Education Services, 501 Kings Highway East, Fairfield, CT 06825, Telephone: (203) 255-8379

Enclosure No. 2 February 8, 2018



## Town of Fairfield

Sullivan Independence Hall 725 Old Post Road Fairfield, Connecticut 06824 Town Plan and Zoning Commission

(203) 256-3050

February 6, 2018

Mr. Tom Cullen, Director of Operations Fairfield Public Schools 501 Kings Highway Fairfield, CT 06825

## Re: Sherman School - Phase Three

Dear Tom:

This will confirm that I have reviewed your "FEMA Regulation Assumptions" sheet dated February 5, 2018, for the above captioned project. I agree with the methodology you have used. The FEMA 50% cost threshold is \$2,610,850. The "FEMA included" costs are estimated of \$2,405,000. Should the entire contingency of \$150,000 be used for "FEMA included" cost items your project total (\$2,555,000) is still below the threshold limit.

Please let me know if you require any additional information.

Very truly yours,

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fames R. Wendt, AICP Planning Director

JRW/ds

## **Fairfield Public Schools**

## Sherman Elementary School – Phase Three Project

T. Cullen

February 5, 2018

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## **FEMA Regulation Assumptions**

## Substantial Improvement and Substantial Damage Determinations

Sherman Elementary School "Value of the Building"	\$ 5,221,700
50% Calculation	2,610,850
Phase III Proposed Project Estimate	3,200,000
Proposed FEMA Regulated Project Estimate Costs - "Included"	2,405,000
Proposed FEMA Regulated Project Estimate Costs - "Excluded"	\$ 795,000

Assumption of Breakdown for Excluded Items:

1.	Architectural/Engineering	\$ 355,000
2.	Parking Lot Upgrades	255,000
3.	Life Safety Code	35,000
4.	Construction Contingency	150,000
	TOTAL	\$ 795,000

## **Sherman Elementary School**

School building core upgrades and renovations with cost estimates

#### **Space Deficiencies & Core Upgrades**

\$1,000,000	New mechanical means of fresh air ventilation & air conditioning
220,000	New fire sprinkler system
17,000	Fire protection improvements
35,000	Life safety code upgrades
150,000	New ceiling and lights for portions of school not previously performed
105,000	Bathroom upgrades (by Gym) not previously performed
20,000	ADA (American Disabilities Act) upgrades
27,500	HVAC Equipment Controls
25,000	Security and Safety upgrades
180,000	APR stage removal for increased enrollment
15,500	Electrical panel upgrades
45,000	Low voltage upgrades
100,000	New lockers throughout the school
255,000	Parking lot upgrades and new parent drop off/pickup off of Fern Street
500,000	New stage addition off of gymnasium
150,000	Construction Contingency
\$ 355,000	Soft Cost/Miscellaneous items:
	Architectural / Engineering

Architectural / Hazardous material investigations **Environmental consultants** Start up and training to take over new equipment Protection and cleaning of school Unforeseen conditions during demolition/new construction

Total Budget Estimate (2019 dollars) \$ 3,200,000

## **250 FERN STREET**

Location	250 FERN STREET	Mblu	139/ 168/ / /
Acct#	05501	Owner	FAIRFIELD TOWN OF
Assessment	\$6,097,140	Appraisal	\$8,710,200
PID	11914	<b>Building Count</b>	1

#### **Current Value**

Appraisal						
Valuation Year Improvements Land Total						
2016	\$5,476,200	\$3,234,000	\$8,710,200			
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Valuation Year	Improvements	Land	Total			
2016	\$3,833,340	\$2,263,800	\$6,097,140			

#### **Owner of Record**

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Owner	FAIRFIELD TOWN OF	Sale Price	\$0
Co-Owner		Certificate	
Address	725 OLD POST ROAD	Book & Page	357/ 54
	FAIRFIELD, CT 06824	Sale Date	

#### **Ownership History**

Ownership History							
Owner	Sale Price	Certificate	Book & Page	Sale Date			
FAIRFIELD TOWN OF	\$0		357/ 54				

#### **Building Information**

#### Building 1 : Section 1

Year Built:	1963						
Living Area:	52,714						
Replacement Cost:	\$8,158,860						
Building Percent Good:	64						
Replacement Cost Less Depreciation:	Replacement Cost						
ារផ	Ilding Attributes						
Field	Description						
STYLE	Elementary School						
MODEL	Comm/Ind						

#### **Building Photo**

http://gis.vgsi.com/fairfieldct/Parcel.aspx?Pid=11914

Building/s	Map 139 Lot 166	Ext	Unitopo	1			250 FERN	STREET			Zoni				<u>Return Ho</u>
BID	Style Mod	el Stori	es Ext	Valls	Rub	Roof Cove	r lat walls	Floor	5	Heat	Heat Type	AC	Bed Rs	Baths	Rms Year
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11-118 Elemen	ntary School Comm	/Ind l	Brick/N	lason	ry Flat	Rubber	Drywall	Vinyl/Asphal	t Carpet	Gas	Hot Water	Heat/AC Pkgs	00	0	1963
Condo Units	Click on Build	ling BID	o view all	cond	OS										
No Records															
Building Sum	mary				Asses	sement/App	oraisial	<u>↓ ↓ .</u>	Ŭ	lilifie	Ail Public				
	Description		Area	~			Appraisals	"The state of the second se							1. Sec.
First Floor			52714	] ^	Buik	ling		\$5,221,700	.00)						
Canopy			1903		Land			\$3,234,000							al dan.
Utility Storag	e. Finished		324	1	Comment and	uildings		\$135,000							
Building Extr	a Features				Extra	Features		\$119,500	.00						
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Owner Histor	у				L	· · · · · · · · · · · · · · · · · · ·			] `]						
Date	Date Owner			Address				City State	Zip			Page			
FAIRFIELD TOWN OF 72			25 OLD	POST ROA	١D		FAIRFI	ELDO	CT 06824		357/	54			

Vision GIS Assessor's Map

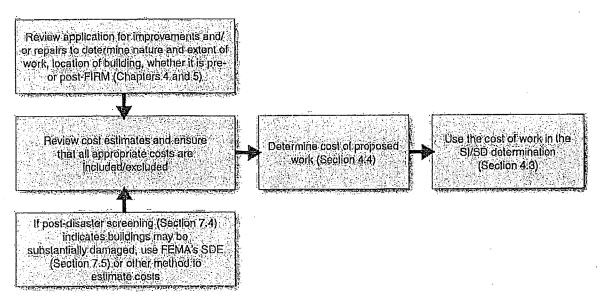


Figure 4-2. Determine the cost of work (overview)

The following topics related to determining costs will be covered in this section:

- Costs that must be included
- Costs that may be excluded
- Acceptable sources of cost information
- Estimates of donated or discounted materials
- 羀 Estimates of owner and volunteer labor
- Demolition, debris, and disposal
- Clean-up and trash removal
- Cost exclusions to correct existing health, safety, and sanitary code violations

## 4.4.1)Costs That Must be Included in SI/SD Determinations

Items that must be included in the costs of improvement and the costs to repair are those that are directly associated with the building. The following list of costs that must be included is not intended to be exhaustive, but characterizes the types of costs that must be included:

- Materials and labor, including the estimated value of donated or discounted materials (Section 4.4.4) and owner or volunteer labor (Section 4.4.5)
- Site preparation related to the improvement or rcpair (e.g., foundation excavation or filling in basements)
- Demolition and construction debris disposal (Section 4.4.6)

Local officials will need to determine the necessary level of detail for the costs of improvements and costs of repairs from permit applicants or contractors in order to make a SI/SD determination.

SI/SD DESK REFERENCE

## 4 MAKING SUBSTANTIAL IMPROVEMENT AND SUBSTANTIAL DAMAGE DETERMINATIONS

- Labor and other costs associated with demolishing, moving, or altering building components to accommodate improvements, additions, and making repairs
- Costs associated with complying with any other regulations or code requirement that is triggered by the work, including costs to comply with the requirements of the Americans with Disabilities Act (ADA)
- Costs associated with elevating a structure when the proposed elevation is lower than the BFE
- Construction management and supervision
- Contractor's overhead and profit
- Sales taxes on materials
- Structural elements and exterior finishes, including:
  - Foundations (e.g., spread or continuous foundation footings, perimeter walls, chainwalls, pilings, columns, posts, etc.)
  - Monolithic or other types of concrete slabs
  - Bearing walls, tie beams, trusses
  - Joists, beams, subflooring, framing, ceilings
  - Interior non-bearing walls
  - Exterior finishes (e.g., brick, stucco, siding, painting, and trim)
  - Windows and exterior doors
  - Roofing, gutters, and downspouts
  - Hardware
  - Attached decks and porches
- Interior finish elements, including:
  - Floor finishes (e.g., hardwood, ceramic, vinyl, linoleum, stone, and wall-to-wall carpet over subflooring)
  - Bathroom tiling and fixtures
  - Wall finishes (e.g., drywall, paint, stucco, plaster, paneling, and marble)
  - Built-in cabinets (e.g., kitchen, utility, entertainment, storage, and bathroom)
  - Interior doors
  - Interior finish carpentry
  - Built-in bookcases and furniture
  - Hardware
  - Insulation

#### SI/SD DESK REFERENCE

- Utility and service equipment, including:
  - Heating, ventilation, and air conditioning (HVAC) equipment
  - Plumbing fixtures and piping
  - Electrical wiring, outlets, and switches
  - Light fixtures and ceiling fans
  - Security systems
  - Built-in appliances
  - Central vacuum systems
  - Water filtration, conditioning, and recirculation systems

### 4.4.2 Costs That May be Excluded from SI/SD Determinations

Items that can be excluded are those that are not directly associated with the building. The following list characterizes the types of costs that may be excluded:

- Clean-up and trash removal (Section 4.4.7)
- Costs to temporarily stabilize a building so that it is safe to enter to evaluate and identify required repairs
- Costs to obtain or prepare plans and specifications
- Land survey costs
- Permit fees and inspection fees
- Carpeting and recarpeting installed over finished flooring such as wood or tiling
- Outside improvements, including landscaping, irrigation, sidewalks, driveways, fences, yard lights, swimming pools, pool enclosures, and detached accessory structures (e.g., garages, sheds, and gazebos)
- Costs required for the minimum necessary work to correct existing violations of health, safety, and sanitary codes (Section 4.4.8)
- Plug-in appliances such as washing machines, dryers, and stoves

#### 4.4.3 Acceptable Sources of Cost Information

The costs of improvements and the costs to repair are necessary to make the SI/SD determination. The following are acceptable methods to determine the costs:

- Itemized costs of materials and labor, or estimates of materials and labor that are prepared by licensed contractors or professional construction cost estimators.
- Building valuation tables published by building code organizations and cost-estimating manuals and tools available from professional building cost-estimating services. These sources can be used as long as some limitations are recognized, notably that there are local

## **Example Timeline for Roger Sherman Project**

•	ng for Building Committee through the end of construction assumes that OSCG&R reimbursement is not sought)
Dec. 2017	Fairfield Public Schools
	<ul> <li>Develops Project Funding request analysis</li> </ul>
Jan. 2018	Board of Education
	Approve Project Funding request analysis
Feb. 2018	Board of Education
	Approve Educational Specifications
Mar. 2018	Board of Selectman
	Establishes a Building Committee
	<ul> <li>Approve Building Committee Charge</li> </ul>
	<ul> <li>Approve Project Funding request</li> </ul>
	<ul> <li>Assigns BC duties to SPSBC (assumes SPSBC is willing to take on the additional project)</li> </ul>
	<ul> <li>Approves Building Committee Members (if SPSBC is unable to take on the additional project)</li> </ul>
	Board of Finance
	Approves Project Funding request
	RTM
	<ul> <li>Approves initial Building Committee Members (if SPSBC is</li> </ul>
	unable to take on the additional project)
	<ul> <li>Approves Project Funding request</li> </ul>
Apr. 2018	Building Committee
	Hires Project Architect
May 2018 – Jun. 2018	Architect develops the
	Conceptual Designs
May 2018	Building Committee selects and hires
	Commissioning Agent

<u>Exan</u>	<u>nple Timeline for Roger Sherman Project</u>
-	ing for Building Committee through the end of construction e assumes that OSCG&R reimbursement is not sought)
Jun. 2018	<ul> <li>Building Committee</li> <li>Selects Conceptual Design for the project</li> </ul>
Jul. 2018	<ul> <li>Architect</li> <li>Estimates Conceptual Designs</li> </ul>
Jul. 2018 – Aug. 2018	<ul> <li>Architect proceeds with</li> <li>Schematic Design Development Documents</li> </ul>
Aug 2018 – Sep. 2018	<ul> <li>Architect</li> <li>Estimates Schematic Design</li> <li>Value Engineering process with design/construction/owner team (if necessary)</li> </ul>
Sep. 2018	<ul> <li>Building Committee</li> <li>Approves Schematic Development Documents</li> </ul>
Sep. 2018 – Oct. 2018	<ul> <li>Architect proceeds with</li> <li>Hazardous Materials Survey</li> <li>Design Development Documents</li> </ul>
Oct. 2019- Nov. 2018	<ul> <li>Architect</li> <li>Estimates Design Development Documents</li> <li>Value Engineering process with design/construction/owner team (if necessary)</li> </ul>
Nov. 2018	<ul> <li>Building Committee</li> <li>Approves Design Development Documents</li> </ul>
Nov 2018 – Jan 2019	<ul><li>Architect proceeds with</li><li>Construction Documents (CD)</li></ul>
Dec. 2018 –Jan. 2019	<ul> <li>Building Committee &amp; Architect seeks approval from land use boards which may include all of the following</li> <li>Wetlands</li> <li>Conservation</li> <li>Zoning Board of Appeals</li> <li>Planning and Zoning Commission</li> </ul>

## **Example Timeline for Roger Sherman Project**

•	ng for Building Committee through the end of construction assumes that OSCG&R reimbursement is not sought)
Jan. 2019 – Feb. 2019	<ul> <li>Architect</li> <li>Estimates Construction Documents (CD)</li> <li>Value Engineering process with design/construction/owner team (if necessary)</li> </ul>
Feb. 2019	<ul> <li>Building Committee</li> <li>Approves Construction Documents – plans, specifications and budget</li> </ul>
Feb. 2019 - Mar. 2019	Architect and Purchasing Department advertise for bids on the project. Once bids are received and analyzed a list of the qualified low bidders is sent to the Building Committee for approval.
	Building Committee Approve the selection of qualified low bidders.
Apr. 2019 – Aug. 2020	General Contractor schedules and constructs project.

## EDUCATIONAL SPECIFICATIONS

1

Holland HillRoger Sherman Elementary School – Phase III Fairfield Public Schools Fairfield, CT 06824

> Toni Jones, Ed.D. Superintendent of Schools

Approved by BOE 1/12/16Draft Version 2/8/2018

Updates and Revisions added Approved by BOE 2/14/2017

#### **RATIONALE FOR THE PROJECT**

#### BACKGROUND:

1

On June 23, 2015, the Fairfield Board of Education adopted the "Fairfield Public Schools Facilities Plan 2013<u>4</u>-20242025." The board also update this plan on August 2, 2016 and August 22, 2017. The primary purpose of this plan was to produce a blueprint for meeting the facilities needs of the school district over the next eleven years. These facilities needs were identified in the "Fairfield Public Schools Elementary School Facilities and Scenario Planning Study" by Milone & MacBroom dated October 24, 2017. These facilities needs were identified in the "Fairfield Public Schools Elementary School Facilities and Scenario Planning Study" by Milone & MacBroom dated October 24, 2017. These facilities needs were identified in the "Fairfield Public Schools Enrollment Projects and Elementary School Capacity Study" by MGT of America dated December 14, 2010. The extension and alteration project for Holland HillRoger Sherman Elementary School is a major recommendation for meeting these identified facilities needs by the installation of an addition to eliminate portable classrooms; implementing all building code, life safety code and fire code requirements; upgrading the core facilities; installation of new fire sprinkler system; installation of new HVAC fresh air and air conditioning system and the installation of new lockers.

#### ENROLLMENT:

On November 28, 2017, Milone & MacBroom issued an updated report on the district's 10-year enrollment projections. Between 2005-2007 and 2015-2017 the enrollment at Holland HillRoger Sherman has increased from 341-453 students to 405-470 students. On May 1, 2014, MGT of America issued an updated report on the district's 10 year enrollment projections. This report shows a continued increase in enrollment for Holland HillRoger Sherman to a peak of 431-486 students. This continued enrollment increase is a significant change in the demographic pattern.

#### CAPACITY:

The Fairfield Public Schools currently has eleven elementary schools and ten relocatable classrooms. Presently, Holland HillRoger Sherman School has a capacity of 315-462 students without relocatable classrooms. The enrollment for Holland HillRoger Sherman Elementary School in the 20152017-16-18 school year is 405-470 students with a continued enrollment increase projected.

In developing elementary capacity we use a "24 classroom" model. This model is based upon four classrooms per grade level K -5 with an average class size of 21 students for a capacity of 504 students. In addition to these primary classroom spaces, appropriate additional full size classrooms are dedicated to art, music and special education, as required. Due to phased construction (as a result of complying with FEMA regulations) this facility has a capacity of 462 students which will not be altered by this project.

To support the building capacity, appropriately sized "core" spaces are required. These include a gymnasium, a media center with an integrated or directly adjacent computer lab, and cafeteria with a full kitchen and two serving lines.

#### LONG RANGE EDUCATIONAL PLAN:

On March 11, 2014 the Fairfield Board of Education approved the following policies which outline the long range educational plan of the district.

#### **MISSION**

1

#### Policy Number 0100

The mission of the Fairfield Public Schools, in partnership with families and community, is to ensure that every student acquires the knowledge and skills needed to be a lifelong learner, responsible citizen, and successful participant in an ever changing global society through a comprehensive educational program.

#### LONG-TERM GOAL

#### Policy Number 0110

Fairfield Public Schools will ensure that every student is engaged in a rigorous learning experience that recognizes and values the individual and challenges each student to achieve academic progress including expressive, personal, physical, civic, and social development. Students will be respectful, ethical, and responsible citizens with an appreciation and understanding of global issues. Student achievement and performance shall rank among the best in the state and the nation.

On July 9, 2015, the Board of Education approved a District Improvement Plan that details the specific actions to be implemented over the next five years to achieve the Mission.

#### THE PHASE III PROJECT

1

In conjunction with the Fairfield Board of Education's Long Range Facilities Plan, the Board proposes a construction project at <u>Holland HillRoger Sherman</u> Elementary School to alleviate overcrowding of the facility due to continuing enrollment increases and to address long-term facility needs. The essential elements of this proposed construction project is to <u>bring-maintain Holland HillRoger Sherman to-at a 504-462</u> capacity and <u>to</u> <u>complete Phase III construction is to include</u> which includes the following elements:

- Elimination of one relocatable classrooms
- Update facility to current building and fire code requirements
- Install a new fire sprinkler system throughout the facility
- · Install new HVAC fresh air and air conditioning system throughout the facility
- Addition of a secure entry vestibule and increased security measures
- Replacement/addition of lockers to accommodate increasing enrollment
- The full-description of the educational program to be provided by the this project is as follows (items listed in *bold/italics* are Phase III work is as follows):

#### PHASE III LEARNING/EDUCATIONAL ACTIVITIES

### EDUCATIONAL SPACE REQUIREMENTS SUMMARY:

Music Art

Homeroom Classrooms for grades K-SSite Development Library/Media

Music

**Physical Education** 

Common/Core Spaces Special Education

Common/Core Spaces

Main Office Area Support Services

Technology Main Office Area

**Technology** 

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## ART:

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Art room with adequate areas for student hands-on activities	<b>Formatted:</b> Indent: Left: 0", Hanging: 0.5", No bullets or numbering
<ul> <li>Storage areas for supplies and equipment (directly adjacent and accessible from the Art room and lockable)</li> </ul>	liamoning
Non classroom based kiln facility with appropriate ventilation, cooling and shelving	
<ul> <li>Work areas (with sink(s), running water and drains)</li> </ul>	
work areas (with shik(s), fulling water and drains)	
HOMEROOM CLASSROOMS FOR GRADES K-5 (24-22 Classroom Model);	Formatted: Normal, Indent: Left: 0", Hanging: 0.5"
Twenty <u>Eighteen homeroom classrooms for grades 1 5</u>	<b>Formatted:</b> Indent: Left: 0", Hanging: 0.5", No bullets or
Four kindergarten classrooms each at 1,000 +/- square feet	numbering
Standard classroom 750 800 1/ square feet	
<ul> <li>Work area (with sink, running water and drain)</li> </ul>	
Student cubbies (in kindergarten rooms)	
Comfortable small group areas	
LIBRARY/MEDIA:	Formatted: Normal, Indent: Left: 0", Hanging: 0.5"
LIDKAK I/MEDIA:	
General seating for 100 with student worktable seating for 40 to 50 students	Formatted: Normal, Indent: Left: 0", Hanging: 0.5", No
<ul> <li>Fully networked and computerized with a variety of print and media storage available as well as Internet</li> </ul>	bullets or numbering, Tab stops: Not at 0.06"
access	
<ul> <li>Integrated or directly adjacent computer lab with 25 student stations and one teaching station</li> </ul>	
Recreational reading area	
<ul> <li>Display areas and shelving (line of sight to be maintained for supervision)</li> </ul>	
Storage areas for materials and equipment	
MUSIC:	
One general music/vocal room with sufficient space for piano and electronics	
<ul> <li>One classroom for lessons and small groups in band and strings</li> </ul>	Formatted: Bulleted + Level: 1 + Aligned at: 0.25" + Tab
<ul> <li>Instrument storage room (directly adjacent and accessible from the Music room and lockable)</li> </ul>	after: 0.5" + Indent at: 0.5"
- Installion storage room directly adjacent and accession from the Music room and rockubic)	
PHYSICAL EDUCATION:	
<ul> <li>Provision for indoor and outdoor activities, which are part of the curriculum (soccer, softball)</li> </ul>	
<ul> <li>Full size gymnasium with sufficient equipment storage areas</li> </ul>	
<ul> <li>Small lockable office for teaching staff</li> </ul>	

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#### SPECIAL EDUCATION:

- <u>Four resource-teaching rooms</u>
- <u>Two rooms for speech and language</u>
- One room for OT/PT

#### SUPPORT SERVICES

- <u>One Instructional Improvement TeacherProgram Facilitator office</u>
- <u>One School Psychologist office</u>
- <u>One Social Worker office</u>
- One Teacher of the Gifted room
- <u>One Math/Science room</u>
- <u>Two Language Art Specialist room</u>
- <u>One</u> Spanish office
- Nurse's facility (with office for staff, separate toilet room and quiet resting (cot) area and storage)
- <u>One large conference room</u>

#### COMMON/CORE SPACES:

- An area of assembly seating 550+/- and a stage
- Cafeteria with two serving lines and eating facilities for 200 to 250 students
- Food service kitchen with sufficient refrigerator and freezer space for bulk food storage
- Two staff workrooms including staff dining area
- Adequate storage space throughout the building for all programs and support activities
- Large dedicated storage area for instructional materials (accessible from exterior and interior of the
- building)
- Custodial office
- Custodial supply storage and work area plus satellite custodial spaces across the building
- Sufficient and conveniently located staff lavatories
- Sufficient and conveniently located student lavatories

#### MAIN OFFICE AREA:

- Principal's office
- Three clerical workstations; two secretarial and one for other support
- Lockable storage for student records and supplies
- One coat closet

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#### SITE DEVELOPMENT:

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- Exterior traffic patterns bus drop off large enough for a six bus queue, parent drop off reconfiguration to provide separation from the bus traffic and queue, additional parking (total parking on site to be 90 to 100 spaces)
- Site drainage review and upgrade as required by the authority having jurisdiction (AHJ)

 Review condition of all site constructions (retaining walls, curbs and sidewalks, pavement, soccer field, etc.)

- Provide hard surfaced (asphalt) play areas adequate for program needs
- <u>></u> Replace/Re-establish playground areas disturbed by this project

## ENROLLMENT DATA AND PROPOSED PROJECT CAPACITY

**YEAR ROGER SHERMAN** ELEMENTARY SCHOOL 18-19 19-20 20-21 21-22 22-23 23-24 24-25 25-26 26-27 <u>469</u> 473 453 465 Enrollment 469 471 465 471 486 462 462 462 462 462 462 462 462 462 Capacity

HOLLAND HILL	YEAR								
ELEMENTARY SCHOOL	<del>15-16</del>	<del>16-17</del>	<del>17-18</del>	<del>18-19</del>	<del>19-20</del>	<del>20-21</del>	<del>21-22</del>	<del>22-23</del>	<del>23-2</del> 4
Enrollment	4 <del>05</del>	404*	431	425	424	4 <del>19</del>	414	410	411
Capacity	<del>315</del>	<del>315</del>	<del>315</del>	<del>504</del>	<del>504</del>	<del>504</del>	<del>504</del>	<del>504</del>	<del>504</del>

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*October 1, 2016 actual enrollment	Formatted: Font: 11 pt
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The following specifications apply to the new and renovated spaces only, not to the entire building.

#### **BUILDING SYSTEMS:**

#### Envelope

1

- Roofing systems shall be multi-ply systems (no single membrane systems) 20-year warranty (no dollar limit/edge to edge)
- Exterior envelope materials shall be consistent and compatible with the existing building façade materials in size, shape, color and texture
- Construction details of exterior elements shall be consistent and compatible with the existing building façade details

#### Security/Safety

- Reliable internal and external communication should be available between/among all areas of the facility to the degree consistent with safety and security plans
- Electronic security shall be provided which will include color video cameras (interior and exterior) integrated into the existing IP security camera system
- Door hardware District Standards Schlage/Von Duprin/LCN
- Exterior doors to have continuous hinges
- Locks Everest 'D' Keyway (interior), Primus Keyway (exterior) Key into existing building system Master key facility (new and old locks)
- All spaces to be capable of interior lockdown (without re-entry into the corridor)
- Doors Narrow vision lites (for restricted line of sight into classroom during lockdowns)
- Exterior doors used by staff and students for exterior functions shall have Prox card access integrated into the existing card access system.
- Tactile signage (new spaces) for room identification (including room numbers) and directions
- Evacuation signage with directional maps
- Exterior signage (for directions and site identification)
- Provide adequate site lighting
- Tight weave room darkening shades on all exterior windows (new and existing)

#### <u>Code</u>

- Abate any hazardous material encapsulation is not acceptable (exception: PCB impacted substrates)
- ILSM Interim Life Safety Measures for working in an occupied building

(Also see SCG Filing Requirements)

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#### **INTERIOR BUILDING ENVIRONMENT:**

#### **Mechanical Systems**

1

- Separate <u>independent</u> commissioning of Mechanical/Electrical/Plumbing (MEP) systems to include an air flow balancing contractor hired directly by the building committee (not the construction manager or design team) and reporting directly to the building committee <u>and</u> the Fairfield Public Schools Central Office
- Lighting fixtures standard type(s), ease of maintenance, coordinated with presentation stations (projectors & projection surfaces)
- Low voltage systems to be designed to district standards
- Proper shutoff and backflow valves located to provide easy and quick access
- Upgrade telephone system as appropriate for the new additional space
- Wall clocks in all spaces. Clocks to battery operated and synchronized via radio signal with U.S. Atomic Clock.

#### **Interior Spaces - General**

- Kitchen update appropriate for enrollment– Review equipment (size, condition, etc.), storage space, serving lines, etc including but not limited to:
  - Storage for dry goods
  - Walk-in Refrigerator
  - Walk-in Freezer
  - Washer & Dryer
  - Serving lines with power and network access
- Ceiling systems standard sizes 2x2 or 2x4, standard tiles, wide grids 9/16", no strange patterns, consistent choices
- Millwork solid surface countertops/plastic laminate cabinets/wire pull handles/euro-hinges
- Flooring –VCT or other easily mopped finish in classrooms, corridors, etc.
- Student lavatories and staff toilet rooms meeting district standards to be located at convenient locations for students and staff
- MDF/IDF room (in new addition) to be:
  - o large enough to allow front and rear access to all racked equipment
  - o located in non-classroom spaces
  - o provided sufficient ventilation, cooling and power to support equipment growth
  - o provided with security alarms
- Built in shelving, cabinets and countertops sufficient for instructional material storage
- Built in shelving, cabinets and countertops sufficient for office material storage (lockable)
- FF&E New Spaces Appropriate furniture and equipment to accommodate the intended use
  of the room/space inclusive of student desks and/or tables, chairs bookcases, storage, teacher
  desks and chairs, learning centers for individual and/or group instruction, computer tables and
  chairs, area carpets, room darkening shades, appropriate projection surface for use with
  multimedia projector, wall pads, basketball hoops, fire resistant file cabinets, tackboards,
  tackstrips, whiteboards, flags, clocks, pencil sharpeners, paper towel dispensers, soap
  dispensers, etc.

#### **TECHNOLOGY:**

1

- An essential component of this project is to provide electronic network access to every segment of the new building (addition). <u>All</u> instructional areas and support facilities shall be provided with:
  - o local and wide-area wired and wireless networks
  - digitally delivered TV connectivity
  - o digitally integrated internal broadcast capability
  - o wiring for interactive whiteboard technology
- Each teaching space shall be provided with connectivity to multimedia projection systems with amplification and speaker systems to support audio as per current district standards.
- All wiring to be CAT 6 or better and certified. Each patch panel shall be labeled with the room number, and jack number and each jack labeled with MDF/IDF closet number, panel and punch down location.
- Charging stations for mobile computer labs
- Technology Network Space server room, wiring closets, dedicated area for head-end equipment including extended demarcation points provided by the suppliers to the server room for <u>all</u> external connections.

(Also see INTERIOR BUILDING ENVIRONMENT - Interior Spaces)

#### CDAS DCS-SCG FILING REQUIREMENTS (for Reimbursement):

This project shall be designed so that it can be filed with the Connecticut Department of Administrative Services – Division of Construction - Office of School Construction Grants under at least the following project types:

- Extension of Facility
- Alteration of Existing Facility
- Code Violation (Hazardous Material abatement)

As required by C.G.S. 10-291 a Phase I environmental site assessment in accordance with ASTM Standard #1527 shall be conducted prior to the approval of architectural plans.

#### COMMUNITY USES:

Holland HillRoger Sherman Elementary School does not contain or host space(s) for other town departments or outside firms. The building is used exclusively as an elementary school. The building facilities are available to the public on a reservation basis when the building is not in use (nights and weekends). Some of these uses include among others:

- Parent Teacher Association (PTA) meetings and events
- Cub Scouts
- Girl Scouts
- Various school clubs
- Civic group meetings

Holland HillRoger Sherman Elementary School is used as a polling place.

<del>2/14/2017</del>

## EDUCATIONAL SPECIFICATIONS

Roger Sherman Elementary School – Phase III Fairfield Public Schools Fairfield, CT 06824

> Toni Jones, Ed.D. Superintendent of Schools

> > Draft Version 2/8/2018

## **RATIONALE FOR THE PROJECT**

## BACKGROUND:

On June 23, 2015, the Fairfield Board of Education adopted the "Fairfield Public Schools Facilities Plan 2014-2025." The board also update this plan on August 2, 2016 and August 22, 2017. The primary purpose of this plan was to produce a blueprint for meeting the facilities needs of the school district over the next eleven years. These facilities needs were identified in the "Fairfield Public Schools Elementary School Facilities and Scenario Planning Study" by Milone & MacBroom dated October 24, 2017. The extension and alteration project for Roger Sherman Elementary School is a major recommendation for meeting these identified facilities needs by; implementing all building code, life safety code and fire code requirements; upgrading the core facilities; installation of new fire sprinkler system; installation of new HVAC fresh air and air-conditioning system and the installation of new lockers.

## **ENROLLMENT**:

On November 28, 2017, Milone & MacBroom issued an updated report on the district's 10-year enrollment projections. Between 2007 and 2017 the enrollment at Roger Sherman has increased from 453 students to 470 students This report shows a continued increase in enrollment for Roger Sherman to a peak of 486 students. This continued enrollment increase is a significant change in the demographic pattern.

## CAPACITY:

The Fairfield Public Schools currently has eleven elementary schools and ten relocatable classrooms. Presently, Roger Sherman School has a capacity of 462 students without relocatable classrooms. The enrollment for Roger Sherman Elementary School in the 2017-18 school year is 470 students with a continued enrollment increase projected.

In developing elementary capacity we use a "24 classroom" model. This model is based upon four classrooms per grade level K -5 with an average class size of 21 students for a capacity of 504 students. In addition to these primary classroom spaces, appropriate additional full size classrooms are dedicated to art, music and special education, as required. Due to phased construction (as a result of complying with FEMA regulations) this facility has a capacity of 462 students which will not be altered by this project.

To support the building capacity, appropriately sized "core" spaces are required. These include a gymnasium, a media center with an integrated or directly adjacent computer lab, and cafeteria with a full kitchen and two serving lines.

## LONG RANGE EDUCATIONAL PLAN:

On March 11, 2014 the Fairfield Board of Education approved the following policies which outline the long range educational plan of the district.

## MISSION

## **Policy Number 0100**

The mission of the Fairfield Public Schools, in partnership with families and community, is to ensure that every student acquires the knowledge and skills needed to be a lifelong learner, responsible citizen, and successful participant in an ever changing global society through a comprehensive educational program.

## LONG-TERM GOAL

## Policy Number 0110

Fairfield Public Schools will ensure that every student is engaged in a rigorous learning experience that recognizes and values the individual and challenges each student to achieve academic progress including expressive, personal, physical, civic, and social development. Students will be respectful, ethical, and responsible citizens with an appreciation and understanding of global issues. Student achievement and performance shall rank among the best in the state and the nation.

On July 9, 2015, the Board of Education approved a District Improvement Plan that details the specific actions to be implemented over the next five years to achieve the Mission.

## THE PHASE III PROJECT

In conjunction with the Fairfield Board of Education's Long Range Facilities Plan, the Board proposes a construction project at Roger Sherman Elementary School to alleviate overcrowding of the facility due to continuing enrollment increases and to address long-term facility needs. The essential elements of this proposed construction project is to maintain Roger Sherman at a 462 capacity and to complete Phase III construction which includes the following elements:

- Elimination of one relocatable classroom
- Update facility to current building and fire code requirements
- Install a new fire sprinkler system throughout the facility
- Install new HVAC fresh air and air conditioning system throughout the facility
- Replacement of lockers
- The description of the educational program to be provided by the Phase III work is as follows:

## PHASE III LEARNING/EDUCATIONAL ACTIVITIES

## EDUCATIONAL SPACE REQUIREMENTS SUMMARY:

Music

Common/Core Spaces

Site Development

## MUSIC:

> One classroom for lessons and small groups in band and strings

## COMMON/CORE SPACES:

- > An area of assembly seating 550+/- and a stage
- Sufficient and conveniently located student lavatories

## **SITE DEVELOPMENT:**

- Exterior traffic patterns bus drop off large enough for a six bus queue, parent drop off reconfiguration to provide separation from the bus traffic and queue, additional parking
- Site drainage review and upgrade as required by the authority having jurisdiction (AHJ)
- Replace/Re-establish playground areas disturbed by this project

## ENROLLMENT DATA AND PROPOSED PROJECT CAPACITY

ROGER SHERMAN	YEAR								
ELEMENTARY SCHOOL	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
Enrollment	469	471	486	473	453	465	469	465	471
Capacity	462	462	462	462	462	462	462	462	462

The following specifications apply to the new and renovated spaces only, not to the entire building.

## **BUILDING SYSTEMS:**

## Envelope

- Roofing systems shall be multi-ply systems (no single membrane systems) 20-year warranty (no dollar limit/edge to edge)
- Exterior envelope materials shall be consistent and compatible with the existing building façade materials in size, shape, color and texture
- Construction details of exterior elements shall be consistent and compatible with the existing building façade details

## Security/Safety

- Reliable internal and external communication should be available between/among all areas of the facility to the degree consistent with safety and security plans
- Electronic security shall be provided which will include color video cameras (interior and exterior) integrated into the existing IP security camera system
- Door hardware District Standards Schlage/Von Duprin/LCN
- Exterior doors to have continuous hinges
- Locks Everest 'D" Keyway (interior), Primus Keyway (exterior) Key into existing building system Master key facility (new and old locks)
- All spaces to be capable of interior lockdown (without re-entry into the corridor)
- Doors Narrow vision lites (for restricted line of sight into classroom during lockdowns)
- Exterior doors used by staff and students for exterior functions shall have Prox card access integrated into the existing card access system.
- Tactile signage (new spaces) for room identification (including room numbers) and directions
- Evacuation signage with directional maps
- Exterior signage (for directions and site identification)
- Provide adequate site lighting
- Tight weave room darkening shades on all exterior windows

## Code

- Abate any hazardous material encapsulation is not acceptable (exception: PCB impacted substrates)
- ILSM Interim Life Safety Measures for working in an occupied building

(Also see SCG Filing Requirements)

## **INTERIOR BUILDING ENVIRONMENT:**

## Mechanical Systems

- Separate <u>independent</u> commissioning of Mechanical/Electrical/Plumbing (MEP) systems to include an air flow balancing contractor hired directly by the building committee (not the construction manager or design team) and reporting directly to the building committee <u>and</u> the Fairfield Public Schools Central Office
- Lighting fixtures standard type(s), ease of maintenance, coordinated with presentation stations (projectors & projection surfaces)
- Low voltage systems to be designed to district standards
- Proper shutoff and backflow valves located to provide easy and quick access
- Upgrade telephone system as appropriate for the new additional space
- Wall clocks in all spaces. Clocks to battery operated and synchronized via radio signal with U.S. Atomic Clock.

## **Interior Spaces - General**

- Kitchen update appropriate for enrollment- Review equipment (size, condition, etc.), storage space, serving lines, etc including but not limited to:
  - Storage for dry goods Walk-in Refrigerator Walk-in Freezer Washer & Dryer Serving lines with power and network access
- Ceiling systems standard sizes 2x2 or 2x4, standard tiles, wide grids 9/16", no strange patterns, consistent choices
- Millwork solid surface countertops/plastic laminate cabinets/wire pull handles/euro-hinges
- Flooring –VCT or other easily mopped finish in classrooms, corridors, etc.
- Student lavatories and staff toilet rooms meeting district standards to be located at convenient locations for students and staff
- MDF/IDF room (in new addition) to be:
  - o large enough to allow front and rear access to all racked equipment
  - o located in non-classroom spaces
  - o provided sufficient ventilation, cooling and power to support equipment growth
  - o provided with security alarms
- Built in shelving, cabinets and countertops sufficient for instructional material storage
- Built in shelving, cabinets and countertops sufficient for office material storage (lockable)
- FF&E New Spaces Appropriate furniture and equipment to accommodate the intended use of the room/space inclusive of student desks and/or tables, chairs bookcases, storage, teacher desks and chairs, learning centers for individual and/or group instruction, computer tables and chairs, area carpets, room darkening shades, appropriate projection surface for use with multimedia projector, wall pads, basketball hoops, fire resistant file cabinets, tackboards, tackstrips, whiteboards, flags, clocks, pencil sharpeners, paper towel dispensers, soap dispensers, etc.

## **TECHNOLOGY:**

- An essential component of this project is to provide electronic network access to every segment of the new building (addition). <u>All</u> instructional areas and support facilities shall be provided with:
  - o local and wide-area wired and wireless networks
  - o digitally delivered TV connectivity
  - o digitally integrated internal broadcast capability
  - wiring for interactive whiteboard technology
- Each teaching space shall be provided with connectivity to multimedia projection systems with amplification and speaker systems to support audio as per current district standards.
- All wiring to be CAT 6 or better and certified. Each patch panel shall be labeled with the room number, and jack number and each jack labeled with MDF/IDF closet number, panel and punch down location.
- Charging stations for mobile computer labs
- Technology Network Space server room, wiring closets, dedicated area for head-end equipment including extended demarcation points provided by the suppliers to the server room for <u>all</u> external connections.

(Also see INTERIOR BUILDING ENVIRONMENT - Interior Spaces)

## CDAS DCS-SCG FILING REQUIREMENTS (for Reimbursement):

This project shall be designed so that it can be filed with the Connecticut Department of Administrative Services – Division of Construction - Office of School Construction Grants under at least the following project types:

- Extension of Facility
- Alteration of Existing Facility
- Code Violation (Hazardous Material abatement)

As required by C.G.S. 10-291 a Phase I environmental site assessment in accordance with ASTM Standard #1527 shall be conducted prior to the approval of architectural plans.

## **COMMUNITY USES:**

Roger Sherman Elementary School does not contain or host space(s) for other town departments or outside firms. The building is used exclusively as an elementary school. The building facilities are available to the public on a reservation basis when the building is not in use (nights and weekends). Some of these uses include among others:

- Parent Teacher Association (PTA) meetings and events
- Cub Scouts
- Girl Scouts
- Various school clubs
- Civic group meetings

Roger Sherman Elementary School is used as a polling place.

Example Timeline for Mill Hill Project Project Team Initial Funding for Building Committee through Design Development

Dec. 2017	<ul> <li>Fairfield Public Schools</li> <li>Develops Project Team Initial Funding request analysis for</li> </ul>
	services through Design Development
Jan. 2018	Board of Education
	<ul> <li>Approves Project Team Initial Funding request analysis services through Design Development</li> </ul>
Feb. 2018	Board of Education
	Approves Educational Specifications
Mar. 2018	Board of Selectman
	Establishes a Building Committee
	Approves Building Committee Charge
	<ul> <li>Approves initial Building Committee Members</li> <li>Approves the '3 Resolutions'</li> </ul>
	<ul> <li>Approves the 's Resolutions'</li> <li>Approves Project Team Initial Funding request</li> </ul>
	Board of Finance
	Approves Project Team Initial Funding request
	RTM
	Approves initial Building Committee Members
	Approves the '3 Resolutions'
	<ul> <li>Approves Project Team Initial Funding request</li> </ul>
Apr. 2018	Building Committee
	Hires Project Architect
Apr 2018 – June 2018	Architect develops the
	Conceptual Designs
May 2018 - June 2018	Building Committee selects and hires
	Construction Manager
	Owner's Rep.
	Commissioning Agent
June 2018 –July 2018	Construction Manager
	Estimates Conceptual Designs

## Example Timeline for Mill Hill Project

Project Team Initia	al Funding for Building Committee through Design Development
July 2018	<ul> <li>Building Committee</li> <li>Selects Conceptual Design for the project</li> </ul>
	<ul> <li>Architect, Construction Manager &amp; Owners Rep</li> <li>Meets with OSCG&amp;R for Conceptual Design Review</li> </ul>
Aug. 2018 – Oct. 2018	<ul> <li>Architect proceeds with</li> <li>Schematic Design Development Documents</li> </ul>
Oct. 2018 – Nov. 2018	<ul> <li>Construction Manager</li> <li>Estimates Schematic Design</li> <li>Value Engineering process with design/construction/owner team (if necessary)</li> </ul>
Nov. 2018	<ul> <li>Building Committee</li> <li>Approves Schematic Development Documents</li> </ul>
	<ul> <li>Architect, Construction Manager &amp; Owners Rep</li> <li>Meets with OSCG&amp;R for Schematic Design Review</li> </ul>
Nov. 2018 – Mar. 2019	<ul> <li>Architect proceeds with</li> <li>Hazardous Materials Survey</li> <li>Design Development Documents</li> </ul>
Mar. 2019- Apr. 2019	<ul> <li>Construction Manager</li> <li>Estimates Design Development Documents</li> <li>Value Engineering process with design/construction/owner team (if necessary)</li> </ul>
Apr. 2019	<ul> <li>Building Committee</li> <li>Approves Design Development Documents</li> <li>Seek Full Project Funding</li> </ul>
	Architect, Construction Manager & Owners Rep

• Meets with OSCG&R for Design Development Review (DDR)

# Example Timeline for Mill Hill Project Diect Team Initial Funding for Building Committee through Design Development

Project Team Initi	al Funding for Building Committee through Design Development
May 2019 – June 2019	<ul> <li>Board of Selectman, Board of Finance &amp; RTM</li> <li>Approves Full Project Funding Request</li> </ul>
	<ul> <li>Fairfield Public Schools</li> <li>Files the SCG-049 for full project with the state</li> </ul>
May 2019 – July 2019	<ul> <li>Architect proceeds with</li> <li>Construction Documents (CD)</li> </ul>
July 2019 –Aug. 2019	<ul> <li>Building Committee, Architect, Construction Manager &amp; Owners Rep seeks approval from land use boards which may include all of the following:</li> <li>Wetlands</li> <li>Conservation</li> <li>Zoning Board of Appeals</li> <li>Planning and Zoning Commission</li> </ul>
Aug. 2019	<ul> <li>Construction Manager</li> <li>Estimates Construction Documents (CD)</li> <li>Value Engineering process with design/construction/owner team (if necessary)</li> </ul>
Aug. 2019 – Sep. 2019	<ul> <li>Building Committee</li> <li>Approves Construction Documents – plans, specifications and budget</li> <li>Submit plans and specifications for third party review</li> </ul>
	<ul> <li>Board of Education Approves</li> <li>Construction Documents - plans and specifications</li> </ul>
Oct.2019	<ul> <li>Architect, Construction Manager &amp; Owners Rep</li> <li>Meets with OSCG&amp;R for Pre-Bid Conformance Review (PCR)</li> </ul>
Nov. 2019	OSCG&R issues approval to bid
Dec. 2019	<b>Construction Manager</b> and <b>Purchasing Department</b> advertise for bids on the project. Once bids are received and analyzed a list of the qualified low bidders is sent to the <b>Building Committee</b> for approval.
	<b>Building Committee</b> Approves the selection of qualified low bidders.
Jan. 2020 – Aug. 2021	Construction Manager schedules and constructs project.

## EDUCATIONAL SPECIFICATIONS

Holland HillMill Hill Elementary School Fairfield Public Schools Fairfield, CT 06824

> Toni Jones, Ed.D. Superintendent of Schools

Draft Version 2/8/2018 Approved by BOE 1/12/16

Updates and Revisions added Approved by BOE 2/14/2017

## **RATIONALE FOR THE PROJECT**

## BACKGROUND:

On June 23, 2015, the Fairfield Board of Education adopted the "Fairfield Public Schools Facilities Plan 2013-2024." <u>The board also updated this plan on August 2, 2016 and August 22, 2017.</u> The primary purpose of this plan was to produce a blueprint for meeting the facilities needs of the school district over the next eleven years. <u>These facilities needs were identified in the "Fairfield Public Schools Elementary School Facilities and Scenario Planning Study" by Milone & MacBroom dated October 24, 2017.</u> <u>These facilities needs were identified in the "Fairfield Public Schools Enrollment Projects and Elementary School Capacity Study" by MGT of America dated December 14, 2010.</u> The extension and alteration project for <u>Mill Hill Holland Hill</u> Elementary School is a major recommendation for meeting these identified facilities needs by the installation of an addition to eliminate portable classrooms; implementing all building code, life safety code and fire code requirements; upgrading the core facilities; installation of new fire sprinkler system; installation of new HVAC fresh air and air-conditioning system and the installation of new lockers.

## **ENROLLMENT:**

On November 28, 2017, Milone & MacBroom issued an updated report on the district's 10-year enrollment projections. Between 2005 and 2015 the enrollment at Holland Hill has increased from 341 students to 405 students. On May 1, 2014, MGT of America issued an updated report on the district's 10 year enrollment projections. This report shows a continued increase in enrollment for <u>Mill Hill Holland Hill</u> to a peak of 431-384 students. This continued enrollment increase is a significant change in the demographic pattern.

## CAPACITY:

The Fairfield Public Schools currently has eleven elementary schools and <u>twelve ten</u> relocatable classrooms. Presently, <u>Mill Hill Holland Hill</u> School has a capacity of  $\frac{315-273}{2015-16}$  students without relocatable classrooms. The enrollment for <u>Mill Hill Holland Hill</u> Elementary School in the <u>2017-18 2015-16</u> school year is <u>347 405</u> students with <u>an a continued</u> enrollment increase projected.

In developing elementary capacity we use a "24 classroom" model. This model is based upon four classrooms per grade level K -5 with an average class size of 21 students for a capacity of 504 students. In addition to these primary classroom spaces, appropriate additional full size classrooms are dedicated to art, music and special education, as required.

To support the building capacity, appropriately sized "core" spaces are required. These include a gymnasium, a media center with an integrated or directly adjacent computer lab, and cafeteria with a full kitchen and two serving lines.

## LONG RANGE EDUCATIONAL PLAN:

On March 11, 2014 the Fairfield Board of Education approved the following policies which outline the long range educational plan of the district.

## MISSION

## **Policy Number 0100**

The mission of the Fairfield Public Schools, in partnership with families and community, is to ensure that every student acquires the knowledge and skills needed to be a lifelong learner, responsible citizen, and successful participant in an ever changing global society through a comprehensive educational program.

## LONG-TERM GOAL

## Policy Number 0110

Fairfield Public Schools will ensure that every student is engaged in a rigorous learning experience that recognizes and values the individual and challenges each student to achieve academic progress including expressive, personal, physical, civic, and social development. Students will be respectful, ethical, and responsible citizens with an appreciation and understanding of global issues. Student achievement and performance shall rank among the best in the state and the nation.

On July 9, 2015, the Board of Education approved a District Improvement Plan that details the specific actions to be implemented over the next five years to achieve the Mission.

### THE PROJECT

In conjunction with the Fairfield Board of Education's Long Range Facilities Plan, the Board proposes a construction project at <u>Mill Hill</u> Holland Hill Elementary School to alleviate overcrowding of the facility due to continuing enrollment increases and to address long-term facility needs. The essential elements of this proposed construction project is to bring <u>Mill Hill</u> Holland Hill to a 504 capacity and is to include the following elements:

- Elimination of relocatable classrooms
- Update facility to current building and fire code requirements
- Install a new fire sprinkler system throughout the facility
- Install new HVAC fresh air and air conditioning system throughout the facility
- Addition of a secure entry vestibule and increased security measures
- Replacement/addition of lockers to accommodate increasing enrollment
- The full description of the educational program to be provided by this project is as follows:

#### **LEARNING/EDUCATIONAL ACTIVITIES**

#### EDUCATIONAL SPACE REQUIREMENTS SUMMARY:

Art	Special Education
Homeroom Classrooms for grades K-5	Common/Core Spaces
Library/Media	Support Services
Music	Main Office Area
Physical Education	Technology

ART:

- Art room with adequate areas for student hands-on activities
- Storage areas for supplies and equipment (directly adjacent and accessible from the Art room and lockable)
- Non-classroom based kiln facility with appropriate ventilation, cooling and shelving
- Work areas (with sink(s), running water and drains)

### HOMEROOM CLASSROOMS FOR GRADES K-5 (24 Classroom Model):

- Twenty homeroom classrooms for grades 1-5
- Four kindergarten classrooms each at 1,000 +/- square feet
- Standard classroom 750 800 +/- square feet
- Work area (with sink, running water and drain)
- Student cubbies (in kindergarten rooms)
- Comfortable small group areas

### LIBRARY/MEDIA:

- General seating for 100 with student worktable seating for 40 to 50 students
- Fully networked and computerized with a variety of print and media storage available as well as Internet access
- Integrated or directly adjacent computer lab with 25 student stations and one teaching station
- Recreational reading area
- Display areas and shelving (line of sight to be maintained for supervision)
- Storage areas for materials and equipment

#### MUSIC:

- One general music/vocal room with sufficient space for piano and electronics
- One classroom for lessons and small groups in band and strings
- Instrument storage room (directly adjacent and accessible from the Music room and lockable)

# **PHYSICAL EDUCATION:**

- Provision for indoor and outdoor activities, which are part of the curriculum (soccer, softball)
- Full size gymnasium with sufficient equipment storage areas
- Small lockable office for teaching staff

#### **SPECIAL EDUCATION:**

- Four resource-teaching rooms
- Two rooms for speech and language
- One room for OT/PT

#### SUPPORT SERVICES

- One Program Facilitator Instructional Improvement Teacher office
- One School Psychologist office
- One Social Worker office
- One Teacher of the Gifted room
- One Math/Science room
- Two Language Art Specialist room
- One Spanish office
- Nurse's facility (with office for staff, separate toilet room and quiet resting (cot) area and storage)
- One large conference room

#### COMMON/CORE SPACES:

- An area of assembly seating 550+/- and a stage
- Cafeteria with two serving lines and eating facilities for 200 to 250 students
- Food service kitchen with sufficient refrigerator and freezer space for bulk food storage
- Two staff workrooms including staff dining area
- Adequate storage space throughout the building for all programs and support activities
- Large dedicated storage area for instructional materials (accessible from exterior and interior of the building)
- Custodial office
- Custodial supply storage and work area plus satellite custodial spaces across the building
- Sufficient and conveniently located staff lavatories
- Sufficient and conveniently located student lavatories

# MAIN OFFICE AREA:

- Principal's office
- Three clerical workstations; two secretarial and one for other support
- Lockable storage for student records and supplies
- One coat closet

### **SITE DEVELOPMENT:**

- Exterior traffic patterns bus drop off large enough for a six bus queue, parent drop off reconfiguration to • provide separation from the bus traffic and queue, additional parking (total parking on site to be 90 to 100 spaces)
- Site drainage review and upgrade as required by the authority having jurisdiction (AHJ) •
- Review condition of all site constructions (retaining walls, curbs and sidewalks, pavement, soccer field, • etc.)
- Provide hard surfaced (asphalt) play areas adequate for program needs ٠
- Replace/Re-establish playground areas disturbed by this project •

# ENROLLMENT DATA AND PROPOSED PROJECT CAPACITY

MILL HILL HOLLAND HILL	YEAR								
ELEMENTARY SCHOOL	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>
	<del>15-16</del>	<del>16-17</del>	<del>17-18</del>	<del>18-19</del>	<del>19-20</del>	<del>20-21</del>	<del>21-22</del>	22-23	<del>23-2</del> 4
	<u>341</u>	<u>347</u>	<u>361</u>	<u>367</u>	<u>366</u>	<u>368</u>	<u>374</u>	<u>384</u> 410	<u>382</u>
Enrollment	4 <del>05</del>	404*	<del>431</del>	425	424	4 <del>19</del>	414		411
<u>Capacity w/ portables</u>	<u>378</u>	<u>378</u>	<u>378</u>	<u>504</u>	<u>504</u>	<u>504</u>	<u>504</u>	<u>504</u>	<u>504</u>
Capacity w/o portables *October 1, 2016 actual enrollment	<del>315</del> 273	<u>315273</u>	<u>315273</u>	504	504	504	504	504	504

The following specifications apply to the new and renovated spaces only, not to the entire building.

#### **BUILDING SYSTEMS:**

#### **Envelope**

- Roofing systems shall be multi-ply systems (no single membrane systems) 20-year warranty (no dollar limit/edge to edge)
- Exterior envelope materials shall be consistent and compatible with the existing building façade materials in size, shape, color and texture
- Construction details of exterior elements shall be consistent and compatible with the existing building façade details

#### Security/Safety

- Reliable internal and external communication should be available between/among all areas of the facility to the degree consistent with safety and security plans
- Electronic security shall be provided which will include color video cameras (interior and exterior) integrated into the existing IP security camera system
- Door hardware District Standards Schlage/Von Duprin/LCN
- Exterior doors to have continuous hinges
- Locks Everest 'D" Keyway (interior), Primus Keyway (exterior) Key into existing building system Master key facility (new and old locks)
- All spaces to be capable of interior lockdown (without re-entry into the corridor)
- Doors Narrow vision lites (for restricted line of sight into classroom during lockdowns)
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- Tactile signage (new spaces) for room identification (including room numbers) and directions
- Evacuation signage with directional maps
- Exterior signage (for directions and site identification)
- Provide adequate site lighting
- Tight weave room darkening shades on all exterior windows (new and existing)

#### Code

- Abate any hazardous material encapsulation is not acceptable (exception: PCB impacted substrates)
- ILSM Interim Life Safety Measures for working in an occupied building

(Also see SCG Filing Requirements)

### **INTERIOR BUILDING ENVIRONMENT:**

#### **Mechanical Systems**

- Separate <u>independent</u> commissioning of Mechanical/Electrical/Plumbing (MEP) systems to include an air flow balancing contractor hired directly by the building committee (not the construction manager or design team) and reporting directly to the building committee <u>and</u> the Fairfield Public Schools Central Office
- Lighting fixtures standard type(s), ease of maintenance, coordinated with presentation stations (projectors & projection surfaces)
- Low voltage systems to be designed to district standards
- Proper shutoff and backflow valves located to provide easy and quick access
- Upgrade telephone system as appropriate for the new additional space
- Wall clocks in all spaces. Clocks to battery operated and synchronized via radio signal with U.S. Atomic Clock.

#### **Interior Spaces - General**

- Kitchen update appropriate for enrollment– Review equipment (size, condition, etc.), storage space, serving lines, etc including but not limited to:
  - Storage for dry goods Walk-in Refrigerator Walk-in Freezer Washer & Dryer Serving lines with power and network access
- Ceiling systems standard sizes 2x2 or 2x4, standard tiles, wide grids 9/16", no strange patterns, consistent choices
- Millwork solid surface countertops/plastic laminate cabinets/wire pull handles/euro-hinges
- Flooring –VCT or other easily mopped finish in classrooms, corridors, etc.
- Student lavatories and staff toilet rooms meeting district standards to be located at convenient locations for students and staff
- MDF/IDF room (in new addition) to be:
  - o large enough to allow front and rear access to all racked equipment
  - o located in non-classroom spaces
  - o provided sufficient ventilation, cooling and power to support equipment growth
  - o provided with security alarms
- Built in shelving, cabinets and countertops sufficient for instructional material storage
- Built in shelving, cabinets and countertops sufficient for office material storage (lockable)
- FF&E New Spaces Appropriate furniture and equipment to accommodate the intended use of the room/space inclusive of student desks and/or tables, chairs bookcases, storage, teacher desks and chairs, learning centers for individual and/or group instruction, computer tables and chairs, area carpets, room darkening shades, appropriate projection surface for use with multimedia projector, wall pads, basketball hoops, fire resistant file cabinets, tackboards, tackstrips, whiteboards, flags, clocks, pencil sharpeners, paper towel dispensers, soap dispensers, etc.

### **TECHNOLOGY:**

- An essential component of this project is to provide electronic network access to every segment of the new building (addition). <u>All</u> instructional areas and support facilities shall be provided with:
  - o local and wide-area wired and wireless networks
  - o digitally delivered TV connectivity
  - o digitally integrated internal broadcast capability
  - wiring for interactive whiteboard technology
- Each teaching space shall be provided with connectivity to multimedia projection systems with amplification and speaker systems to support audio as per current district standards.
- All wiring to be CAT 6 or better and certified. Each patch panel shall be labeled with the room number, and jack number and each jack labeled with MDF/IDF closet number, panel and punch down location.
- Charging stations for mobile computer labs
- Technology Network Space server room, wiring closets, dedicated area for head-end equipment including extended demarcation points provided by the suppliers to the server room for <u>all</u> external connections.

(Also see INTERIOR BUILDING ENVIRONMENT - Interior Spaces)

### CDAS DCS-SCG FILING REQUIREMENTS (for Reimbursement):

This project shall be designed so that it can be filed with the Connecticut Department of Administrative Services – Division of Construction - Office of School Construction Grants under at least the following project types:

- Extension of Facility
- Alteration of Existing Facility
- Code Violation (Hazardous Material abatement)

As required by C.G.S. 10-291 a Phase I environmental site assessment in accordance with ASTM Standard #1527 shall be conducted prior to the approval of architectural plans.

#### **COMMUNITY USES:**

<u>Mill Hill</u> Holland Hill Elementary School does not contain or host space(s) for other town departments or outside firms. The building is used exclusively as an elementary school. The building facilities are available to the public on a reservation basis when the building is not in use (nights and weekends). Some of these uses include among others:

- Parent Teacher Association (PTA) meetings and events
- Cub Scouts
- Girl Scouts
- Various school clubs
- Civic group meetings

Mill Hill Holland Hill Elementary School is used as a polling place.

# EDUCATIONAL SPECIFICATIONS

Mill Hill Elementary School Fairfield Public Schools Fairfield, CT 06824

Toni Jones, Ed.D. Superintendent of Schools

Draft Version 2/8/2018

# **RATIONALE FOR THE PROJECT**

#### BACKGROUND:

On June 23, 2015, the Fairfield Board of Education adopted the "Fairfield Public Schools Facilities Plan 2013-2024." The board also updated this plan on August 2, 2016 and August 22, 2017. The primary purpose of this plan was to produce a blueprint for meeting the facilities needs of the school district over the next eleven years. These facilities needs were identified in the "Fairfield Public Schools Elementary School Facilities and Scenario Planning Study" by Milone & MacBroom dated October 24, 2017. The extension and alteration project for Mill Hill Elementary School is a major recommendation for meeting these identified facilities needs by the installation of an addition to eliminate portable classrooms; implementing all building code, life safety code and fire code requirements; upgrading the core facilities; installation of new fire sprinkler system; installation of new HVAC fresh air and air-conditioning system and the installation of new lockers.

# **ENROLLMENT**:

On November 28, 2017, Milone & MacBroom issued an updated report on the district's 10-year enrollment projections. This report shows a continued increase in enrollment for Mill Hill to a peak of 384 students. This enrollment increase is a significant change in the demographic pattern.

# CAPACITY:

The Fairfield Public Schools currently has eleven elementary schools and twelve relocatable classrooms. Presently, Mill Hill School has a capacity of 273 students without relocatable classrooms. The enrollment for Mill Hill Elementary School in the 2017-18 school year is 347 students with an enrollment increase projected.

In developing elementary capacity we use a "24 classroom" model. This model is based upon four classrooms per grade level K -5 with an average class size of 21 students for a capacity of 504 students. In addition to these primary classroom spaces, appropriate additional full size classrooms are dedicated to art, music and special education, as required.

To support the building capacity, appropriately sized "core" spaces are required. These include a gymnasium, a media center with an integrated or directly adjacent computer lab, and cafeteria with a full kitchen and two serving lines.

### LONG RANGE EDUCATIONAL PLAN:

On March 11, 2014 the Fairfield Board of Education approved the following policies which outline the long range educational plan of the district.

#### **MISSION**

### **Policy Number 0100**

The mission of the Fairfield Public Schools, in partnership with families and community, is to ensure that every student acquires the knowledge and skills needed to be a lifelong learner, responsible citizen, and successful participant in an ever changing global society through a comprehensive educational program.

### LONG-TERM GOAL

### Policy Number 0110

Fairfield Public Schools will ensure that every student is engaged in a rigorous learning experience that recognizes and values the individual and challenges each student to achieve academic progress including expressive, personal, physical, civic, and social development. Students will be respectful, ethical, and responsible citizens with an appreciation and understanding of global issues. Student achievement and performance shall rank among the best in the state and the nation.

On July 9, 2015, the Board of Education approved a District Improvement Plan that details the specific actions to be implemented over the next five years to achieve the Mission.

# THE PROJECT

In conjunction with the Fairfield Board of Education's Long Range Facilities Plan, the Board proposes a construction project at Mill Hill Elementary School to alleviate overcrowding of the facility due to continuing enrollment increases and to address long-term facility needs. The essential elements of this proposed construction project is to bring Mill Hill to a 504 capacity and is to include the following elements:

- Elimination of relocatable classrooms
- Update facility to current building and fire code requirements
- Install a new fire sprinkler system throughout the facility
- Install new HVAC fresh air and air conditioning system throughout the facility
- Addition of a secure entry vestibule and increased security measures
- Replacement/addition of lockers to accommodate increasing enrollment
- The full description of the educational program to be provided by this project is as follows:

### **LEARNING/EDUCATIONAL ACTIVITIES**

### EDUCATIONAL SPACE REQUIREMENTS SUMMARY:

Art	Special Education
Homeroom Classrooms for grades K-5	Common/Core Spaces
Library/Media	Support Services
Music	Main Office Area
Physical Education	Technology

ART:

- Art room with adequate areas for student hands-on activities
- Storage areas for supplies and equipment (directly adjacent and accessible from the Art room and lockable)
- Non-classroom based kiln facility with appropriate ventilation, cooling and shelving
- Work areas (with sink(s), running water and drains)

### HOMEROOM CLASSROOMS FOR GRADES K-5 (24 Classroom Model):

- Twenty homeroom classrooms for grades 1-5
- Four kindergarten classrooms each at 1,000 +/- square feet
- Standard classroom 750 800 +/- square feet
- Work area (with sink, running water and drain)
- Student cubbies (in kindergarten rooms)
- Comfortable small group areas

### LIBRARY/MEDIA:

- General seating for 100 with student worktable seating for 40 to 50 students
- Fully networked and computerized with a variety of print and media storage available as well as Internet access
- Integrated or directly adjacent computer lab with 25 student stations and one teaching station
- Recreational reading area
- Display areas and shelving (line of sight to be maintained for supervision)
- Storage areas for materials and equipment

# MUSIC:

- One general music/vocal room with sufficient space for piano and electronics
- One classroom for lessons and small groups in band and strings
- Instrument storage room (directly adjacent and accessible from the Music room and lockable)

# **PHYSICAL EDUCATION:**

- Provision for indoor and outdoor activities, which are part of the curriculum (soccer, softball)
- Full size gymnasium with sufficient equipment storage areas
- Small lockable office for teaching staff

### **SPECIAL EDUCATION:**

- Four resource-teaching rooms
- Two rooms for speech and language
- One room for OT/PT

### SUPPORT SERVICES

- One Program Facilitator office
- One School Psychologist office
- One Social Worker office
- One Teacher of the Gifted room
- One Math/Science room
- Two Language Art Specialist room
- One Spanish office
- Nurse's facility (with office for staff, separate toilet room and quiet resting (cot) area and storage)
- One large conference room

### COMMON/CORE SPACES:

- An area of assembly seating 550+/- and a stage
- Cafeteria with two serving lines and eating facilities for 200 to 250 students
- Food service kitchen with sufficient refrigerator and freezer space for bulk food storage
- Two staff workrooms including staff dining area
- Adequate storage space throughout the building for all programs and support activities
- Large dedicated storage area for instructional materials (accessible from exterior and interior of the building)
- Custodial office
- Custodial supply storage and work area plus satellite custodial spaces across the building
- Sufficient and conveniently located staff lavatories
- Sufficient and conveniently located student lavatories

# MAIN OFFICE AREA:

- Principal's office
- Three clerical workstations; two secretarial and one for other support
- Lockable storage for student records and supplies
- One coat closet

# **SITE DEVELOPMENT:**

- Exterior traffic patterns bus drop off large enough for a six bus queue, parent drop off reconfiguration to provide separation from the bus traffic and queue, additional parking (total parking on site to be 90 to 100 spaces)
- Site drainage review and upgrade as required by the authority having jurisdiction (AHJ)
- Review condition of all site constructions (retaining walls, curbs and sidewalks, pavement, soccer field, etc.)
- Provide hard surfaced (asphalt) play areas adequate for program needs
- Replace/Re-establish playground areas disturbed by this project

# ENROLLMENT DATA AND PROPOSED PROJECT CAPACITY

MILL HILL ELEMENTARY	YEAR								
SCHOOL	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
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