

FAIRFIELD PUBLIC SCHOOLS

Board Member Budget Questions

January 26, 2016

1. A copy of the contract/agreement with Curriculum Associates related to iReady, including pricing, terms and conditions.

There is no contract. Please see [Attachment 1](#) for the price quote that was used for purchase.

2. A copy of the contract/agreement related to STAR, including pricing, terms and conditions.

Please see [Attachment 2](#). The price is set by the RESC agreement.

3. Sample reports for STAR related to proposed math assessments.

We will customize the parent reports for math, as we are for Reading, and we have not yet done that. We are working on Reading right now.

4. Copies of the "Changes in Staff" reports since May 31, 2015, previously provided to BOE monthly.

The HR office is working on generating a similar report.

5. A copy of the Food Service contract/amendment with Whitson's Food service under which the district is currently operating.

This was provided in the January 22, 2016 Friday Packet.

6. 12/31/15 Food Service Fund balance sheet and trial balances.

Please see [Attachment 3](#).

7. "Class size and average sizes and section counts" reports for the high schools, as provided in the last two budget cycles.

The class size report is not easily extracted from a "predefined report" using our student information system. In fact, the only report that we can extract from Infinite Campus is quite confusing and required hours of work on the part of many staff members. Because of state reporting, all students must be linked by their state assigned student ID number to their course by course number and to the teacher by teacher number. This creates quite a problem when attempting to extract a class size report from Infinite Campus. For example, for any combined class, such as Chinese 3 & 4, in which the same teacher is teaching a class of 22 students, the report would show 2 different classes, giving the impression that we are running one class of Chinese 3 with 14 students and one class of Chinese 4 with 8 students, when we actually are running one class with 22 students. We have many classes in both high schools where classes are combined. A similar problem occurs with Learning Center classes or Math workshop classes, where many students are assigned to the same classroom but for different reasons (from different classes for additional support). In those cases, the class size report from Infinite Campus shows multiple, very small different classes, which in fact are all the same class taught by the same teacher. The last time we pulled the report from IC, it was 175 pages and took a minimum of 3 weeks to refine. It also required the work of several data specialists and high school and central office administrators to find the errors, correct them, and then produce the report in a readable format for the Board.

The high school class size chart on page 133 in the budget book gives a good summary of current class sizes for each high school. At the bottom of the chart there are explanations as to why some classes are under 15 and others over 28 are unavoidable. It is important to remember that one of the goals of the new high school schedule is to give every student lunch while opening one more period to provide more opportunities for additional courses. As a result, there are many more student requests for courses which may cause some classes to be larger than they were in the past or it may cause classes to split. When enrollments for a section get too large, splitting the section may result in imbalanced sections due to the schedule, creating a larger enrollment in one section and a smaller enrollment in the other. However, these scenarios are created to provide all students with as many courses as staffing allows.

8. On p. 69-71, virtually every school is estimated to need far more funds for subs that were budgeted, yet all maintain the same budget allocation for 2016-17. Why is that? And from where do they generally get those funds when they run short?

It is impossible to predict actual substitute needs. Funds are recouped from salary accounts from staff who are out on an unpaid leave of absence.

9. On p. 74 133 Staff Replacements...I don't quite see where the 16-17 number comes from, given the information on p. 32 regarding this topic.

Please see the description on page 32, summary object 133.

10. On p. 75, line 52091 what IS "program assessment" that comes with such a cost? Beyond the PSAT funding.....

We moved all of the expenses related to the DIP to this line. The only new expense is PSAT 9.

World Language testing is in this year's budget, same line.

PSAT this year was paid for by the schools, but we are paying for it at district level starting next year.

Post Graduate survey is in this year's budget.

Middle School Tech Assessment is in this year's budget. We are using this to monitor our students' use of technology before they go to high school.

STAR was moved from the Technology budget.

Description	Supt's
	Proposed Budget
	2016 - 2017
World Language Testing: Latin	\$ 1,000
WL: spanish, French, Chinese	\$ 16,500
PSAT - Gr 10 and 11	\$ 18,840
PSAT - Grade 9	\$ 6,336
Post Graduate Survey	\$ 8,675
Middle School Tech Assessment	\$ 2,400
STAR	\$ 98,541
	<u>\$ 152,292</u>

11. On p. 82 54790 what is the painting job(s) that is so high? Please see [Attachment 4](#).

12. On p. 87 and p. 150....my one addition to the District Improvement Plan was the "nod" to the tremendous benefit accrued from the strategic hiring of outside "experts" to support PD. It is not apparent from these pages if any is being done for this upcoming budgeted school year, but I wanted to confirm that impression.

We do that as needed, keeping in mind that we have some talented teachers and administrators here who have expertise that we should not ignore.

Special Education brings in experts from the field to address "best practice" standards whenever needed.

13. On p. 133, I was wondering to what degree the new high school schedule has improved or exacerbated the issue of class sizes. Over 28 in a class is bad enough, but even the tremendous number over 24 is disconcerting. (also, could this possibly be mitigated by another review of the science "mini" and the change to PE classes restricted by grade).

There is no connection between the new high school schedule and class size. Class size is determined mainly by enrollment and FTE.

Regardless of the schedule, classes that are scheduled against singletons (such as band) will be impacted by that, which is unavoidable.

Eliminating the science mini would create open periods in a student's schedule, not reduce class size.

I don't think the PE structure would impact class size, although we have not looked at that specifically in terms of class size.

14. In addition, the amount spent on special education reported to the state in the below table is materially different from the amount reported on page 123 of the Superintendent's Proposed Budget (reported line 1200 as \$19M). This number was the subject of much debate at last week's meeting and clarification would be appreciated.

Please refer to question #41 in the Board Member Questions from January 22, 2016 (in the January 22 Friday Packet).

15. As requested Tuesday, please provide data for:

Expenditures for special education, including such expenditures as a percentage of total expenditures, as well as the associated populations for 2009-10 school year up to the proposed 2016-2017* budget. Please complete the following data table which should be consistent with what is reported by the state for the district (based on data the district provides).

Available data was added in red to the table provided (please see [Attachment 5](#)). ELL and Gifted expenditures are not reported to the state as separate programs, therefore, indirect costs are not allocated and there is no true representation of program costs. In addition, since the state does not collect this data there is no comparative analysis.

16. What are the comparable statistics for other large districts in DRG A and B (over 5,000 students), include West Hartford and Greenwich. In other words, please provide the last 5 years of the chart for those 2 districts and others you believe are good comparables. I would imagine much of it would be available in ed001 and state filed stats. Thank you again for the effort.

The data elements are attached for every district in the state including West Hartford and Greenwich. There are a number of large districts (over 5,000 students) and whether or not they are comparable is subjective. Please see [Attachment 6](#).

17. In addition, can you please provide the following for the last 5 years:
- i. achievement data for special education students,
 - ii. rates at which students identified as requiring special education are no longer identified as requiring special education,
 - iii. the availability of supplemental educational services for students lacking basic educational skills,
 - iv. the amount of special education student instructional time with nondisabled peers,
 - v. the number of students placed out-of-district, and
 - vi. the actions taken by the school district to improve special education programs, as indicated by analyses of the local data provided above.

We are not able to provide this information on short notice. Furthermore, this request is essentially a full program review of special education, which is beyond the scope of the current budget deliberations. Ms Leonardi can answer questions about the programs and efforts to improve them at the meeting.



P.O. Box 2001 • N. Billerica, MA 01862-0901
 Phone: 800-225-0248 • Fax: 800-366-1158
 Email: cainfo@curriculumassociates.com

Prepared For
 Paul Rasmussen
 FAIRFIELD PS
 501 KINGS HWY E
 FAIRFIELD, CT 06825

PRASMUSSEN@FAIRFIELDSCHOOLS.ORG

Price Quote

Quote Date: 6/27/2014 • Valid for 30 Days
 Quote ID: 63938

F.O.B.: N. Billerica, MA 01862
 Shipping: 12% of mdse. (min charge: \$10.99)
 Terms: Net 30 days
 Fed. ID: #26-3954988

CA Sales Representative

CAROLYN BELL
 860-830-3188
 cbell@cainc.com
 Created by: CAROLYN BELL
 Modified by: CAROLYN BELL

Please submit this quote with your purchase order.

Item #	Product Name	Qty	Unit Price	Total
RS13086	i-Ready Diagnostic Math 1-Year Subscription	7015	\$5.99	\$42,019.85
RS13087	i-Ready Diagnostic & Instruction Math 1-Year Subscription	100	\$29.99	\$2,999.00
RS15281	i-Ready Training On Site Getting Started Train the Trainer-One 6 Hour Session	1	\$3,000.00	\$3,000.00
RS13088	i-Ready Diagnostic Reading 1 Year Subscription Grade K-8	66	\$0.00	\$0.00
Special Notes Tax exempt certificate must be on file at Curriculum Associates to honor the tax exempt status.		Merchandise Subtotal:	\$48,018.85	
		Estimated Tax:	\$0.00	
		Estimated shipping to US 06825	\$0.00	
		Total:	\$48,018.85	



June 15, 2014, 2014

Curriculum Associates®, LLC is pleased to confirm that we are the sole publisher of materials as shown in our current catalog and website www.curriculumassociates.com

If you need additional information, please feel free to contact me at the number or email listed below.

Thank you for your interest and support of our materials.

Sincerely,
Curriculum Associates, LLC

A handwritten signature in cursive script that reads "Debra Andreoli".

Debra Andreoli
Project Manager, Sales & Service
Phone: 800-225-0248 ext 1265
Email: DAndreoli@cainc.com

RENAISSANCE LEARNING

Accelerating learning for all

PO Box 8036, Wis. Rapids, WI 54495-8036 - Phone:(800) 338-4204 Fax:(877) 280-7642 Federal I.D. 39-1559474

Quote #: 1422564

Fairfield Public Schools - 13272
PO Box 320189
Fairfield, CT 06825-0189
Contact: Nancy Byrnes - (203) 255-8371
Email: nbyrnes@fairfieldschools.org

Reference ID: 67475
Created: 06/25/2015

Quote Summary	School Count : 16
Product & Services Total	\$157,377.00
Applied Discounts	(\$101,727.00)
Shipping and Processing	\$0.00
Sales Tax	\$0.00
Grand Total	\$55,650.00

To place an order, please submit your organization's required purchase order with reference to quote number 1422564. An invoice will be sent upon receipt of your purchase order. Payment is due net 30 days from the invoice date. If your organization does not require a purchase order, please contact our order services team at 877-444-3172 for assistance with placing your order.

Mail: PO Box 8036, Wis. Rapids, WI 54495-8036

Fax: (877)280-7642

Email: electronicorders@renaissance.com

If changes are necessary, or additional information is required, please contact your account executive(s) Virginia Moran at (715)424-3636, Thank You.

This quote is valid for 30 days. All quotes and orders are subject to availability of merchandise. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance Learning approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance Learning with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

Renaissance Place is an advanced, web-based, software system. Renaissance Learning personnel are available to assist with each step of the detailed implementation to help you realize the multiple benefits that Renaissance Place provides. To ensure a successful implementation, please allow 30 to 90 days for the remote installation and setup.



Purchase Order

PO Date 08/19/2015 Page 1 of 1

THIS NUMBER MUST APPEAR ON ALL PACKAGES INCLUDING INVOICES AND CORRESPONDENCE
Purchase Order # **16500859-00**

The Fairfield Public School District is exempt from Federal Excise Tax and Connecticut Sales Tax #06-75-0063-K.

This order may be accepted only on terms of this order. Any modification must be specifically accepted by the Fairfield Public Schools.

Delivery must be made within the doors of the specified destination.

B
L
L
I
O

FPS
Fairfield Public Schools
Accounts Payable
P.O. Box 320189
Fairfield, CT 06825

V
E
N
D
O
R

RENAISSANCE LEARNING
P.O. BOX 8036
WICONSIN RAPIDS WI 54495-8036

S
H
I
P
T
O

Information Technology
Fairfield Public Schools
501 Kings Highway East
Fairfield CT 06825

Date Ordered	Supplier Number	Date Required	Requisition Number	Delivery Reference	
08/19/2015	2897		368	k-8	
Freight Method/Terms			Department/Location		
			TECHNOLOGY SERVICES		
Item#	Description/Part No	Qty	UOM	Unit Price	Extended Price
1	RENEWAL AND ADDITIONAL LICENSES FOR STAR READING UNDER CES CONSORTIUM CONTRACT QUOTE REFERENCE 1422564 ATTACHED FOR THE PERIOD SEPT 1, 2015- AUGUST 31, 2016 11-2230-400-010-401-65-5241-B-56230- \$55,650.00 ***** GL SUMMARY ***** 11-2230-400-010-401-65-5241-B-56230- 55,650.00	1.0	EACH	\$55,650.00	\$55,650.00
<p>Fairfield Public Schools Authorization To Pay</p> <p>P.O. Number: <u>16500859</u> Date: <u>8/24/15</u></p> <p>School/Dept: _____</p> <p>Received & Authorized by: <u>[Signature]</u></p> <p><input checked="" type="checkbox"/> Complete <input type="checkbox"/> Partial</p>					

DEPARTMENT COPY

PO Total

\$55,650.00

Fairfield Public Schools
Food Services
Income Statement
For the Period Ended December 31, 2015

	2015-2016	2014-2015		2015-2016	Change 12/31/2014 vs. 12/31/2015
	Whitsons Contract	Actual 12/31/2014	Actual 06/30/2015	Actual 12/31/2015	
Revenue					
Cafeteria Sales	2,581,993	\$ 948,711	\$ 2,156,083	\$ 905,051	\$ (43,660)
Reimbursement Federal	608,795	\$ 211,706	\$ 489,498	\$ 200,386	\$ (11,320)
Reimbursement State		\$ 30,862	\$ 96,891	\$ 32,956	\$ 2,094
Catering		\$ 6,360	\$ 21,452	\$ 9,373	\$ 3,013
Vending Commission		\$ 2,858	\$ 5,351	\$ 4,654	\$ 1,796
Total Revenue	\$ 3,190,788	\$ 1,200,497	\$ 2,769,275	\$ 1,152,420	\$ (48,077)
Expenses					
Food Purchases	987,459	\$ 435,141	\$ 957,009	\$ 361,510	\$ (73,634)
Supplies Purchases	111,669	\$ 47,750	\$ 83,016	\$ 37,640	\$ (10,110)
	\$ 1,099,128	\$ 482,891	\$ 1,040,025	\$ 399,149	\$ (83,742)
Payroll & Benefits	1,561,715	\$ 626,355	\$ 1,394,116	\$ 552,147	\$ (74,208)
Operating Expenses-Support & Administration	170,130	\$ 68,000	\$ 57,933	\$ 68,000	\$ -
Operating Expenses-General	126,158	\$ 68,149	\$ 124,340	\$ 45,529	\$ (22,620)
Management Fee	90,000	\$ 36,000	\$ -	\$ 36,000	\$ -
Total Cost of Operation	\$ 3,047,131	\$ 1,281,395	\$ 2,616,413	\$ 1,100,826	\$ (180,569)
Profit/(Loss) before District Expenses	\$ 143,657	\$ (80,898)	\$ 152,862	\$ 51,594	\$ 132,492
District Expenses					
District Support Staff		\$ 14,380	\$ 41,607	\$ 14,642	\$ 262
Repair & Maintenance		\$ 39,282	\$ 58,288	\$ 21,231	\$ (18,051)
Bank Supplies & Other Fees		\$ 2,683	\$ 4,050	\$ 4,595	\$ 1,912
Revenue Adj		\$ 2,756	\$ 8,573	\$ 2,321	\$ (435)
Inventory Change		\$ (19,205)	\$ 12,202	\$ (14,199)	\$ 5,006
		\$ 39,896	\$ 124,720	\$ 28,590	\$ (11,306)
Profit/(Loss) after District Expenses	\$ 143,657	\$ (120,794)	\$ 28,142	\$ 23,004	\$ 143,798
Inventory (Food & Supplies)		\$ 49,353	\$ 17,946	\$ 32,146	\$ (17,207)

01/26/2016 16:14
8408vkkuk

FAIRFIELD PUBLIC SCHOOLS - LIVE
BALANCE SHEET FOR 2016 6

P
g1bal.sht
1



FUND: 70 Food Services NET CHANGE FOR PERIOD ACCOUNT BALANCE

ASSETS			
70	10010	AP-CASH	-308,814.85
70	11000	INVESTMENTS	23.30
70	12310	INTERGOVERNMENTAL RECEIVABLE	-8,659.33
70	12410	Accounts Receivable-General	.00
70	12475	C/C RECEIVABLES/DEP IN TRANSIT	-20,222.17
70	12485	STUDENT POS RECEIVABLE	2,058.17
70	12495	A/R - CATERING/REBATES	131.79
70	15000	INVENTORY	-4,310.88
70	19101	RETURNED CHECKS-ADM	200.00
		TOTAL ASSETS	-339,593.97

LIABILITIES			
70	20100	A/P - GENERAL	-236,363.18
70	21010	FICA W/H PAYABLE	.00
70	21020	MEDICARE W/H PAYABLE	13,669.04
70	22270	DEFERRED REVENUE (P.O.S.)	330,584.49
70	25010	DUE TO B.O.E. GENERAL FUND	107,890.35
		TOTAL LIABILITIES	-793,450.51

FUND BALANCE			
70	30000	SYS - FUND BAL - UNRES	.00
70	30030	SYS - BUD FB RES & ENC	3,069.08
70	30050	SYS - ENCUMBRANCES	-3,069.08
70	30070	SYS - EXPENDITURE CONTROL	505,486.11
70	30080	SYS - REVENUE CONTROL	-273,782.49
		TOTAL FUND BALANCE	231,703.62
		TOTAL LIABILITIES + FUND BALANCE	339,593.97
			-925,792.77

** END OF REPORT - Generated by Vikram Kukreja **

01/26/2016 16:10
8408vkluk

FAIRFIELD PUBLIC SCHOOLS - LIVE
ACCOUNT SUMMARY TRIAL BALANCE FOR FY16/JUL TO DEC
FUND

P 1
glatrbal

ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
70-0000-000-000-00-0000-0-10010-					
AP-CASH	56,361.62	1,219,691.32	595,565.06	624,126.26	680,487.88
70-0000-000-000-00-0000-0-11000-					
INVESTMENTS	100,313.80	97.82	.00	97.82	100,411.62
70-0000-000-000-00-0000-0-12310-					
INTERGOVERNMENTAL RECEIVABLE	85,331.42	221,342.11	209,970.40	11,371.71	96,703.13
70-0000-000-000-00-0000-0-12410-					
Accounts Receivable-General	50,655.64	.00	46,306.15	-46,306.15	4,349.49
70-0000-000-000-00-0000-0-12475-					
C/C RECEIVABLES/DEP IN TRANSIT	.00	122,913.32	117,626.73	5,286.59	5,286.59
70-0000-000-000-00-0000-0-12485-					
STUDENT POS RECEIVABLE	.00	6,451.09	976.50	5,474.59	5,474.59
70-0000-000-000-00-0000-0-12495-					
A/R - CATERING/REBATES	2,859.74	9,966.32	12,318.99	-2,352.67	507.07
70-0000-000-000-00-0000-0-15000-					
INVENTORY	17,946.20	28,178.75	13,979.62	14,199.13	32,145.33
70-0000-000-000-00-0000-0-19101-					
RETURNED CHECKS-ADM	.00	427.07	.00	427.07	427.07
70-0000-000-000-00-0000-0-20100-					
A/P - GENERAL	-1,345.89	1,101,900.25	1,336,917.54	-235,017.29	-236,363.18
70-0000-000-000-00-0000-0-21010-					
FICA W/H PAYABLE	.01	2,093.29	2,093.32	-.03	-.02
70-0000-000-000-00-0000-0-21020-					
MEDICARE W/H PAYABLE	.01	489.58	489.56	.02	.03
70-0000-000-000-00-0000-0-22270-					
DEFERRED REVENUE (P.O.S.)	-190,768.26	1,025,702.83	1,115,688.15	-89,985.32	-280,753.58
70-0000-000-000-00-0000-0-25010-					
DUE TO B.O.E. GENERAL FUND	-12,012.81	853,643.50	1,117,964.45	-264,320.95	-276,333.76
70-0000-000-000-00-0000-0-30000-					
SYS - FUND BAL - UNRES	-109,341.48	.00	.00	.00	-109,341.48
70-0000-000-000-00-0000-0-30030-					
SYS - BUD FB RES 4 ENC	.00	16,190.36	57,274.54	-41,084.18	-41,084.18
70-0000-000-000-00-0000-0-30050-					
SYS - ENCUMBRANCES	.00	57,274.54	16,190.36	41,084.18	41,084.18
70-3100-000-001-000-00-0000-0-41150-					
STATE REIMBURSEMENT FOR LUNCH	.00	.00	32,956.00	-32,956.00	-32,956.00
70-3100-000-001-000-00-0000-0-41160-					
Federal Healthy Meals	.00	.00	13,402.86	-13,402.86	-13,402.86
70-3100-000-001-000-00-0000-0-41250-					
FEDERAL AID FOR LUNCH	.00	.00	186,983.25	-186,983.25	-186,983.25
70-3100-000-001-000-00-0000-0-42390-					
SCHOOL LUNCH RECEIPTS-FEES	.00	.00	904,019.55	-904,019.55	-904,019.55
70-3100-000-001-000-00-0000-0-42391-					
SL-SPECIAL FUNCTION-CATERING	.00	4,331.05	18,358.65	-14,027.60	-14,027.60
70-3100-000-001-000-00-0000-0-44009-					
STIFF INTEREST	.00	.00	97.82	-97.82	-97.82
70-3100-000-001-000-00-0000-0-48501-					
MISC. REVENUE	.00	3,262.58	1,968.83	1,293.75	1,293.75
70-3100-000-001-000-00-0000-0-50702-					
SL-CHEMICAL	.00	13,810.86	.00	13,810.86	13,810.86
70-3100-000-001-000-00-0000-0-50720-					
PAYROLL TAXES - FICA	.00	831.07	.00	831.07	831.07
70-3100-000-001-000-00-0000-0-50732-					

01/26/2016 16:10
8408vkkuk

FAIRFIELD PUBLIC SCHOOLS - LIVE
ACCOUNT SUMMARY TRIAL BALANCE FOR FY16/JUL TO DEC
FUND

P
glatrbal 2

ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
SL-REPAIR/MAINT	.00	21,231.18	.00	21,231.18	21,231.18
70-3100-00-002-000-00-0000-0-50739-	.00	1,114,805.58	28,178.75	1,086,626.83	1,086,626.83
SL-OTH PURCH SVCS	.00	1,779.85	.00	1,779.85	1,779.85
70-3100-000-001-000-00-0000-0-50740-	.00	2,769.56	.00	2,769.56	2,769.56
SL-SUPPLIES	.00	143.20	.00	143.20	143.20
70-3100-000-001-000-00-0000-0-50754-	.00				
SL-EQUIPMENT	.00				
70-3100-000-001-000-00-0000-0-50764-	.00				
SL-DUES AND FEES	.00				
TOTALS FOR FUND 70	.00	5,829,327.08	5,829,327.08	.00	.00
Food Services	.00				



2016-2017 Proposed Budget Request Painting Account

Breakdown for Schools

Elementary Schools

Burr	Gym/APR corridor, Bathrooms, Stairwells	\$ 4,500
Dwight	Classrooms 6, 9, 10, 17, 30	\$ 5,500
Holland Hill	APR - partial, Main Office, Classroom Bathrooms	\$ 7,000
McKinley	Cafeteria/Kitchen, Art, Music	\$ 8,500
Mill Hill	Bathrooms and LMC	\$ 6,500
Osborn Hill	Skylight wells, LMC	\$ 6,000
Sherman	Bathrooms in Classrooms	\$ 3,000
Stratfield	Cafeteria, Main Corridor, Administration	\$ 7,000

Middle Schools

FWMS	Sixth Grade Wing Classrooms	\$ 10,000
RLMS	Continue Corridors	\$ 5,500
TMS	Bathrooms, Locker Rooms, Guidance Suite	\$ 10,000

High Schools

FLHS	Cafeteria Lunch Lines, Wright House Corridor, Stairwells	\$ 22,000
FWHS	Cafeteria areas, Preschool, Stairwells	\$ 17,000
WFC AHS	Classrooms and Bathrooms	\$ 2,500

Other

Emergency Exterior Gas Piping and Labeling at all schools	\$ 25,000
---	-----------

Grand Total	\$ 140,000
Budget	\$ 150,000

Leaves \$ 10,000 for emergency projects and/or issues.

1/26/2016 1:07:29 PM

**Connecticut State Department of Education
Finance And Internal Operations**

Page: 1

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2014-2015 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	4,445,553	716,350	16.11	174,152	3.92
002	Ansonia	H	35,014,560	9,503,055	27.14	848,239	2.42
003	Ashford	E	7,601,854	1,687,016	22.19	344,026	4.53
004	Avon	B	53,684,521	10,484,831	19.53	1,745,752	3.25
005	Barkhamsted	C	4,240,565	897,265	21.16	242,302	5.71
007	Berlin	D	46,983,664	9,156,072	19.49	1,694,252	3.61
008	Bethany	C	7,042,128	1,514,112	21.50	312,327	4.44
009	Bethel	D	46,902,256	10,364,257	22.10	1,642,063	3.50
011	Bloomfield	G	46,946,809	6,762,272	14.40	2,433,903	5.18
012	Bolton	C	14,309,153	3,128,534	21.86	466,563	3.26
013	Bozrah	E	5,643,548	1,468,777	26.03	246,358	4.37
014	Branford	D	54,163,140	10,903,484	20.13	2,257,803	4.17
015	Bridgeport	I	303,311,484	75,946,399	25.04	8,107,176	2.67
017	Bristol	G	118,741,894	27,551,661	23.20	3,441,953	2.90
018	Brookfield	B	40,603,034	8,087,134	19.92	2,412,295	5.94
019	Brooklyn	E	17,425,695	3,777,237	21.68	779,484	4.47
021	Canaan	E	2,204,034	298,457	13.54	124,710	5.66
022	Canterbury	F	12,000,977	3,193,551	26.61	597,993	4.98
023	Canton	C	26,548,126	5,066,174	19.08	1,028,204	3.87
024	Chaplin	E	3,731,660	662,393	17.75	212,181	5.69
025	Cheshire	B	67,706,606	16,321,821	24.11	2,648,589	3.91
026	Chester	E	4,229,312	963,511	22.78	98,518	2.33
027	Clinton	D	32,187,898	7,551,571	23.46	978,274	3.04
028	Colchester	D	41,234,701	9,326,437	22.62	1,685,269	4.09
029	Colebrook	E	1,961,310	364,712	18.60	83,178	4.24
030	Columbia	C	12,729,994	3,077,528	24.18	487,929	3.83
031	Cornwall	C	3,150,196	376,713	11.96	272,676	8.66
032	Coventry	E	27,799,641	6,283,218	22.60	1,293,715	4.65
033	Cromwell	D	29,139,351	5,513,263	18.92	809,870	2.78
034	Danbury	H	141,102,974	26,607,014	18.86	5,639,363	4.00
035	Darien	A	93,227,633	28,576,750	30.65	2,028,531	2.18
036	Deep River	E	5,788,261	1,625,969	28.09	130,863	2.26
037	Derby	H	26,898,987	4,787,811	17.80	556,856	2.07
039	Eastford	E	3,890,559	609,558	15.67	220,169	5.66
040	East Granby	D	16,616,037	3,972,076	23.91	398,888	2.40
041	East Haddam	E	20,921,011	4,788,321	22.89	836,117	4.00
042	East Hampton	D	29,207,276	7,070,980	24.21	788,631	2.70
043	East Hartford	H	116,250,990	22,215,171	19.11	3,542,322	3.05
044	East Haven	G	52,682,191	11,380,128	21.60	1,684,926	3.20
045	East Lyme	D	44,450,494	9,284,733	20.89	1,137,540	2.56
046	Easton	A	16,586,943	3,502,860	21.12	876,325	5.28
047	East Windsor	F	22,921,169	6,076,160	26.51	975,785	4.26
048	Ellington	C	36,269,824	7,162,016	19.75	1,454,893	4.01
049	Enfield	F	79,034,542	16,405,758	20.76	2,599,069	3.29
050	Essex	C	7,949,132	2,315,839	29.13	179,566	2.26
051	Fairfield	B	169,171,830	40,474,596	23.93	5,747,249	3.40
052	Farmington	B	66,206,133	12,108,546	18.29	2,234,261	3.37
053	Franklin	E	4,101,104	616,613	15.04	220,546	5.38
054	Glastonbury	B	101,058,805	17,220,123	17.04	4,994,617	4.94
056	Granby	B	29,766,600	5,490,587	18.45	900,237	3.02
057	Greenwich	B	192,425,117	41,674,201	21.66	3,254,886	1.69
058	Griswold	F	27,749,359	6,587,110	23.74	1,092,645	3.94
059	Groton	G	78,717,594	20,598,209	26.17	3,193,835	4.06
060	Guilford	B	58,955,536	15,723,929	26.67	2,032,485	3.45
062	Hamden	G	118,111,668	29,788,741	25.22	5,138,288	4.35
063	Hampton	E	2,324,899	389,456	16.75	154,536	6.65
064	Hartford	I	427,752,981	112,382,363	26.27	9,681,786	2.26
065	Hartland	E	4,989,558	803,174	16.10	230,575	4.62
067	Hebron	C	12,745,683	2,742,839	21.52	420,179	3.30
068	Kent	E	5,675,135	1,060,290	18.68	332,631	5.86
069	Killingly	G	43,294,503	13,790,789	31.85	1,850,080	4.27
071	Lebanon	E	19,206,555	4,975,723	25.91	835,682	4.35
072	Ledyard	D	38,405,710	9,919,622	25.83	1,461,974	3.81
073	Lisbon	E	10,046,225	2,133,127	21.23	550,010	5.47
074	Litchfield	E	18,205,748	3,007,964	16.52	995,262	5.47
076	Madison	B	52,654,742	11,012,717	20.91	2,184,097	4.15

Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)

SOURCE: 2014-2015 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	117,373,920	27,050,784	23.05	3,289,885	2.80
078	Mansfield	C	22,903,613	4,365,981	19.06	814,574	3.56
079	Marlborough	C	7,557,310	1,338,899	17.72	288,493	3.82
080	Meriden	H	123,864,063	29,024,062	23.43	3,604,025	2.91
083	Middletown	G	85,449,088	20,155,713	23.59	4,611,960	5.40
084	Milford	D	115,239,751	26,934,195	23.37	2,673,245	2.32
085	Monroe	B	54,710,013	11,276,465	20.61	1,928,044	3.52
086	Montville	F	38,294,772	8,119,924	21.20	2,151,969	5.62
088	Naugatuck	G	69,214,514	12,571,497	18.16	2,833,516	4.09
089	New Britain	I	153,837,334	41,307,155	26.85	8,260,403	5.37
090	New Canaan	A	84,920,023	18,152,988	21.38	3,277,177	3.86
091	New Fairfield	B	39,105,895	7,592,909	19.42	1,317,199	3.37
092	New Hartford	C	8,349,845	2,190,613	26.24	529,448	6.34
093	New Haven	I	349,836,889	63,815,694	18.24	18,045,887	5.16
094	Newington	D	70,765,263	12,242,527	17.30	3,462,962	4.89
095	New London	I	59,158,304	14,613,190	24.70	2,751,448	4.65
096	New Milford	D	63,601,871	14,404,885	22.65	3,781,219	5.95
097	Newtown	B	78,184,419	15,484,895	19.81	3,062,381	3.92
098	Norfolk	E	2,696,967	420,273	15.58	153,481	5.69
099	North Branford	E	31,047,457	5,890,848	18.97	1,894,800	6.10
100	North Canaan	F	5,742,536	1,142,984	19.90	312,640	5.44
101	North Haven	D	51,115,908	10,310,439	20.17	1,609,693	3.15
102	North Stonington	E	12,939,226	2,136,581	16.51	901,823	6.97
103	Norwalk	H	196,715,812	41,119,214	20.90	4,464,543	2.27
104	Norwich	H	87,561,710	25,698,612	29.35	3,831,017	4.38
106	Old Saybrook	D	25,336,869	5,670,019	22.38	885,480	3.49
107	Orange	B	20,211,927	4,415,376	21.85	766,364	3.79
108	Oxford	C	29,075,199	7,240,177	24.90	1,028,690	3.54
109	Plainfield	G	35,538,189	8,400,344	23.64	2,317,457	6.52
110	Plainville	F	37,615,065	7,850,840	20.87	1,809,221	4.81
111	Plymouth	F	24,799,763	5,933,770	23.93	1,336,569	5.39
112	Pomfret	C	10,705,679	2,946,517	27.52	522,365	4.88
113	Portland	E	20,459,278	4,146,908	20.27	663,015	3.24
114	Preston	E	11,204,716	2,743,742	24.49	797,517	7.12
116	Putnam	G	21,009,904	4,955,364	23.59	1,049,130	4.99
117	Redding	A	21,920,254	4,888,555	22.30	1,105,912	5.05
118	Ridgefield	A	88,494,184	18,030,077	20.37	3,433,800	3.88
119	Rocky Hill	D	39,432,614	7,123,852	18.07	1,102,385	2.80
121	Salem	C	11,538,848	3,268,085	28.32	541,182	4.69
122	Salisbury	E	6,425,822	1,037,172	16.14	404,074	6.29
123	Scotland	E	2,737,662	596,335	21.78	164,250	6.00
124	Seymour	F	34,038,417	7,282,146	21.39	1,162,393	3.41
125	Sharon	E	4,872,043	665,936	13.67	313,763	6.44
126	Shelton	D	70,852,280	13,817,494	19.50	2,668,446	3.77
127	Sherman	C	9,328,033	2,177,340	23.34	411,647	4.41
128	Simsbury	B	68,801,184	14,469,000	21.03	1,574,098	2.29
129	Somers	C	21,871,793	4,546,091	20.79	650,551	2.97
131	Southington	D	92,558,441	24,932,252	26.94	1,971,785	2.13
132	South Windsor	B	72,674,009	15,293,265	21.04	1,761,030	2.42
133	Sprague	F	6,475,650	1,674,413	25.86	412,543	6.37
134	Stafford	F	28,602,305	5,385,550	18.83	1,611,767	5.64
135	Stamford	H	283,194,188	64,008,928	22.60	9,044,370	3.19
136	Sterling	F	8,141,613	2,385,712	29.30	488,007	5.99
137	Stonington	D	37,155,553	9,317,802	25.08	1,515,494	4.08
138	Stratford	G	106,286,123	25,411,002	23.91	2,927,076	2.75
139	Suffield	C	35,274,951	7,360,213	20.87	993,368	2.82
140	Thomaston	E	15,386,891	3,963,066	25.76	664,000	4.32
141	Thompson	F	17,907,292	4,011,418	22.40	788,995	4.41
142	Tolland	C	39,604,154	8,745,934	22.08	1,723,834	4.35
143	Torrington	G	74,404,141	20,767,292	27.91	3,062,486	4.12
144	Trumbull	B	102,893,480	21,134,705	20.54	3,758,831	3.65
145	Union	E	2,071,163	480,836	23.22	128,726	6.22
146	Vernon	G	55,179,777	13,279,319	24.07	1,388,937	2.52
147	Voluntown	F	6,840,561	1,730,850	25.30	348,951	5.10
148	Wallingford	D	101,129,696	24,031,047	23.76	3,640,042	3.60
151	Waterbury	I	281,615,344	65,321,640	23.20	7,573,579	2.69

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2014-2015 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	47,386,308	11,693,550	24.68	1,682,335	3.55
153	Watertown	D	41,438,460	9,123,057	22.02	2,295,827	5.54
154	Westbrook	E	16,667,978	3,811,526	22.87	380,123	2.28
155	West Hartford	B	153,864,660	36,701,579	23.85	4,269,741	2.77
156	West Haven	H	95,726,473	26,854,926	28.05	3,788,269	3.96
157	Weston	A	49,280,345	10,828,149	21.97	1,385,617	2.81
158	Westport	A	116,633,569	20,735,100	17.78	3,545,671	3.04
159	Wethersfield	D	59,113,599	13,134,383	22.22	1,076,394	1.82
160	Willington	E	8,317,335	2,212,519	26.60	404,377	4.86
161	Wilton	A	82,227,662	20,906,150	25.42	3,112,770	3.79
162	Winchester	G	22,763,267	6,333,464	27.82	658,731	2.89
163	Windham	I	61,787,377	12,946,203	20.95	2,343,397	3.79
164	Windsor	D	69,451,322	18,053,256	25.99	2,625,895	3.78
165	Windsor Locks	F	32,935,271	5,936,806	18.03	859,928	2.61
166	Wolcott	F	35,104,352	6,631,062	18.89	1,496,250	4.26
167	Woodbridge	B	13,239,947	2,430,238	18.36	409,745	3.09
169	Woodstock	E	16,983,641	3,326,954	19.59	793,388	4.67
201	District No. 1	E	10,873,634	2,318,902	21.33	115,634	1.06
204	District No. 4	C	16,862,923	4,154,073	24.63	529,817	3.14
205	District No. 5	B	40,346,441	8,282,296	20.53	1,866,378	4.63
206	District No. 6	E	17,823,056	3,511,467	19.70	771,344	4.33
207	District No. 7	C	19,008,223	4,007,893	21.09	1,314,887	6.92
208	District No. 8	C	25,531,801	4,848,960	18.99	1,159,780	4.54
209	District No. 9	A	21,231,066	4,058,756	19.12	1,006,378	4.74
210	District No. 10	C	36,565,424	7,615,538	20.83	1,837,359	5.02
211	District No. 11	F	6,539,699	1,590,318	24.32	296,097	4.53
212	District No. 12	C	21,224,729	4,199,788	19.79	1,149,830	5.42
213	District No. 13	C	34,489,842	7,938,377	23.02	1,209,283	3.51
214	District No. 14	C	32,022,980	7,537,973	23.54	1,242,368	3.88
215	District No. 15	B	64,163,614	14,903,782	23.23	2,736,588	4.27
216	District No. 16	E	36,859,198	7,479,205	20.29	1,404,491	3.81
217	District No. 17	C	38,159,586	7,360,615	19.29	2,501,372	6.56
218	District No. 18	C	27,476,211	5,926,037	21.57	1,034,292	3.76
219	District No. 19	C	21,307,009	4,635,623	21.76	1,080,539	5.07
	Total [N = 166]		8,574,305,732	1,930,659,904	22.52	308,774,316	3.60

Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)

SOURCE: 2013-2014 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	4,688,887	885,994	18.90	192,320	4.10
002	Ansonia	H	33,614,307	8,581,645	25.53	782,654	2.33
003	Ashford	E	7,454,068	1,576,902	21.15	350,688	4.70
004	Avon	B	51,350,418	9,052,664	17.63	1,748,725	3.41
005	Barkhamsted	C	4,140,402	850,888	20.55	234,139	5.65
007	Berlin	D	46,860,082	8,820,473	18.82	1,609,839	3.44
008	Bethany	C	6,859,371	1,423,071	20.75	263,765	3.85
009	Bethel	D	45,610,671	10,001,841	21.93	1,588,700	3.48
011	Bloomfield	G	46,228,773	6,082,003	13.16	2,218,132	4.80
012	Bolton	C	14,084,237	3,110,563	22.09	453,807	3.22
013	Bozrah	E	5,584,468	1,340,627	24.01	246,978	4.42
014	Branford	D	53,980,648	10,943,884	20.27	2,222,356	4.12
015	Bridgeport	I	300,876,095	69,500,527	23.10	7,685,987	2.55
017	Bristol	G	114,308,004	26,431,891	23.12	3,499,079	3.06
018	Brookfield	B	40,613,416	6,818,802	16.79	2,098,658	5.17
019	Brooklyn	E	17,216,049	3,674,494	21.34	853,925	4.96
021	Canaan	E	2,155,024	265,966	12.34	112,470	5.22
022	Canterbury	F	11,913,527	3,221,333	27.04	737,623	6.19
023	Canton	C	25,970,889	5,159,374	19.87	1,056,587	4.07
024	Chaplin	E	3,595,562	598,062	16.63	221,258	6.15
025	Cheshire	B	65,391,659	15,349,497	23.47	2,866,774	4.38
026	Chester	E	4,328,032	948,109	21.91	100,341	2.32
027	Clinton	D	31,343,862	7,409,889	23.64	953,188	3.04
028	Colchester	D	40,982,800	8,799,697	21.47	1,612,796	3.94
029	Colebrook	E	1,862,090	359,375	19.30	80,051	4.30
030	Columbia	C	12,593,211	2,946,117	23.39	503,946	4.00
031	Cornwall	C	2,988,661	339,161	11.35	250,028	8.37
032	Coventry	E	27,914,784	6,161,716	22.07	1,272,197	4.56
033	Cromwell	D	28,350,479	4,850,168	17.11	832,922	2.94
034	Danbury	H	138,892,726	26,302,698	18.94	6,762,872	4.87
035	Darien	A	88,498,427	24,622,322	27.82	2,167,644	2.45
036	Deep River	E	5,912,215	1,648,961	27.89	129,729	2.19
037	Derby	H	21,727,718	4,914,094	22.62	614,711	2.83
039	Eastford	E	3,840,281	607,658	15.82	219,735	5.72
040	East Granby	D	15,539,610	3,256,771	20.96	370,672	2.39
041	East Haddam	E	20,168,651	4,645,099	23.03	856,799	4.25
042	East Hampton	D	28,931,794	6,898,079	23.84	925,333	3.20
043	East Hartford	H	113,207,934	20,914,377	18.47	3,292,386	2.91
044	East Haven	G	52,076,424	11,673,042	22.42	1,655,877	3.18
045	East Lyme	D	44,229,705	9,390,148	21.23	1,055,069	2.39
046	Easton	A	16,664,008	3,651,594	21.91	894,833	5.37
047	East Windsor	F	21,823,205	4,390,315	20.12	1,071,178	4.91
048	Ellington	C	35,415,796	7,081,023	19.99	1,499,819	4.23
049	Enfield	F	78,754,210	16,597,808	21.08	2,418,539	3.07
050	Essex	C	7,894,674	2,218,330	28.10	177,805	2.25
051	Fairfield	B	162,160,782	38,285,547	23.61	5,545,887	3.42
052	Farmington	B	63,169,721	10,664,170	16.88	2,280,146	3.61
053	Franklin	E	4,144,403	887,743	21.42	227,647	5.49
054	Glastonbury	B	98,968,019	16,577,547	16.75	4,585,813	4.63
056	Granby	B	28,927,288	5,030,948	17.39	866,690	3.00
057	Greenwich	B	183,884,384	41,362,752	22.49	3,210,672	1.75
058	Griswold	F	26,866,519	6,923,790	25.77	1,121,510	4.17
059	Groton	G	77,003,865	17,446,222	22.66	3,208,967	4.17
060	Guilford	B	56,813,270	14,865,985	26.17	2,151,568	3.79
062	Hamden	G	113,540,211	29,578,676	26.05	4,977,958	4.38
063	Hampton	E	2,338,917	384,918	16.46	158,110	6.76
064	Hartford	I	418,479,068	106,807,952	25.52	10,506,144	2.51
065	Hartland	E	5,462,982	658,869	12.06	210,897	3.86
067	Hebron	C	12,503,679	2,736,771	21.89	421,542	3.37
068	Kent	E	5,472,138	1,167,940	21.34	312,677	5.71
069	Killingly	G	42,303,470	12,396,228	29.30	1,520,657	3.59
071	Lebanon	E	19,652,887	4,863,185	24.75	863,219	4.39
072	Ledyard	D	36,155,552	9,802,712	27.11	1,430,213	3.96
073	Lisbon	E	9,873,073	2,448,703	24.80	495,554	5.02
074	Litchfield	E	17,652,553	3,167,506	17.94	974,794	5.52
076	Madison	B	51,590,861	10,876,953	21.08	2,239,914	4.34

Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)

SOURCE: 2013-2014 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	112,706,038	26,677,540	23.67	3,185,483	2.83
078	Mansfield	C	22,178,748	3,984,937	17.97	774,500	3.49
079	Marlborough	C	7,385,854	1,223,483	16.57	262,373	3.55
080	Meriden	H	121,390,034	29,279,527	24.12	3,509,843	2.89
083	Middletown	G	82,007,413	18,364,971	22.39	4,438,629	5.41
084	Milford	D	114,196,387	26,728,476	23.41	2,832,155	2.48
085	Monroe	B	53,489,070	10,370,256	19.39	1,743,556	3.26
086	Montville	F	37,545,830	7,762,881	20.68	1,776,940	4.73
088	Naugatuck	G	67,255,797	12,693,011	18.87	2,598,797	3.86
089	New Britain	I	149,831,252	41,316,515	27.58	7,339,553	4.90
090	New Canaan	A	80,858,189	17,210,107	21.28	4,047,975	5.01
091	New Fairfield	B	37,427,344	6,798,717	18.17	1,138,086	3.04
092	New Hartford	C	8,295,819	2,079,460	25.07	516,226	6.22
093	New Haven	I	340,402,415	62,549,749	18.38	17,310,128	5.09
094	Newington	D	68,646,864	11,805,461	17.20	2,537,408	3.70
095	New London	I	56,159,675	14,680,450	26.14	2,681,583	4.77
096	New Milford	D	62,314,358	14,434,136	23.16	3,604,493	5.78
097	Newtown	B	77,987,708	14,881,517	19.08	3,008,904	3.86
098	Norfolk	E	2,729,221	421,277	15.44	149,734	5.49
099	North Branford	E	30,246,446	5,610,348	18.55	1,848,788	6.11
100	North Canaan	F	5,516,053	1,021,831	18.52	298,685	5.41
101	North Haven	D	50,005,371	9,661,411	19.32	1,599,234	3.20
102	North Stonington	E	12,993,452	2,335,240	17.97	934,856	7.19
103	Norwalk	H	190,973,921	39,288,394	20.57	4,390,239	2.30
104	Norwich	H	84,718,284	22,000,048	25.97	3,778,369	4.46
106	Old Saybrook	D	24,565,757	5,329,295	21.69	672,258	2.74
107	Orange	B	19,271,015	4,478,782	23.24	747,539	3.88
108	Oxford	C	29,288,805	6,601,939	22.54	1,260,157	4.30
109	Plainfield	G	34,975,604	7,746,417	22.15	1,869,651	5.35
110	Plainville	F	37,040,728	7,415,654	20.02	1,388,781	3.75
111	Plymouth	F	24,848,894	5,699,451	22.94	1,452,338	5.84
112	Pomfret	C	10,606,105	2,744,931	25.88	399,548	3.77
113	Portland	E	19,930,005	3,657,991	18.35	643,137	3.23
114	Preston	E	11,385,499	3,260,885	28.64	797,362	7.00
116	Putnam	G	20,578,668	4,912,899	23.87	1,000,052	4.86
117	Redding	A	21,990,514	4,608,185	20.96	1,076,318	4.89
118	Ridgefield	A	86,333,921	16,849,835	19.52	3,350,419	3.88
119	Rocky Hill	D	38,062,552	7,099,183	18.65	1,084,324	2.85
121	Salem	C	12,271,101	2,748,960	22.40	571,740	4.66
122	Salisbury	E	6,246,170	1,028,584	16.47	386,063	6.18
123	Scotland	E	2,718,662	625,858	23.02	176,775	6.50
124	Seymour	F	32,935,225	6,602,412	20.05	1,097,070	3.33
125	Sharon	E	4,786,323	616,961	12.89	306,982	6.41
126	Shelton	D	69,390,319	13,340,042	19.22	3,131,861	4.51
127	Sherman	C	9,022,969	2,085,639	23.11	365,848	4.05
128	Simsbury	B	68,888,018	14,238,164	20.67	1,795,490	2.61
129	Somers	C	21,556,233	4,675,111	21.69	685,402	3.18
131	Southington	D	90,295,129	24,236,198	26.84	1,915,757	2.12
132	South Windsor	B	72,064,380	14,310,698	19.86	1,832,180	2.54
133	Sprague	F	6,467,910	1,558,098	24.09	389,829	6.03
134	Stafford	F	28,790,231	5,732,872	19.91	1,554,354	5.40
135	Stamford	H	275,438,635	59,608,920	21.64	8,710,621	3.16
136	Sterling	F	8,492,689	2,420,476	28.50	476,749	5.61
137	Stonington	D	36,002,481	9,038,698	25.11	1,473,312	4.09
138	Stratford	G	101,462,486	24,323,981	23.97	2,760,397	2.72
139	Suffield	C	34,551,716	7,205,152	20.85	1,000,704	2.90
140	Thomaston	E	17,097,774	3,820,775	22.35	600,922	3.51
141	Thompson	F	17,330,197	3,807,564	21.97	784,160	4.52
142	Tolland	C	39,015,259	8,318,330	21.32	1,669,892	4.28
143	Torrington	G	72,799,765	19,238,442	26.43	2,928,671	4.02
144	Trumbull	B	100,859,802	20,128,966	19.96	3,098,121	3.07
145	Union	E	1,893,898	282,861	14.94	154,948	8.18
146	Vernon	G	53,774,982	12,731,115	23.67	1,503,457	2.80
147	Voluntown	F	6,695,840	1,564,180	23.36	346,412	5.17
148	Wallingford	D	108,836,114	23,696,263	21.77	3,559,350	3.27
151	Waterbury	I	273,229,441	63,319,707	23.17	7,198,772	2.63

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2013-2014 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	46,840,014	11,440,517	24.42	1,694,006	3.62
153	Watertown	D	40,391,211	9,020,100	22.33	1,522,188	3.77
154	Westbrook	E	16,790,711	3,843,543	22.89	396,352	2.36
155	West Hartford	B	148,030,022	34,571,396	23.35	4,085,364	2.76
156	West Haven	H	93,143,526	24,824,174	26.65	3,536,907	3.80
157	Weston	A	48,204,385	10,615,271	22.02	1,397,245	2.90
158	Westport	A	111,883,675	20,895,950	18.68	3,345,250	2.99
159	Wethersfield	D	56,703,594	12,214,739	21.54	1,213,462	2.14
160	Willington	E	8,441,597	2,238,855	26.52	462,062	5.47
161	Wilton	A	78,858,238	19,513,167	24.74	2,937,003	3.72
162	Winchester	G	22,098,409	6,656,863	30.12	610,410	2.76
163	Windham	I	57,387,482	11,904,683	20.74	1,971,770	3.44
164	Windsor	D	67,607,901	16,886,212	24.98	2,895,545	4.28
165	Windsor Locks	F	32,525,634	6,274,633	19.29	764,387	2.35
166	Wolcott	F	34,416,249	6,152,683	17.88	1,475,182	4.29
167	Woodbridge	B	13,390,851	2,310,056	17.25	406,083	3.03
169	Woodstock	E	16,926,583	3,314,316	19.58	801,272	4.73
201	District No. 1	E	9,790,929	1,874,006	19.14	122,843	1.25
204	District No. 4	C	16,412,783	3,550,905	21.63	526,282	3.21
205	District No. 5	B	40,042,287	7,352,791	18.36	1,866,444	4.66
206	District No. 6	E	17,394,518	3,292,219	18.93	675,401	3.88
207	District No. 7	C	18,450,864	3,727,051	20.20	1,243,378	6.74
208	District No. 8	C	24,764,226	5,157,317	20.83	1,091,256	4.41
209	District No. 9	A	21,002,938	3,886,848	18.51	1,003,392	4.78
210	District No. 10	C	36,480,869	7,932,870	21.75	1,829,043	5.01
211	District No. 11	F	6,613,887	1,499,581	22.67	285,666	4.32
212	District No. 12	C	21,214,116	4,550,137	21.45	1,093,162	5.15
213	District No. 13	C	34,066,598	7,758,592	22.77	1,235,422	3.63
214	District No. 14	C	31,643,460	7,587,009	23.98	1,240,383	3.92
215	District No. 15	B	61,924,380	14,441,036	23.32	2,616,246	4.22
216	District No. 16	E	34,543,939	7,348,395	21.27	1,319,045	3.82
217	District No. 17	C	37,266,935	7,339,786	19.70	2,587,491	6.94
218	District No. 18	C	27,097,764	6,229,317	22.99	1,018,525	3.76
219	District No. 19	C	20,195,925	4,365,530	21.62	1,087,918	5.39
	Total [N = 166]		8,365,001,355	1,846,712,934	22.08	300,954,158	3.60

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2012-2013 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	4,478,833	859,355	19.19	202,776	4.53
002	Ansonia	H	35,912,832	7,635,834	21.26	905,306	2.52
003	Ashford	E	7,366,683	1,606,949	21.81	553,038	7.51
004	Avon	B	49,758,000	9,984,156	20.07	1,822,963	3.66
005	Barkhamsted	C	4,002,601	769,665	19.23	265,914	6.64
007	Berlin	D	44,524,328	8,590,368	19.29	1,562,796	3.51
008	Bethany	C	6,799,802	1,543,553	22.70	257,956	3.79
009	Bethel	D	44,058,693	9,786,611	22.21	1,511,714	3.43
011	Bloomfield	G	43,867,441	5,921,907	13.50	2,010,261	4.58
012	Bolton	C	13,616,696	3,079,197	22.61	414,341	3.04
013	Bozrah	E	5,466,344	1,403,337	25.67	235,751	4.31
014	Branford	D	52,824,646	10,878,718	20.59	2,148,580	4.07
015	Bridgeport	I	287,886,998	65,338,582	22.70	6,909,221	2.40
017	Bristol	G	108,633,909	24,613,205	22.66	3,042,991	2.80
018	Brookfield	B	40,066,550	6,264,019	15.63	1,860,370	4.64
019	Brooklyn	E	16,908,415	3,424,962	20.26	869,415	5.14
021	Canaan	E	2,131,168	267,543	12.55	115,127	5.40
022	Canterbury	F	12,913,830	2,890,857	22.39	842,586	6.52
023	Canton	C	25,350,783	5,008,114	19.76	1,040,560	4.10
024	Chaplin	E	3,359,265	504,187	15.01	219,863	6.54
025	Cheshire	B	63,922,862	15,077,994	23.59	2,692,391	4.21
026	Chester	E	4,320,499	987,544	22.86	105,986	2.45
027	Clinton	D	30,729,655	6,866,103	22.34	1,061,343	3.45
028	Colchester	D	39,407,220	8,967,099	22.75	1,646,073	4.18
029	Colebrook	E	1,822,198	321,737	17.66	78,135	4.29
030	Columbia	C	11,378,888	2,798,493	24.59	464,879	4.09
031	Cornwall	C	3,053,524	460,488	15.08	255,417	8.36
032	Coventry	E	26,925,610	6,270,065	23.29	1,275,947	4.74
033	Cromwell	D	27,378,552	4,494,665	16.42	801,606	2.93
034	Danbury	H	132,623,740	25,460,745	19.20	8,843,400	6.67
035	Darien	A	83,515,095	23,016,666	27.56	2,062,396	2.47
036	Deep River	E	5,684,422	1,522,582	26.79	136,767	2.41
037	Derby	H	20,404,888	4,385,208	21.49	576,291	2.82
039	Eastford	E	3,905,640	681,252	17.44	205,867	5.27
040	East Granby	D	15,064,392	2,877,931	19.10	372,413	2.47
041	East Haddam	E	19,505,748	4,487,116	23.00	866,363	4.44
042	East Hampton	D	29,896,018	6,226,634	20.83	882,119	2.95
043	East Hartford	H	106,752,744	20,732,262	19.42	3,386,758	3.17
044	East Haven	G	50,005,242	10,640,103	21.28	1,694,969	3.39
045	East Lyme	D	42,987,682	9,446,227	21.97	1,235,506	2.87
046	Easton	A	16,277,053	3,505,635	21.54	900,007	5.53
047	East Windsor	F	21,325,549	4,412,201	20.69	891,311	4.18
048	Ellington	C	32,978,904	6,327,592	19.19	1,498,120	4.54
049	Enfield	F	76,960,523	16,372,876	21.27	2,453,860	3.19
050	Essex	C	7,851,324	2,254,990	28.72	196,249	2.50
051	Fairfield	B	159,576,243	36,463,750	22.85	5,606,102	3.51
052	Farmington	B	61,119,177	11,451,052	18.74	2,193,509	3.59
053	Franklin	E	4,077,376	786,924	19.30	197,970	4.86
054	Glastonbury	B	95,117,471	16,572,730	17.42	4,493,458	4.72
056	Granby	B	28,746,300	4,788,873	16.66	886,252	3.08
057	Greenwich	B	176,358,029	39,708,348	22.52	3,015,548	1.71
058	Griswold	F	26,043,157	6,257,819	24.03	1,087,356	4.18
059	Groton	G	77,455,810	16,557,282	21.38	2,977,277	3.84
060	Guilford	B	55,215,272	14,062,953	25.47	2,071,710	3.75
062	Hamden	G	110,181,491	29,171,546	26.48	4,958,571	4.50
063	Hampton	E	2,412,006	381,639	15.82	148,037	6.14
064	Hartford	I	400,328,425	98,678,521	24.65	12,057,380	3.01
065	Hartland	E	4,776,921	559,074	11.70	224,873	4.71
067	Hebron	C	12,543,039	2,566,692	20.46	458,676	3.66
068	Kent	E	5,331,246	1,088,827	20.42	295,111	5.54
069	Killingly	G	40,253,172	10,980,616	27.28	1,744,661	4.33
071	Lebanon	E	18,430,684	4,394,118	23.84	948,108	5.14
072	Ledyard	D	35,758,604	11,091,510	31.02	1,519,432	4.25
073	Lisbon	E	10,056,163	2,366,715	23.53	532,008	5.29
074	Litchfield	E	17,785,045	3,298,931	18.55	864,199	4.86
076	Madison	B	50,225,593	9,694,219	19.30	2,020,763	4.02

Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)

SOURCE: 2012-2013 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	108,155,610	26,052,093	24.09	2,921,582	2.70
078	Mansfield	C	22,102,896	3,849,700	17.42	770,775	3.49
079	Marlborough	C	7,364,646	1,121,298	15.23	303,763	4.12
080	Meriden	H	115,910,044	29,662,118	25.59	3,290,240	2.84
083	Middletown	G	78,409,350	17,094,525	21.80	4,513,437	5.76
084	Milford	D	110,614,211	24,827,855	22.45	2,818,253	2.55
085	Monroe	B	54,034,448	10,188,245	18.86	1,817,730	3.36
086	Montville	F	37,253,209	7,871,016	21.13	1,852,352	4.97
088	Naugatuck	G	66,036,967	13,871,454	21.01	2,278,815	3.45
089	New Britain	I	140,501,034	43,176,392	30.73	7,822,928	5.57
090	New Canaan	A	79,290,566	17,358,289	21.89	4,109,209	5.18
091	New Fairfield	B	37,307,735	7,269,880	19.49	1,153,372	3.09
092	New Hartford	C	8,262,127	2,167,814	26.24	512,872	6.21
093	New Haven	I	329,976,641	60,943,286	18.47	17,169,764	5.20
094	Newington	D	67,284,508	11,544,526	17.16	2,495,898	3.71
095	New London	I	50,034,106	14,457,613	28.90	1,919,272	3.84
096	New Milford	D	60,074,897	13,594,197	22.63	3,402,165	5.66
097	Newtown	B	72,943,776	12,984,377	17.80	3,146,493	4.31
098	Norfolk	E	2,627,748	390,145	14.85	145,351	5.53
099	North Branford	E	30,266,850	5,560,439	18.37	1,699,353	5.61
100	North Canaan	F	5,475,108	963,406	17.60	283,217	5.17
101	North Haven	D	48,454,786	9,217,177	19.02	1,647,584	3.40
102	North Stonington	E	12,377,036	1,890,942	15.28	948,049	7.66
103	Norwalk	H	179,850,161	36,844,745	20.49	3,864,534	2.15
104	Norwich	H	82,409,358	20,461,047	24.83	3,807,365	4.62
106	Old Saybrook	D	23,592,695	5,160,121	21.87	617,705	2.62
107	Orange	B	18,905,983	4,223,190	22.34	741,886	3.92
108	Oxford	C	28,552,026	6,179,984	21.64	1,001,395	3.51
109	Plainfield	G	33,696,664	8,275,950	24.56	1,778,561	5.28
110	Plainville	F	35,943,256	7,564,247	21.04	1,423,826	3.96
111	Plymouth	F	24,662,729	5,238,430	21.24	1,578,864	6.40
112	Pomfret	C	10,285,283	2,861,848	27.82	419,276	4.08
113	Portland	E	19,391,015	3,833,415	19.77	647,861	3.34
114	Preston	E	11,100,516	2,951,114	26.59	805,013	7.25
116	Putnam	G	19,514,534	4,839,393	24.80	867,925	4.45
117	Redding	A	22,273,381	4,488,746	20.15	1,108,241	4.98
118	Ridgefield	A	84,551,486	16,139,839	19.09	3,927,223	4.64
119	Rocky Hill	D	35,695,532	6,848,237	19.19	1,065,046	2.98
121	Salem	C	10,853,839	2,368,066	21.82	517,430	4.77
122	Salisbury	E	6,104,112	1,018,821	16.69	385,857	6.32
123	Scotland	E	2,582,324	590,205	22.86	169,209	6.55
124	Seymour	F	31,836,164	5,933,468	18.64	1,003,755	3.15
125	Sharon	E	4,591,694	575,344	12.53	292,606	6.37
126	Shelton	D	68,136,561	12,380,246	18.17	3,081,480	4.52
127	Sherman	C	8,815,307	2,030,980	23.04	365,700	4.15
128	Simsbury	B	66,561,235	12,343,827	18.55	1,746,984	2.62
129	Somers	C	20,896,394	4,516,241	21.61	657,447	3.15
131	Southington	D	87,441,919	23,482,786	26.86	1,902,208	2.18
132	South Windsor	B	69,023,394	14,013,184	20.30	1,876,865	2.72
133	Sprague	F	6,407,200	1,768,568	27.60	374,705	5.85
134	Stafford	F	27,751,933	5,942,907	21.41	1,742,018	6.28
135	Stamford	H	262,970,213	55,933,462	21.27	8,565,770	3.26
136	Sterling	F	8,226,254	2,179,029	26.49	354,776	4.31
137	Stonington	D	34,981,020	9,185,421	26.26	1,489,075	4.26
138	Stratford	G	101,208,266	24,390,375	24.10	2,691,707	2.66
139	Suffield	C	33,494,838	7,095,520	21.18	927,493	2.77
140	Thomaston	E	15,705,478	3,422,011	21.79	629,751	4.01
141	Thompson	F	17,372,574	3,727,642	21.46	876,318	5.04
142	Tolland	C	37,848,155	7,686,831	20.31	1,632,555	4.31
143	Torrington	G	68,805,805	17,392,025	25.28	2,857,578	4.15
144	Trumbull	B	98,075,145	20,018,851	20.41	2,984,695	3.04
145	Union	E	1,674,306	222,772	13.31	147,290	8.80
146	Vernon	G	51,458,596	12,355,522	24.01	1,376,069	2.67
147	Voluntown	F	6,566,177	1,473,854	22.45	361,947	5.51
148	Wallingford	D	99,680,689	23,073,419	23.15	3,367,504	3.38
151	Waterbury	I	265,427,332	63,140,817	23.79	6,387,749	2.41

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2012-2013 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	46,603,839	11,089,811	23.80	1,664,350	3.57
153	Watertown	D	40,111,502	7,455,061	18.59	2,261,476	5.64
154	Westbrook	E	15,929,357	3,469,974	21.78	374,995	2.35
155	West Hartford	B	145,977,484	32,684,628	22.39	3,915,345	2.68
156	West Haven	H	91,372,333	24,066,825	26.34	3,670,438	4.02
157	Weston	A	47,249,294	10,098,825	21.37	1,329,075	2.81
158	Westport	A	108,154,950	20,100,795	18.59	3,251,730	3.01
159	Wethersfield	D	54,641,612	12,105,476	22.15	1,252,279	2.29
160	Willington	E	8,151,606	2,135,491	26.20	449,382	5.51
161	Wilton	A	76,156,655	16,908,944	22.20	2,885,538	3.79
162	Winchester	G	22,088,620	5,523,936	25.01	547,741	2.48
163	Windham	I	53,474,589	11,587,764	21.67	1,770,008	3.31
164	Windsor	D	65,614,429	15,739,183	23.99	2,777,380	4.23
165	Windsor Locks	F	31,339,439	6,169,672	19.69	748,219	2.39
166	Wolcott	F	34,195,883	6,072,313	17.76	1,578,598	4.62
167	Woodbridge	B	12,985,107	2,397,535	18.46	431,694	3.32
169	Woodstock	E	16,221,059	2,862,279	17.65	629,804	3.88
201	District No. 1	E	9,847,859	1,602,636	16.27	122,957	1.25
204	District No. 4	C	15,686,467	3,094,340	19.73	505,530	3.22
205	District No. 5	B	38,493,794	7,051,326	18.32	1,812,109	4.71
206	District No. 6	E	17,303,161	3,137,567	18.13	758,550	4.38
207	District No. 7	C	17,914,908	3,526,566	19.69	1,233,789	6.89
208	District No. 8	C	23,513,121	5,327,299	22.66	1,169,318	4.97
209	District No. 9	A	20,420,149	3,771,875	18.47	911,704	4.46
210	District No. 10	C	35,739,624	7,882,864	22.06	1,782,647	4.99
211	District No. 11	F	6,555,571	1,735,539	26.47	254,985	3.89
212	District No. 12	C	20,833,493	4,420,957	21.22	1,133,326	5.44
213	District No. 13	C	33,294,398	7,688,220	23.09	1,364,768	4.10
214	District No. 14	C	30,647,320	7,701,624	25.13	1,168,325	3.81
215	District No. 15	B	61,339,796	13,550,198	22.09	2,795,737	4.56
216	District No. 16	E	34,176,377	7,200,055	21.07	1,265,467	3.70
217	District No. 17	C	36,486,217	6,468,389	17.73	2,506,993	6.87
218	District No. 18	C	26,859,557	5,920,575	22.04	989,734	3.68
219	District No. 19	C	19,967,443	4,375,123	21.91	1,079,900	5.41
	Total [N = 166]		8,085,423,868	1,775,040,418	21.95	299,514,330	3.70

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2011-2012 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	4,292,819	717,043	16.70	193,644	4.51
002	Ansonia	H	31,591,767	7,693,356	24.35	922,302	2.92
003	Ashford	E	7,350,362	1,916,132	26.07	518,219	7.05
004	Avon	B	47,737,911	9,984,054	20.91	1,662,758	3.48
005	Barkhamsted	C	3,921,831	765,697	19.52	258,520	6.59
007	Berlin	D	44,349,742	8,487,777	19.14	1,549,425	3.49
008	Bethany	C	6,807,032	1,686,146	24.77	253,799	3.73
009	Bethel	D	43,050,824	9,553,193	22.19	1,509,766	3.51
011	Bloomfield	G	43,097,969	6,492,067	15.06	1,747,693	4.06
012	Bolton	C	13,301,173	2,940,058	22.10	422,610	3.18
013	Bozrah	E	5,398,248	1,414,828	26.21	221,825	4.11
014	Branford	D	51,661,461	10,594,459	20.51	2,123,978	4.11
015	Bridgeport	I	279,631,632	64,988,829	23.24	7,829,556	2.80
017	Bristol	G	111,641,361	24,777,380	22.19	1,549,785	2.59
018	Brookfield	B	38,052,419	5,957,219	15.66	1,915,771	5.03
019	Brooklyn	E	16,848,563	2,810,871	16.68	892,046	5.29
021	Canaan	E	2,044,769	264,717	12.95	108,787	5.32
022	Canterbury	F	11,331,358	2,756,042	24.32	748,659	6.61
023	Canton	C	24,570,605	4,917,112	20.01	1,070,950	4.36
024	Chaplin	E	3,328,783	478,830	14.38	213,981	6.43
025	Cheshire	B	62,870,300	14,763,553	23.48	2,784,112	4.43
026	Chester	E	4,272,961	908,623	21.26	117,985	2.76
027	Clinton	D	30,819,586	7,253,393	23.54	892,804	2.90
028	Colchester	D	38,736,961	8,703,034	22.47	1,807,850	4.67
029	Colebrook	E	1,865,858	355,199	19.04	75,770	4.06
030	Columbia	C	11,365,681	2,682,613	23.60	555,344	4.89
031	Cornwall	C	3,056,961	439,939	14.39	188,127	8.44
032	Coventry	E	28,382,207	6,371,714	22.45	1,307,188	4.61
033	Cromwell	D	27,249,140	4,208,115	15.44	781,049	2.87
034	Danbury	H	129,401,734	25,289,836	19.54	5,019,625	3.88
035	Darien	A	80,355,130	22,838,815	28.42	2,100,669	2.61
036	Deep River	E	5,620,856	1,627,976	28.96	141,762	2.52
037	Derby	H	20,347,243	4,558,969	22.41	570,788	2.81
039	Eastford	E	3,827,893	623,977	16.30	200,594	5.24
040	East Granby	D	14,474,167	2,460,253	17.00	433,665	3.00
041	East Haddam	E	19,673,786	4,383,443	22.28	912,147	4.64
042	East Hampton	D	28,331,490	6,210,687	21.92	924,471	3.26
043	East Hartford	H	103,852,890	19,864,040	19.13	3,476,107	3.35
044	East Haven	G	51,416,493	11,454,414	22.28	2,091,967	4.07
045	East Lyme	D	42,093,302	8,353,490	19.85	1,096,447	2.60
046	Easton	A	16,020,977	3,641,323	22.73	842,215	5.26
047	East Windsor	F	21,413,809	4,435,390	20.71	898,881	4.20
048	Ellington	C	31,973,834	6,079,335	19.01	1,404,737	4.39
049	Enfield	F	75,466,126	14,799,108	19.61	2,309,119	3.06
050	Essex	C	7,654,191	1,939,883	25.34	221,220	2.89
051	Fairfield	B	155,383,495	36,267,725	23.34	5,421,906	3.49
052	Farmington	B	59,135,349	10,879,053	18.40	2,057,259	3.48
053	Franklin	E	4,147,680	698,434	16.84	188,636	4.55
054	Glastonbury	B	93,803,633	16,349,292	17.43	4,494,825	4.79
056	Granby	B	28,596,663	5,014,765	17.54	966,436	3.38
057	Greenwich	B	166,934,582	40,569,800	24.30	3,031,935	1.82
058	Griswold	F	26,007,972	5,974,579	22.97	1,230,595	4.73
059	Groton	G	77,370,099	15,913,785	20.57	2,830,908	3.66
060	Guilford	B	53,290,625	12,935,372	24.27	1,987,580	3.73
062	Hamden	G	107,436,154	27,244,835	25.36	4,936,567	4.59
063	Hampton	E	2,718,073	378,212	13.91	148,980	5.48
064	Hartford	I	391,336,456	91,892,495	23.48	11,760,629	3.01
065	Hartland	E	4,684,293	569,888	12.17	220,315	4.70
067	Hebron	C	12,422,519	2,450,878	19.73	430,843	3.47
068	Kent	E	5,110,791	1,042,807	20.40	294,974	5.77
069	Killingly	G	39,178,493	10,543,633	26.91	1,714,216	4.38
071	Lebanon	E	18,422,298	4,054,824	22.01	897,136	4.87
072	Ledyard	D	35,183,231	9,555,206	27.16	1,573,261	4.47
073	Lisbon	E	10,201,516	2,366,454	23.20	517,409	5.07
074	Litchfield	E	17,662,118	3,324,827	18.82	882,875	5.00
076	Madison	B	50,233,428	9,457,096	18.83	2,087,079	4.15

Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)

SOURCE: 2011-2012 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	107,281,808	24,403,848	22.75	2,108,520	1.97
078	Mansfield	C	22,021,393	4,095,961	18.60	819,810	3.72
079	Marlborough	C	7,229,706	1,091,875	15.10	279,424	3.86
080	Meriden	H	117,823,659	30,334,848	25.75	3,144,093	2.67
083	Middletown	G	75,418,029	16,900,013	22.41	3,952,078	5.24
084	Milford	D	108,099,347	24,234,099	22.42	2,814,601	2.60
085	Monroe	B	53,576,368	9,984,965	18.64	1,780,724	3.32
086	Montville	F	38,193,948	7,669,969	20.08	1,897,306	4.97
088	Naugatuck	G	65,934,224	13,734,329	20.83	2,105,634	3.19
089	New Britain	I	136,035,938	40,551,788	29.81	7,492,118	5.51
090	New Canaan	A	77,032,049	16,183,325	21.01	4,388,900	5.70
091	New Fairfield	B	37,871,784	7,585,542	20.03	1,153,953	3.05
092	New Hartford	C	8,035,947	2,090,197	26.01	530,747	6.60
093	New Haven	I	335,406,609	61,129,867	18.23	16,553,055	4.94
094	Newington	D	66,618,486	11,276,423	16.93	2,228,636	3.35
095	New London	I	50,386,989	14,134,094	28.05	1,921,184	3.81
096	New Milford	D	59,835,004	13,550,803	22.65	3,441,594	5.75
097	Newtown	B	71,739,520	12,824,185	17.88	3,793,443	5.29
098	Norfolk	E	2,578,594	370,566	14.37	150,398	5.83
099	North Branford	E	30,445,755	5,777,335	18.98	1,705,042	5.60
100	North Canaan	F	5,417,445	912,541	16.84	280,903	5.19
101	North Haven	D	47,374,861	9,721,193	20.52	1,681,769	3.55
102	North Stonington	E	12,532,888	2,184,028	17.43	880,508	7.03
103	Norwalk	H	179,161,351	35,115,616	19.60	3,682,207	2.06
104	Norwich	H	75,704,127	20,616,444	27.23	3,988,928	5.27
106	Old Saybrook	D	22,724,139	4,940,665	21.74	619,459	2.73
107	Orange	B	18,731,965	4,801,240	25.63	710,820	3.79
108	Oxford	C	27,142,540	5,874,625	21.64	998,492	3.68
109	Plainfield	G	33,833,635	8,387,283	24.79	1,947,179	5.76
110	Plainville	F	35,671,956	7,464,051	20.92	1,330,166	3.73
111	Plymouth	F	24,820,673	5,025,592	20.25	1,637,818	6.60
112	Pomfret	C	10,103,051	2,875,066	28.46	440,411	4.36
113	Portland	E	19,021,072	3,511,703	18.46	618,896	3.25
114	Preston	E	10,978,455	3,104,723	28.28	821,731	7.48
116	Putnam	G	18,992,468	4,352,479	22.92	885,980	4.66
117	Redding	A	22,009,344	4,396,228	19.97	1,050,333	4.77
118	Ridgefield	A	81,807,444	15,281,414	18.68	3,808,215	4.66
119	Rocky Hill	D	34,785,231	6,866,251	19.74	1,037,688	2.98
121	Salem	C	10,431,370	1,926,833	18.47	528,567	5.07
122	Salisbury	E	6,165,295	896,847	14.55	379,286	6.15
123	Scotland	E	2,515,207	621,001	24.69	163,727	6.51
124	Seymour	F	31,718,153	5,662,972	17.85	1,012,194	3.19
125	Sharon	E	4,469,000	545,001	12.20	288,390	6.45
126	Shelton	D	67,526,071	13,207,425	19.56	3,028,707	4.49
127	Sherman	C	8,547,447	1,986,802	23.24	364,801	4.27
128	Simsbury	B	66,107,215	11,841,590	17.91	1,870,553	2.83
129	Somers	C	20,832,287	4,383,819	21.04	662,599	3.18
131	Southington	D	85,563,650	23,603,320	27.59	1,828,439	2.14
132	South Windsor	B	68,393,070	13,438,069	19.65	1,828,606	2.67
133	Sprague	F	6,651,489	1,859,241	27.95	394,468	5.93
134	Stafford	F	26,988,676	5,969,846	22.12	1,586,593	5.88
135	Stamford	H	257,277,178	54,197,561	21.07	8,043,416	3.13
136	Sterling	F	8,050,257	2,274,825	28.26	449,497	5.58
137	Stonington	D	33,942,852	8,788,513	25.89	1,390,391	4.10
138	Stratford	G	100,782,287	23,672,738	23.49	2,759,180	2.74
139	Suffield	C	32,865,678	6,559,417	19.96	1,116,587	3.40
140	Thomaston	E	15,505,053	3,228,887	20.82	637,504	4.11
141	Thompson	F	17,154,964	3,679,972	21.45	811,436	4.73
142	Tolland	C	37,222,656	8,023,592	21.56	1,574,498	4.23
143	Torrington	G	67,424,144	16,874,160	25.03	2,829,282	4.20
144	Trumbull	B	93,206,967	18,928,521	20.31	3,332,984	3.58
145	Union	E	1,636,998	188,021	11.49	217,541	13.29
146	Vernon	G	50,158,747	11,451,207	22.83	1,409,579	2.81
147	Voluntown	F	6,382,358	1,410,582	22.10	344,761	5.40
148	Wallingford	D	99,598,115	24,081,667	24.18	3,315,630	3.33
151	Waterbury	I	264,376,734	61,951,980	23.43	6,195,556	2.34

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2011-2012 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	45,289,636	10,821,159	23.89	1,499,217	3.31
153	Watertown	D	38,466,196	7,649,892	19.89	1,370,771	3.56
154	Westbrook	E	14,912,690	2,730,795	18.31	393,259	2.64
155	West Hartford	B	140,565,726	31,406,817	22.34	3,677,499	2.62
156	West Haven	H	88,556,726	22,215,724	25.09	3,685,041	4.16
157	Weston	A	46,557,957	9,802,091	21.05	1,376,060	2.96
158	Westport	A	104,257,748	20,081,148	19.26	3,181,544	3.05
159	Wethersfield	D	53,259,183	11,143,126	20.92	1,331,307	2.50
160	Willington	E	8,074,322	2,183,553	27.04	409,653	5.07
161	Wilton	A	74,723,387	16,294,782	21.81	3,219,321	4.31
162	Winchester	G	22,011,568	5,299,262	24.07	659,120	2.99
163	Windham	I	54,740,420	12,591,720	23.00	2,013,390	3.68
164	Windsor	D	65,924,257	15,346,923	23.28	2,580,880	3.91
165	Windsor Locks	F	29,363,340	6,070,221	20.67	811,748	2.76
166	Wolcott	F	34,226,484	6,149,509	17.97	1,499,992	4.38
167	Woodbridge	B	12,650,270	2,356,039	18.62	428,299	3.39
169	Woodstock	E	16,472,770	2,845,027	17.27	824,238	5.00
201	District No. 1	E	10,477,841	1,965,710	18.76	138,106	1.32
204	District No. 4	C	15,406,229	2,969,622	19.28	460,722	2.99
205	District No. 5	B	38,466,106	6,405,900	16.65	1,760,073	4.58
206	District No. 6	E	16,697,620	2,767,667	16.58	775,900	4.65
207	District No. 7	C	17,794,460	3,923,469	22.05	1,209,424	6.80
208	District No. 8	C	23,285,897	5,076,476	21.80	1,095,571	4.70
209	District No. 9	A	19,932,930	3,505,385	17.59	922,131	4.63
210	District No. 10	C	34,947,138	7,368,102	21.08	1,875,890	5.37
211	District No. 11	F	6,436,818	1,514,735	23.53	259,072	4.02
212	District No. 12	C	20,537,888	4,288,686	20.88	1,081,543	5.27
213	District No. 13	C	31,991,842	7,358,200	23.00	1,315,063	4.11
214	District No. 14	C	30,163,388	7,727,967	25.62	1,258,693	4.17
215	District No. 15	B	60,605,884	13,583,164	22.41	2,565,401	4.23
216	District No. 16	E	34,184,632	7,118,632	20.82	1,270,421	3.72
217	District No. 17	C	36,747,440	6,713,888	18.27	2,500,908	6.81
218	District No. 18	C	27,008,370	6,109,446	22.62	981,514	3.63
219	District No. 19	C	20,006,247	4,378,109	21.88	1,082,576	5.41
	Total [N = 166]		7,948,428,803	1,733,299,421	21.81	292,520,963	3.68

Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)

SOURCE: 2010-2011 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	4,342,164	706,649	16.27	191,014	4.40
002	Ansonia	H	31,524,964	7,385,805	23.43	868,912	2.76
003	Ashford	E	7,183,441	1,946,297	27.09	527,103	7.34
004	Avon	B	45,749,126	10,127,621	22.14	1,555,728	3.40
005	Barkhamsted	C	3,889,228	788,397	20.27	252,281	6.49
007	Berlin	D	42,353,494	8,366,370	19.75	1,404,428	3.32
008	Bethany	C	6,818,551	1,686,250	24.73	263,745	3.87
009	Bethel	D	42,522,588	9,614,639	22.61	1,377,387	3.24
011	Bloomfield	G	43,346,767	6,782,667	15.65	1,581,580	3.65
012	Bolton	C	12,950,831	2,991,355	23.10	399,705	3.09
013	Bozrah	E	5,707,164	1,679,896	29.43	214,977	3.77
014	Branford	D	50,914,059	10,272,929	20.18	2,112,513	4.15
015	Bridgeport	I	289,575,130	63,573,120	21.95	7,387,719	2.55
017	Bristol	G	111,118,022	24,030,445	21.63	2,965,483	2.67
018	Brookfield	B	37,832,232	5,743,443	15.18	1,784,621	4.72
019	Brooklyn	E	16,558,269	2,920,754	17.64	878,012	5.30
021	Canaan	E	2,156,419	253,920	11.78	111,780	5.18
022	Canterbury	F	11,328,135	2,349,841	20.74	772,419	6.82
023	Canton	C	23,798,325	4,762,596	20.01	1,002,821	4.21
024	Chaplin	E	3,380,804	448,547	13.27	205,255	6.07
025	Cheshire	B	62,671,796	14,662,918	23.40	2,588,306	4.13
026	Chester	E	4,376,995	998,344	22.81	121,552	2.78
027	Clinton	D	31,134,710	7,367,006	23.66	916,973	2.95
028	Colchester	D	37,911,249	8,506,853	22.44	1,775,797	4.68
029	Colebrook	E	1,891,920	443,592	23.45	77,302	4.09
030	Columbia	C	11,657,374	2,566,351	22.01	542,117	4.65
031	Cornwall	C	2,960,720	390,495	13.19	252,053	8.51
032	Coventry	E	26,114,795	5,715,954	21.89	1,227,826	4.70
033	Cromwell	D	27,985,669	4,008,984	14.33	898,594	3.21
034	Danbury	H	128,960,465	24,116,997	18.70	4,923,969	3.82
035	Darien	A	77,654,435	22,390,242	28.83	1,939,704	2.50
036	Deep River	E	5,468,100	1,600,988	29.28	139,261	2.55
037	Derby	H	20,026,259	4,534,089	22.64	556,427	2.78
039	Eastford	E	3,874,868	612,798	15.81	198,988	5.14
040	East Granby	D	14,166,671	2,450,770	17.30	407,478	2.88
041	East Haddam	E	19,531,440	4,207,793	21.54	933,097	4.78
042	East Hampton	D	28,013,616	6,703,062	23.93	906,173	3.23
043	East Hartford	H	103,575,436	20,016,414	19.33	3,525,087	3.40
044	East Haven	G	50,743,252	11,109,242	21.89	1,784,201	3.52
045	East Lyme	D	41,830,829	8,999,713	21.51	1,194,095	2.85
046	Easton	A	15,564,988	3,237,855	20.80	803,227	5.16
047	East Windsor	F	21,419,204	4,152,338	19.39	882,496	4.12
048	Ellington	C	30,791,054	6,187,182	20.09	1,353,953	4.40
049	Enfield	F	75,238,984	14,989,717	19.92	1,915,086	2.55
050	Essex	C	7,408,012	1,874,574	25.30	214,555	2.90
051	Fairfield	B	152,293,914	35,760,134	23.48	5,314,949	3.49
052	Farmington	B	56,328,140	10,576,927	18.78	1,894,470	3.36
053	Franklin	E	4,050,102	813,224	20.08	184,634	4.56
054	Glastonbury	B	92,146,852	16,958,674	18.40	4,292,911	4.66
056	Granby	B	28,400,894	4,983,514	17.55	885,289	3.12
057	Greenwich	B	164,841,929	38,220,213	23.19	2,994,061	1.82
058	Griswold	F	27,365,700	6,083,407	22.23	1,188,279	4.34
059	Groton	G	76,968,712	15,244,196	19.81	2,782,689	3.62
060	Guilford	B	52,211,767	13,294,652	25.46	1,950,179	3.74
062	Hamden	G	108,837,351	27,193,188	24.99	4,488,549	4.12
063	Hampton	E	2,425,305	381,626	15.74	151,846	6.26
064	Hartford	I	389,832,010	92,673,235	23.77	10,336,241	2.65
065	Hartland	E	4,690,184	666,087	14.20	219,205	4.67
067	Hebron	C	12,452,281	2,275,660	18.28	427,644	3.43
068	Kent	E	4,857,147	875,191	18.02	285,431	5.88
069	Killingly	G	38,881,741	10,308,844	26.51	1,483,812	3.82
071	Lebanon	E	18,829,030	4,075,213	21.64	905,622	4.81
072	Ledyard	D	34,361,051	9,299,365	27.06	1,531,367	4.46
073	Lisbon	E	10,202,828	2,020,302	19.80	492,137	4.82
074	Litchfield	E	17,233,654	3,340,834	19.39	867,322	5.03
076	Madison	B	49,852,154	9,711,494	19.48	1,981,819	3.98

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2010-2011 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	106,068,850	23,894,109	22.53	2,380,318	2.24
078	Mansfield	C	21,724,445	4,308,145	19.83	656,671	3.02
079	Marlborough	C	7,204,360	1,049,047	14.56	279,963	3.89
080	Meriden	H	117,562,962	31,369,593	26.68	2,972,809	2.53
083	Middletown	G	76,004,993	17,033,538	22.41	3,996,564	5.26
084	Milford	D	106,765,444	24,286,023	22.75	2,795,428	2.62
085	Monroe	B	53,753,043	9,634,621	17.92	1,679,229	3.12
086	Montville	F	37,888,119	7,742,830	20.44	1,588,245	4.19
088	Naugatuck	G	64,346,880	13,846,592	21.52	1,802,099	2.80
089	New Britain	I	144,727,425	38,705,323	26.74	7,537,272	5.21
090	New Canaan	A	74,992,518	16,133,833	21.51	4,227,786	5.64
091	New Fairfield	B	37,625,032	7,340,371	19.51	1,201,240	3.19
092	New Hartford	C	8,408,427	2,013,221	23.94	528,534	6.29
093	New Haven	I	344,538,182	63,217,826	18.35	14,973,283	4.35
094	Newington	D	65,068,797	10,586,688	16.27	2,220,607	3.41
095	New London	I	49,750,717	13,996,851	28.13	1,933,346	3.89
096	New Milford	D	61,866,502	14,596,212	23.59	3,313,959	5.36
097	Newtown	B	70,899,588	13,058,823	18.42	3,626,605	5.12
098	Norfolk	E	2,590,969	341,534	13.18	154,168	5.95
099	North Branford	E	30,517,098	5,619,442	18.41	1,605,496	5.26
100	North Canaan	F	5,441,748	994,704	18.28	271,531	4.99
101	North Haven	D	47,062,445	9,340,672	19.85	1,111,218	2.36
102	North Stonington	E	12,364,685	2,289,931	18.52	834,383	6.75
103	Norwalk	H	176,164,869	33,458,814	18.99	3,527,289	2.00
104	Norwich	H	77,327,256	19,260,612	24.91	3,401,346	4.40
106	Old Saybrook	D	22,486,130	4,689,396	20.85	563,117	2.50
107	Orange	B	18,831,692	4,714,908	25.04	691,378	3.67
108	Oxford	C	27,600,147	6,307,728	22.85	946,978	3.43
109	Plainfield	G	36,260,212	8,647,467	23.85	2,004,025	5.53
110	Plainville	F	35,088,004	7,343,098	20.93	1,345,742	3.84
111	Plymouth	F	24,556,804	4,832,657	19.68	1,631,809	6.65
112	Pomfret	C	10,600,832	2,640,340	24.91	444,185	4.19
113	Portland	E	18,934,953	3,723,549	19.66	626,577	3.31
114	Preston	E	10,961,388	3,271,957	29.85	671,261	6.12
116	Putnam	G	18,522,490	4,046,583	21.85	817,029	4.41
117	Redding	A	21,266,356	4,245,321	19.96	1,051,482	4.94
118	Ridgefield	A	81,909,043	15,685,863	19.15	3,819,183	4.66
119	Rocky Hill	D	34,290,161	6,122,281	17.85	1,007,875	2.94
121	Salem	C	10,417,834	2,044,600	19.63	506,759	4.86
122	Salisbury	E	6,164,285	838,954	13.61	369,329	5.99
123	Scotland	E	2,531,270	644,861	25.48	158,819	6.27
124	Seymour	F	30,362,713	5,170,691	17.03	930,313	3.06
125	Sharon	E	4,432,477	536,059	12.09	249,445	5.63
126	Shelton	D	66,868,879	13,241,925	19.80	2,802,754	4.19
127	Sherman	C	8,504,716	2,064,957	24.28	352,087	4.14
128	Simsbury	B	64,599,011	12,705,489	19.67	1,568,873	2.43
129	Somers	C	20,823,001	4,569,915	21.95	615,731	2.96
131	Southington	D	84,695,298	22,101,083	26.09	1,785,348	2.11
132	South Windsor	B	66,646,013	13,177,907	19.77	1,796,143	2.70
133	Sprague	F	6,743,796	1,543,499	22.89	388,658	5.76
134	Stafford	F	26,541,585	5,769,829	21.74	1,589,589	5.99
135	Stamford	H	254,075,869	52,595,237	20.70	7,503,916	2.95
136	Sterling	F	8,067,721	2,143,105	26.56	514,724	6.38
137	Stonington	D	33,243,603	8,308,317	24.99	1,376,742	4.14
138	Stratford	G	100,560,512	23,563,788	23.43	2,674,154	2.66
139	Suffield	C	31,944,568	6,345,586	19.86	1,069,606	3.35
140	Thomaston	E	15,380,771	3,400,375	22.11	649,021	4.22
141	Thompson	F	16,915,080	3,320,142	19.63	688,364	4.07
142	Tolland	C	36,050,763	7,415,753	20.57	1,524,478	4.23
143	Torrington	G	66,935,259	17,755,764	26.53	2,664,868	3.98
144	Trumbull	B	91,588,791	18,264,200	19.94	3,210,847	3.51
145	Union	E	1,668,291	238,532	14.30	194,939	11.68
146	Vernon	G	52,520,768	11,805,317	22.48	1,494,192	2.84
147	Voluntown	F	6,389,493	1,553,951	24.32	321,743	5.04
148	Wallingford	D	93,377,330	21,878,642	23.43	3,314,856	3.55
151	Waterbury	I	263,238,696	65,458,322	24.87	6,483,275	2.46

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2010-2011 End of Year School Report ED001

Town Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152 Waterford	D	44,388,388	10,736,386	24.19	1,543,833	3.48
153 Watertown	D	37,272,002	8,398,411	22.53	1,389,409	3.73
154 Westbrook	E	14,635,820	2,244,742	15.34	314,703	2.15
155 West Hartford	B	137,571,270	30,345,336	22.06	3,479,432	2.53
156 West Haven	H	94,523,876	20,982,811	22.20	3,587,187	3.80
157 Weston	A	46,387,164	10,059,010	21.68	1,241,470	2.68
158 Westport	A	103,284,965	19,519,719	18.90	3,035,507	2.94
159 Wethersfield	D	53,679,241	11,362,439	21.17	1,347,198	2.51
160 Willington	E	8,090,893	2,302,786	28.46	369,725	4.57
161 Wilton	A	70,969,326	15,734,455	22.17	2,892,043	4.08
162 Winchester	G	21,932,327	5,816,761	26.52	504,382	2.30
163 Windham	I	52,537,374	12,751,572	24.27	2,009,637	3.83
164 Windsor	D	64,246,541	15,082,904	23.48	2,521,495	3.92
165 Windsor Locks	F	29,623,724	5,504,503	18.58	764,478	2.58
166 Wolcott	F	33,948,480	5,768,276	16.99	1,402,287	4.13
167 Woodbridge	B	11,987,337	2,421,024	20.20	388,400	3.24
169 Woodstock	E	16,197,853	2,983,798	18.42	631,972	3.90
201 District No. 1	E	10,552,538	2,091,777	19.82	117,639	1.11
204 District No. 4	C	15,765,789	3,061,338	19.42	432,556	2.74
205 District No. 5	B	36,716,238	6,453,944	17.58	1,661,420	4.53
206 District No. 6	E	16,422,993	2,883,417	17.56	686,850	4.18
207 District No. 7	C	17,281,175	3,692,916	21.37	1,130,618	6.54
208 District No. 8	C	22,695,332	5,368,268	23.65	1,136,666	5.01
209 District No. 9	A	19,439,889	3,648,518	18.77	771,843	3.97
210 District No. 10	C	33,364,142	6,874,872	20.61	1,878,960	5.63
211 District No. 11	F	6,493,311	1,467,435	22.60	247,683	3.81
212 District No. 12	C	20,438,699	4,525,293	22.14	1,114,821	5.45
213 District No. 13	C	32,224,363	7,130,856	22.13	1,382,173	4.29
214 District No. 14	C	29,905,134	7,462,956	24.96	1,209,214	4.04
215 District No. 15	B	60,828,126	13,360,574	21.96	2,446,144	4.02
216 District No. 16	E	35,893,915	6,940,899	19.34	1,393,285	3.88
217 District No. 17	C	36,142,560	6,066,172	16.78	2,487,722	6.88
218 District No. 18	C	27,006,747	6,163,686	22.82	937,637	3.47
219 District No. 19	C	19,511,010	4,400,136	22.55	1,021,735	5.24
Total [N = 166]		7,906,305,801	1,715,487,085	21.70	279,113,983	3.53

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2009-2010 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	4,156,738	736,627	17.72	169,950	4.09
002	Ansonia	H	30,956,153	6,533,925	21.11	763,800	2.47
003	Ashford	E	7,451,382	2,100,152	28.18	442,577	5.94
004	Avon	B	43,860,379	9,973,590	22.74	1,563,659	3.57
005	Barkhamsted	C	3,835,637	807,569	21.05	231,348	6.03
007	Berlin	D	41,751,589	8,335,383	19.96	1,453,948	3.48
008	Bethany	C	6,576,644	1,632,247	24.82	253,518	3.85
009	Bethel	D	41,722,191	9,449,867	22.65	1,313,057	3.15
011	Bloomfield	G	43,274,032	6,957,283	16.08	1,438,851	3.32
012	Bolton	C	13,085,384	3,092,754	23.64	413,687	3.16
013	Bozrah	E	5,561,991	1,511,342	27.17	213,926	3.85
014	Branford	D	50,128,211	9,969,334	19.89	2,000,059	3.99
015	Bridgeport	I	281,235,577	58,041,502	20.64	7,842,117	2.79
017	Bristol	G	109,934,953	22,332,977	20.31	2,724,076	2.48
018	Brookfield	B	36,189,421	6,381,022	17.63	1,577,719	4.36
019	Brooklyn	E	16,162,932	2,726,536	16.87	894,804	5.54
021	Canaan	E	2,062,988	284,918	13.81	107,687	5.22
022	Canterbury	F	11,524,242	2,330,291	20.22	804,529	6.98
023	Canton	C	23,654,044	4,624,462	19.55	947,250	4.00
024	Chaplin	E	3,379,580	539,498	15.96	198,506	5.87
025	Cheshire	B	60,786,227	14,114,242	23.22	2,506,714	4.12
026	Chester	E	4,343,885	1,022,378	23.54	132,587	3.05
027	Clinton	D	30,182,835	6,503,939	21.55	918,376	3.04
028	Colchester	D	36,985,631	8,634,973	23.35	1,622,345	4.39
029	Colebrook	E	1,850,439	407,134	22.00	77,302	4.18
030	Columbia	C	11,361,907	2,467,950	21.72	529,337	4.66
031	Cornwall	C	2,897,103	422,820	14.59	248,341	8.57
032	Coventry	E	25,701,603	5,888,983	22.91	1,185,349	4.61
033	Cromwell	D	26,284,381	4,059,887	15.45	976,065	3.71
034	Danbury	H	125,381,508	22,783,908	18.17	4,410,222	3.52
035	Darien	A	73,697,793	20,061,755	27.22	2,015,375	2.73
036	Deep River	E	5,280,876	1,468,000	27.80	126,770	2.40
037	Derby	H	19,157,674	4,487,030	23.42	563,938	2.94
039	Eastford	E	3,842,753	621,515	16.17	162,751	4.24
040	East Granby	D	13,939,469	2,587,446	18.56	377,868	2.71
041	East Haddam	E	19,153,194	4,179,517	21.82	980,394	5.12
042	East Hampton	D	26,743,389	6,496,548	24.29	869,090	3.25
043	East Hartford	H	97,992,634	18,728,494	19.11	2,896,526	2.96
044	East Haven	G	52,143,031	11,562,427	22.17	1,604,099	3.08
045	East Lyme	D	41,418,806	9,386,506	22.66	1,170,976	2.83
046	Easton	A	15,260,390	3,160,762	20.71	772,989	5.07
047	East Windsor	F	20,079,353	3,833,835	19.09	923,024	4.60
048	Ellington	C	29,612,805	6,111,400	20.64	1,293,818	4.37
049	Enfield	F	75,626,149	14,737,048	19.49	1,775,339	2.35
050	Essex	C	7,320,360	1,782,054	24.34	237,156	3.24
051	Fairfield	B	151,204,890	34,935,511	23.10	4,937,559	3.27
052	Farmington	B	54,235,287	9,402,967	17.34	1,913,325	3.53
053	Franklin	E	4,287,070	763,221	17.80	180,850	4.22
054	Glastonbury	B	88,921,917	15,788,966	17.76	4,027,669	4.53
056	Granby	B	28,306,050	5,058,425	17.87	897,669	3.17
057	Greenwich	B	158,380,698	34,389,821	21.71	2,967,907	1.87
058	Griswold	F	26,633,195	6,122,013	22.99	1,115,057	4.19
059	Groton	G	76,644,397	16,136,378	21.05	2,514,738	3.28
060	Guilford	B	51,305,486	12,178,545	23.74	1,861,379	3.63
062	Hamden	G	106,484,513	30,946,459	29.06	4,323,434	4.06
063	Hampton	E	2,391,448	369,700	15.46	146,051	6.11
064	Hartford	I	386,331,752	85,691,741	22.18	12,805,318	3.31
065	Hartland	E	4,661,454	715,364	15.35	210,462	4.51
067	Hebron	C	12,517,371	2,563,745	20.48	467,218	3.73
068	Kent	E	4,862,268	973,473	20.02	277,417	5.71
069	Killingly	G	38,343,733	10,108,410	26.36	1,197,270	3.12
071	Lebanon	E	17,876,826	3,957,411	22.14	884,355	4.95
072	Ledyard	D	36,190,719	9,178,501	25.36	1,488,518	4.11
073	Lisbon	E	9,957,916	2,011,394	20.20	501,951	5.04
074	Litchfield	E	16,801,182	3,308,367	19.69	829,260	4.94
076	Madison	B	48,802,982	9,141,254	18.73	2,071,224	4.24

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2009-2010 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	103,712,605	23,692,740	22.84	2,033,163	1.96
078	Mansfield	C	21,320,130	4,113,350	19.29	677,308	3.18
079	Marlborough	C	7,187,129	1,046,222	14.56	275,622	3.83
080	Meriden	H	116,770,153	30,051,335	25.74	2,760,818	2.36
083	Middletown	G	74,892,040	16,818,879	22.46	4,542,348	6.07
084	Milford	D	105,075,448	22,395,330	21.31	2,301,303	2.19
085	Monroe	B	52,869,779	9,249,037	17.49	1,698,841	3.21
086	Montville	F	37,542,952	7,238,114	19.28	1,839,153	4.90
088	Naugatuck	G	63,567,796	14,196,550	22.33	1,778,590	2.80
089	New Britain	I	139,982,095	41,757,375	29.83	7,608,690	5.44
090	New Canaan	A	73,711,355	16,156,501	21.92	4,118,861	5.59
091	New Fairfield	B	36,317,704	7,366,831	20.28	1,047,181	2.88
092	New Hartford	C	8,204,902	2,093,798	25.52	514,019	6.26
093	New Haven	I	331,756,345	59,168,531	17.83	13,751,592	4.15
094	Newington	D	62,553,079	10,148,218	16.22	2,122,353	3.39
095	New London	I	49,474,648	12,695,068	25.66	1,812,953	3.66
096	New Milford	D	59,192,006	13,531,764	22.86	3,054,159	5.16
097	Newtown	B	70,339,725	12,659,100	18.00	3,427,464	4.87
098	Norfolk	E	2,540,763	356,314	14.02	152,718	6.01
099	North Branford	E	29,861,963	5,187,086	17.37	1,511,984	5.06
100	North Canaan	F	5,268,941	926,279	17.58	266,213	5.05
101	North Haven	D	46,045,938	8,523,830	18.51	1,576,337	3.42
102	North Stonington	E	12,461,891	2,523,081	20.25	737,178	5.92
103	Norwalk	H	173,691,518	33,475,471	19.27	3,587,353	2.07
104	Norwich	H	76,200,399	19,288,880	25.31	2,891,494	3.79
106	Old Saybrook	D	21,649,782	4,665,109	21.55	517,864	2.39
107	Orange	B	18,597,139	4,411,179	23.72	680,072	3.66
108	Oxford	C	26,164,681	5,872,364	22.44	989,125	3.78
109	Plainfield	G	36,602,824	8,384,230	22.91	1,796,054	4.91
110	Plainville	F	34,908,371	7,178,800	20.56	1,270,780	3.64
111	Plymouth	F	24,148,420	5,191,821	21.50	1,534,094	6.35
112	Pomfret	C	10,410,851	2,555,975	24.55	430,411	4.13
113	Portland	E	18,233,501	3,387,146	18.58	631,236	3.46
114	Preston	E	11,199,979	3,182,412	28.41	841,895	7.52
116	Putnam	G	18,674,642	4,068,912	21.79	728,799	3.90
117	Redding	A	20,613,674	4,139,597	20.08	1,056,697	5.13
118	Ridgefield	A	79,589,042	14,443,066	18.15	3,892,400	4.89
119	Rocky Hill	D	33,419,801	6,401,434	19.15	985,686	2.95
121	Salem	C	10,486,019	1,963,727	18.73	500,763	4.78
122	Salisbury	E	5,852,542	901,966	15.41	366,869	6.27
123	Scotland	E	2,540,698	638,567	25.13	150,594	5.93
124	Seymour	F	30,427,713	5,261,515	17.29	917,174	3.01
125	Sharon	E	4,321,089	508,763	11.77	243,342	5.63
126	Shelton	D	67,289,789	13,637,419	20.27	2,570,996	3.82
127	Sherman	C	8,312,397	1,970,825	23.71	352,821	4.24
128	Simsbury	B	65,202,705	12,468,901	19.12	1,949,829	2.99
129	Somers	C	19,955,018	4,280,080	21.45	635,433	3.18
131	Southington	D	85,060,675	21,333,775	25.08	1,732,068	2.04
132	South Windsor	B	63,340,862	12,177,731	19.23	1,958,652	3.09
133	Sprague	F	6,421,229	1,372,154	21.37	424,552	6.61
134	Stafford	F	26,553,336	6,064,812	22.84	1,516,239	5.71
135	Stamford	H	248,749,970	50,708,574	20.39	7,364,393	2.96
136	Sterling	F	8,076,639	2,143,540	26.54	443,255	5.49
137	Stonington	D	33,196,393	7,960,561	23.98	1,333,577	4.02
138	Stratford	G	96,549,463	21,833,222	22.61	2,788,577	2.89
139	Suffield	C	31,558,075	6,287,242	19.92	994,490	3.15
140	Thomaston	E	15,262,616	3,510,856	23.00	619,137	4.06
141	Thompson	F	16,976,180	3,383,445	19.93	744,910	4.39
142	Tolland	C	35,747,905	6,870,801	19.22	1,443,564	4.04
143	Torrington	G	66,642,468	18,484,188	27.74	2,366,057	3.55
144	Trumbull	B	90,755,791	18,022,456	19.86	3,047,781	3.36
145	Union	E	1,616,119	195,406	12.09	189,941	11.75
146	Vernon	G	48,404,366	11,199,749	23.14	1,116,686	2.31
147	Voluntown	F	6,378,956	1,468,085	23.01	358,703	5.62
148	Wallingford	D	91,024,435	21,674,468	23.81	3,134,776	3.44
151	Waterbury	I	257,749,150	61,308,028	23.79	6,298,759	2.44

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2009-2010 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	42,808,713	10,156,137	23.72	1,478,064	3.45
153	Watertown	D	37,802,424	6,885,142	18.21	1,223,834	3.24
154	Westbrook	E	14,057,361	2,029,612	14.44	317,529	2.26
155	West Hartford	B	132,187,489	28,981,912	21.92	3,176,672	2.40
156	West Haven	H	94,638,963	21,919,580	23.16	3,409,245	3.60
157	Weston	A	45,751,735	9,654,325	21.10	1,285,515	2.81
158	Westport	A	100,026,430	19,091,222	19.09	3,016,449	3.02
159	Wethersfield	D	52,724,886	11,764,227	22.31	1,196,215	2.27
160	Willington	E	8,056,468	2,127,087	26.40	376,494	4.67
161	Wilton	A	71,420,786	15,089,087	21.13	2,791,311	3.91
162	Winchester	G	21,829,824	5,997,011	27.47	564,188	2.58
163	Windham	I	50,506,949	13,878,482	27.48	1,881,759	3.73
164	Windsor	D	63,676,492	14,819,596	23.27	2,086,759	3.28
165	Windsor Locks	F	29,536,902	5,489,407	18.58	680,960	2.31
166	Wolcott	F	33,617,992	5,875,205	17.48	1,354,325	4.03
167	Woodbridge	B	11,936,701	2,547,097	21.34	399,691	3.35
169	Woodstock	E	16,136,623	2,915,899	18.07	603,119	3.74
201	District No. 1	E	10,222,379	1,924,918	18.83	115,421	1.13
204	District No. 4	C	14,850,213	3,190,612	21.49	389,912	2.63
205	District No. 5	B	36,219,113	6,195,713	17.11	1,638,087	4.52
206	District No. 6	E	16,386,702	3,195,374	19.50	606,903	3.70
207	District No. 7	C	16,687,670	3,549,903	21.27	1,149,256	6.89
208	District No. 8	C	22,088,801	4,671,911	21.15	1,139,869	5.16
209	District No. 9	A	18,766,592	3,705,362	19.74	741,145	3.95
210	District No. 10	C	33,778,681	7,460,116	22.09	1,860,997	5.51
211	District No. 11	F	6,521,944	1,573,294	24.12	238,790	3.66
212	District No. 12	C	20,318,840	4,291,137	21.12	1,083,717	5.33
213	District No. 13	C	31,248,171	6,724,481	21.52	1,378,432	4.41
214	District No. 14	C	30,303,694	7,743,416	25.55	1,166,872	3.85
215	District No. 15	B	59,783,144	13,118,459	21.94	2,476,569	4.14
216	District No. 16	E	33,982,772	6,610,895	19.45	1,218,496	3.59
217	District No. 17	C	34,600,347	6,049,305	17.48	1,862,375	5.38
218	District No. 18	C	26,175,859	6,176,439	23.60	883,198	3.37
219	District No. 19	C	18,954,691	4,174,498	22.02	1,049,904	5.54
	Total [N = 166]		7,745,502,377	1,663,362,942	21.48	271,199,268	3.50

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2008-2009 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
001	Andover	C	3,984,948	597,665	15.00	224,590	5.64
002	Ansonia	H	30,121,344	6,155,828	20.44	684,991	2.27
003	Ashford	E	7,568,344	2,301,534	30.41	453,408	5.99
004	Avon	B	41,970,417	8,868,322	21.13	1,443,348	3.44
005	Barkhamsted	C	3,714,449	695,018	18.71	225,066	6.06
007	Berlin	D	40,923,234	8,016,139	19.59	1,436,869	3.51
008	Bethany	C	6,548,653	1,497,981	22.87	248,089	3.79
009	Bethel	D	41,466,980	8,888,181	21.43	1,407,707	3.39
011	Bloomfield	G	42,048,944	7,519,831	17.88	1,266,909	3.01
012	Bolton	C	12,674,103	2,743,047	21.64	595,140	4.70
013	Bozrah	E	5,271,606	1,416,600	26.87	198,806	3.77
014	Branford	D	48,530,656	9,237,535	19.03	2,073,508	4.27
015	Bridgeport	I	276,779,885	53,868,037	19.46	7,635,561	2.76
017	Bristol	G	107,209,583	21,793,157	20.33	2,793,871	2.61
018	Brookfield	B	35,640,237	6,167,957	17.31	1,750,532	4.91
019	Brooklyn	E	15,888,511	2,547,534	16.03	1,029,489	6.48
021	Canaan	E	2,172,134	322,733	14.86	124,335	5.72
022	Canterbury	F	11,024,948	2,403,007	21.80	693,510	6.29
023	Canton	C	22,573,830	4,389,644	19.45	1,015,419	4.50
024	Chaplin	E	3,330,677	474,992	14.26	190,774	5.73
025	Cheshire	B	60,116,908	13,684,270	22.76	2,315,567	3.85
026	Chester	E	4,340,097	927,911	21.38	122,782	2.83
027	Clinton	D	30,486,255	6,186,170	20.29	904,929	2.97
028	Colchester	D	36,023,246	7,742,167	21.49	1,599,728	4.44
029	Colebrook	E	1,841,340	375,406	20.39	70,716	3.84
030	Columbia	C	11,816,169	2,556,199	21.63	608,504	5.15
031	Cornwall	C	2,831,269	423,800	14.97	188,868	6.67
032	Coventry	E	25,431,400	5,553,690	21.84	1,259,615	4.95
033	Cromwell	D	26,105,562	3,694,548	14.15	923,842	3.54
034	Danbury	H	125,036,362	22,668,342	18.13	4,646,443	3.72
035	Darien	A	72,187,234	17,294,440	23.96	2,241,159	3.10
036	Deep River	E	5,010,151	1,164,403	23.24	115,962	2.31
037	Derby	H	18,500,600	3,987,603	21.55	522,421	2.82
039	Eastford	E	3,855,961	558,161	14.48	162,086	4.20
040	East Granby	D	13,119,457	2,372,042	18.08	371,491	2.83
041	East Haddam	E	19,111,954	4,061,789	21.25	1,002,660	5.25
042	East Hampton	D	26,597,495	6,211,551	23.35	919,626	3.46
043	East Hartford	H	98,211,837	19,184,113	19.53	2,605,584	2.65
044	East Haven	G	50,379,945	11,231,395	22.29	1,530,041	3.04
045	East Lyme	D	41,023,669	9,141,696	22.28	1,135,364	2.77
046	Easton	A	15,297,784	3,155,614	20.63	761,854	4.98
047	East Windsor	F	20,554,467	4,202,711	20.45	907,503	4.42
048	Ellington	C	29,632,890	6,087,234	20.54	1,398,732	4.72
049	Enfield	F	77,403,435	13,797,513	17.83	2,126,219	2.75
050	Essex	C	6,975,787	1,592,067	22.82	232,264	3.33
051	Fairfield	B	148,596,314	32,501,632	21.87	4,637,545	3.12
052	Farmington	B	52,005,992	9,060,843	17.42	2,117,894	4.07
053	Franklin	E	4,149,014	717,492	17.29	184,857	4.46
054	Glastonbury	B	86,164,036	15,501,074	17.99	4,131,248	4.79
056	Granby	B	27,359,617	4,663,941	17.05	823,294	3.01
057	Greenwich	B	158,098,277	32,493,509	20.55	2,879,335	1.82
058	Griswold	F	24,924,811	5,510,103	22.11	1,084,595	4.35
059	Groton	G	74,865,021	15,660,954	20.92	2,249,408	3.00
060	Guilford	B	50,483,828	11,703,013	23.18	1,884,550	3.73
062	Hamden	G	102,241,935	26,513,735	25.93	4,491,328	4.39
063	Hampton	E	2,375,718	308,599	12.99	143,874	6.06
064	Hartford	I	368,476,875	79,490,712	21.57	16,848,738	4.57
065	Hartland	E	4,736,369	810,766	17.12	203,789	4.30
067	Hebron	C	12,115,009	2,500,524	20.64	438,335	3.62
068	Kent	E	4,523,954	818,770	18.10	266,099	5.88
069	Killingly	G	37,203,208	8,569,477	23.03	1,437,521	3.86
071	Lebanon	E	17,591,896	4,037,438	22.95	842,674	4.79
072	Ledyard	D	34,852,300	8,718,458	25.02	1,473,035	4.23
073	Lisbon	E	9,748,356	1,884,500	19.33	434,993	4.46
074	Litchfield	E	16,645,466	2,918,651	17.53	736,850	4.43
076	Madison	B	46,571,656	8,634,297	18.54	1,961,683	4.21

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2008-2009 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
077	Manchester	G	101,606,934	23,405,155	23.03	2,126,270	2.09
078	Mansfield	C	21,508,425	4,118,418	19.15	687,761	3.20
079	Marlborough	C	7,358,920	1,337,517	18.18	269,802	3.67
080	Meriden	H	115,733,629	28,763,783	24.85	2,679,204	2.31
083	Middletown	G	75,047,398	16,187,177	21.57	4,342,899	5.79
084	Milford	D	103,170,414	22,772,857	22.07	2,278,611	2.21
085	Monroe	B	50,886,123	8,332,748	16.38	2,041,451	4.01
086	Montville	F	36,641,639	7,122,511	19.44	1,785,373	4.87
088	Naugatuck	G	66,282,088	12,433,133	18.76	1,967,465	2.97
089	New Britain	I	136,423,857	37,808,730	27.71	7,147,018	5.24
090	New Canaan	A	72,162,421	14,863,047	20.60	3,983,922	5.52
091	New Fairfield	B	34,410,264	6,778,626	19.70	986,411	2.87
092	New Hartford	C	7,734,441	1,660,024	21.46	502,332	6.49
093	New Haven	I	320,651,635	57,968,744	18.08	13,012,463	4.06
094	Newington	D	58,520,228	9,344,318	15.97	1,933,676	3.30
095	New London	I	49,250,413	12,425,844	25.23	1,755,614	3.56
096	New Milford	D	60,036,954	13,487,438	22.47	3,277,410	5.46
097	Newtown	B	69,300,171	12,006,992	17.33	3,678,870	5.31
098	Norfolk	E	2,537,023	386,882	15.25	155,899	6.14
099	North Branford	E	28,809,789	5,181,896	17.99	1,527,821	5.30
100	North Canaan	F	5,335,525	897,554	16.82	267,434	5.01
101	North Haven	D	44,664,162	8,128,989	18.20	1,920,624	4.30
102	North Stonington	E	12,100,663	2,255,085	18.64	719,601	5.95
103	Norwalk	H	168,857,391	30,864,901	18.28	3,684,946	2.18
104	Norwich	H	76,142,678	20,199,938	26.53	2,713,200	3.56
106	Old Saybrook	D	20,763,882	4,007,919	19.30	554,731	2.67
107	Orange	B	18,317,346	4,726,488	25.80	687,211	3.75
108	Oxford	C	25,573,121	5,279,386	20.64	1,016,535	3.98
109	Plainfield	G	33,829,105	8,230,987	24.33	1,796,089	5.31
110	Plainville	F	34,313,303	6,631,452	19.33	1,475,514	4.30
111	Plymouth	F	23,587,619	5,314,055	22.53	1,522,253	6.45
112	Pomfret	C	9,547,427	2,306,851	24.16	438,624	4.59
113	Portland	E	18,423,339	3,259,596	17.69	614,730	3.34
114	Preston	E	10,968,099	2,990,046	27.26	837,302	7.63
116	Putnam	G	17,911,647	3,850,057	21.49	669,593	3.74
117	Redding	A	20,562,149	4,219,856	20.52	1,012,374	4.92
118	Ridgefield	A	77,189,808	14,650,625	18.98	4,638,045	6.01
119	Rocky Hill	D	31,695,001	5,585,498	17.62	864,253	2.73
121	Salem	C	10,581,770	1,963,935	18.56	519,458	4.91
122	Salisbury	E	5,812,907	768,487	13.22	308,491	5.31
123	Scotland	E	2,602,840	620,318	23.83	142,863	5.49
124	Seymour	F	29,992,744	4,864,079	16.22	955,041	3.18
125	Sharon	E	4,269,721	506,876	11.87	246,274	5.77
126	Shelton	D	67,704,896	13,187,263	19.48	2,579,226	3.81
127	Sherman	C	8,329,784	1,824,857	21.91	328,321	3.94
128	Simsbury	B	62,306,368	11,328,732	18.18	2,038,864	3.27
129	Somers	C	20,089,514	4,090,388	20.36	661,054	3.29
131	Southington	D	81,361,604	19,933,979	24.50	1,629,908	2.00
132	South Windsor	B	62,272,257	11,670,010	18.74	2,302,540	3.70
133	Sprague	F	6,330,593	1,411,812	22.30	403,471	6.37
134	Stafford	F	26,179,506	5,687,761	21.73	1,486,949	5.68
135	Stamford	H	244,282,319	48,177,732	19.72	7,211,545	2.95
136	Sterling	F	7,936,695	2,119,533	26.71	430,388	5.42
137	Stonington	D	31,873,539	7,106,000	22.29	1,468,231	4.61
138	Stratford	G	93,873,756	19,203,087	20.46	2,955,145	3.15
139	Suffield	C	30,870,184	5,336,781	17.29	1,075,169	3.48
140	Thomaston	E	15,135,737	3,216,006	21.25	682,688	4.51
141	Thompson	F	17,028,288	3,223,446	18.93	694,115	4.08
142	Tolland	C	35,361,841	6,577,609	18.60	1,599,981	4.52
143	Torrington	G	65,034,946	17,443,823	26.82	2,185,872	3.36
144	Trumbull	B	86,624,503	16,788,111	19.38	3,048,626	3.52
145	Union	E	1,501,188	211,819	14.11	183,224	12.21
146	Vernon	G	48,188,768	11,003,110	22.83	1,179,086	2.45
147	Voluntown	F	6,334,026	1,619,091	25.56	380,307	6.00
148	Wallingford	D	89,236,109	20,868,104	23.39	3,048,784	3.42
151	Waterbury	I	237,891,873	55,591,879	23.37	6,688,884	2.81

**Connecticut State Department of Education
Finance And Internal Operations**

**Analysis of Special Education and Public Transportation
as a Percentage of Total Current Expenditures (TCE)**

SOURCE: 2008-2009 End of Year School Report ED001

Town	Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE	Public Transportation Expenditures	Transportation as a % of TCE
152	Waterford	D	41,807,671	9,662,502	23.11	1,454,642	3.48
153	Watertown	D	35,595,666	6,339,720	17.81	1,250,632	3.51
154	Westbrook	E	13,555,482	1,998,261	14.74	298,224	2.20
155	West Hartford	B	128,398,003	27,087,015	21.10	3,269,491	2.55
156	West Haven	H	86,905,252	19,004,511	21.87	3,101,520	3.57
157	Weston	A	45,502,981	8,458,926	18.59	1,453,010	3.19
158	Westport	A	98,008,776	17,406,020	17.76	3,336,063	3.40
159	Wethersfield	D	51,184,814	10,331,612	20.18	1,688,704	3.30
160	Willington	E	7,776,063	1,784,929	22.95	392,243	5.04
161	Wilton	A	70,017,313	14,239,741	20.34	2,714,357	3.88
162	Winchester	G	20,927,415	5,782,289	27.63	607,495	2.90
163	Windham	I	50,067,120	14,044,271	28.05	1,742,021	3.48
164	Windsor	D	62,122,259	13,347,006	21.49	2,304,947	3.71
165	Windsor Locks	F	28,418,751	5,357,771	18.85	688,004	2.42
166	Wolcott	F	33,362,625	5,605,631	16.80	1,372,320	4.11
167	Woodbridge	B	11,939,003	2,279,178	19.09	392,254	3.29
169	Woodstock	E	15,866,635	2,661,283	16.77	722,571	4.55
201	District No. 1	E	10,377,191	2,041,177	19.67	110,808	1.07
204	District No. 4	C	14,859,312	3,257,768	21.92	368,864	2.48
205	District No. 5	B	36,343,819	5,895,843	16.22	1,680,846	4.62
206	District No. 6	E	16,077,824	2,554,691	15.89	631,616	3.93
207	District No. 7	C	16,659,897	3,567,945	21.42	1,154,578	6.93
208	District No. 8	C	21,604,457	4,613,877	21.36	1,143,512	5.29
209	District No. 9	A	18,144,709	3,150,748	17.36	698,805	3.85
210	District No. 10	C	33,343,413	6,677,191	20.03	1,952,793	5.86
211	District No. 11	F	6,399,400	1,604,411	25.07	218,882	3.42
212	District No. 12	C	20,015,230	3,604,169	18.01	1,062,372	5.31
213	District No. 13	C	30,650,484	6,536,220	21.33	1,396,570	4.56
214	District No. 14	C	29,445,484	7,216,499	24.51	1,136,640	3.86
215	District No. 15	B	57,712,022	11,886,193	20.60	2,398,648	4.16
216	District No. 16	E	32,555,016	6,331,436	19.45	1,346,848	4.14
217	District No. 17	C	33,704,428	5,062,331	15.02	1,485,196	4.41
218	District No. 18	C	26,826,944	6,387,004	23.81	924,139	3.44
219	District No. 19	C	18,642,092	3,789,474	20.33	912,460	4.89
	Total [N = 166]		7,556,745,267	1,566,475,459	20.73	276,857,438	3.66

1/26/2016 1:03:32 PM

Connecticut State Department of Education
Finance And Internal Operations

Page: 1

2013 Elementary/Middle & Secondary per Pupil Expenditures

a r y District	DRG	--- E l e m e n t a r y / M i d d l e				----- S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
2 Ansonia	H	PK-08	1,781	27,840,185	15,631.77	09-12	631	4,868,456	7,715.46
4 Avon	B	PK-08	2,323	33,464,244	14,405.62	09-12	1,083	14,182,187	13,095.28
7 Berlin	D	PK-08	2,012	28,035,491	13,934.14	09-12	961	14,738,419	15,336.54
9 Bethel	D	PK-08	2,016	27,688,545	13,734.40	09-12	959	15,043,805	15,686.97
11 Bloomfield	G	PK-08	1,435	27,487,836	19,155.29	09-12	673	14,529,087	21,588.54
12 Bolton	C	PK-08	533	7,519,278	14,107.46	09-12	359	5,338,911	14,871.62
14 Branford	D	RK-08	2,209	33,723,816	15,266.55	09-12	1,049	15,979,044	15,232.64
15 Bridgeport	I	PK-08	15,524	223,454,152	14,394.11	09-12	4,642	46,198,713	9,952.33
17 Bristol	G	PK-08	5,714	72,336,232	12,659.47	09-12	2,546	29,415,646	11,553.67
18 Brookfield	B	PK-08	1,872	24,996,977	13,353.09	09-12	918	14,198,611	15,466.90
23 Canton	C	PK-08	1,237	16,250,872	13,137.33	09-12	512	8,144,190	15,906.62
25 Cheshire	B	PK-08	3,116	41,531,198	13,328.37	09-12	1,536	20,139,777	13,111.83
27 Clinton	D	PK-08	1,402	21,792,656	15,543.98	09-12	579	7,735,567	13,360.22
28 Colchester	D	PK-08	1,943	24,918,987	12,825.01	09-12	937	12,281,342	13,107.09
32 Coventry	E	PK-08	1,212	17,382,997	14,342.41	09-12	511	7,549,442	14,773.86
33 Cromwell	D	PK-08	1,436	19,438,240	13,536.38	09-12	535	7,050,475	13,178.46
34 Danbury	H	PK-08	7,647	95,195,819	12,448.78	09-12	2,966	34,806,447	11,735.15
35 Darien	A	PK-08	3,530	56,943,730	16,131.37	09-12	1,329	23,262,921	17,504.08
37 Derby	H	PK-08	1,131	13,506,468	11,942.06	09-12	361	5,253,491	14,552.61
40 East Granby	D	PK-08	591	8,839,922	14,957.57	09-12	271	5,736,792	21,168.97
41 East Haddam	E	PK-08	845	12,362,640	14,630.34	09-12	399	5,817,713	14,580.73
42 East Hampton	D	PK-08	1,365	21,475,167	15,732.72	09-12	529	7,600,466	14,367.61
43 East Hartford	H	PK-08	4,939	69,930,940	14,158.93	09-12	2,097	31,033,497	14,799.00
44 East Haven	G	PK-08	2,266	33,893,450	14,957.39	09-12	953	10,131,283	10,630.94
45 East Lyme	D	PK-08	1,805	25,654,186	14,212.85	09-12	1,130	16,005,743	14,164.37
47 East Windsor	F	PK-08	892	13,714,250	15,374.72	09-12	363	6,394,799	17,616.53
48 Ellington	C	PK-08	1,925	21,547,075	11,193.29	09-12	789	10,090,645	12,789.16
49 Enfield	F	PK-08	3,723	49,913,779	13,406.87	09-12	1,736	23,084,612	13,297.59
51 Fairfield	B	PK-08	7,324	105,802,231	14,445.96	09-12	2,970	48,404,481	16,297.81
52 Farmington	B	PK-08	2,727	39,488,818	14,480.68	09-12	1,319	18,969,882	14,382.02
54 Glastonbury	B	PK-08	4,347	60,049,210	13,813.94	09-12	2,239	30,731,058	13,725.35
56 Granby	B	PK-08	1,345	16,946,289	12,599.47	09-12	759	10,767,706	14,186.70
57 Greenwich	B	PK-08	6,167	112,600,297	18,258.52	09-12	2,677	46,571,690	17,396.97
58 Griswold	F	PK-08	1,334	16,964,355	12,716.91	09-12	624	7,983,226	12,793.63
59 Groton	G	PK-08	3,595	55,928,231	15,557.23	09-12	1,185	17,699,039	14,935.90
60 Guilford	B	PK-08	2,492	35,678,270	14,317.12	09-12	1,070	15,680,623	14,654.79
62 Hamden	G	PK-08	3,988	62,523,957	15,678.02	09-12	1,812	37,061,587	20,453.41
64 Hartford	I	PK-08	15,854	263,145,639	16,598.06	09-12	5,681	89,148,385	15,692.38
69 Killingly	G	PK-08	1,779	26,684,824	14,999.90	09-12	895	9,618,329	10,746.74
71 Lebanon	E	PK-08	806	10,465,595	12,984.61	09-12	423	6,606,199	15,617.49
72 Ledyard	D	PK-08	1,630	21,902,026	13,436.83	09-12	961	11,519,100	11,986.58
76 Madison	B	PK-08	2,124	30,598,317	14,405.99	09-12	1,255	18,036,867	14,372.01
77 Manchester	G	PK-08	4,461	72,099,758	16,162.24	09-12	1,775	29,361,781	16,541.85
80 Meriden	H	PK-08	5,782	73,005,431	12,626.33	09-12	2,391	30,765,843	12,867.35
83 Middletown	G	PK-08	3,559	56,085,754	15,758.85	09-12	1,325	16,374,860	12,358.38
84 Milford	D	PK-08	4,642	71,054,928	15,306.96	09-12	2,001	35,689,865	17,836.01
85 Monroe	B	PK-08	2,249	33,103,436	14,719.18	09-12	1,227	19,135,285	15,595.18
86 Montville	F	PK-08	1,702	24,990,562	14,683.06	09-12	744	11,195,819	15,048.14
88 Naugatuck	G	PK-08	3,180	45,154,576	14,199.55	09-12	1,299	19,173,519	14,760.21
89 New Britain	I	PK-08	7,642	95,613,598	12,511.59	09-12	2,589	34,157,150	13,193.18
90 New Canaan	A	PK-08	2,938	50,618,494	17,228.90	09-12	1,275	25,968,902	20,367.77
91 New Fairfield	B	PK-08	1,788	22,571,702	12,623.99	09-12	1,010	14,096,157	13,956.59
93 New Haven	I	PK-08	15,787	228,223,942	14,456.45	09-12	5,387	85,061,128	15,790.07
94 Newington	D	PK-08	2,900	43,167,435	14,885.32	09-12	1,421	20,858,027	14,678.41
95 New London	I	PK-08	2,127	32,066,093	15,075.74	09-12	941	12,862,337	13,668.80
96 New Milford	D	PK-08	3,109	39,905,584	12,835.50	09-12	1,491	17,885,274	11,995.49
97 Newtown	B	PK-08	3,373	47,028,428	13,942.61	09-12	1,764	23,319,655	13,219.76
99 North Branford	E	PK-08	1,445	18,936,211	13,104.64	09-12	640	10,462,649	16,347.89
101 North Haven	D	PK-08	2,313	30,403,777	13,144.74	09-12	1,190	15,392,671	12,935.02
102 North Stonington	E	PK-08	561	6,203,654	11,058.21	09-12	203	6,019,158	29,651.02

2013 Elementary/Middle & Secondary per Pupil Expenditures

a r y ----- District	DRG	--- E l e m e n t a r y / M i d d l e -----				----- S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
103 Norwalk	H	PK-08	7,823	122,194,168	15,619.86	09-12	3,249	49,891,821	15,356.05
106 Old Saybrook	D	PK-08	969	14,862,712	15,338.20	09-12	526	7,577,271	14,405.46
108 Oxford	C	PK-08	1,506	16,918,730	11,234.22	09-12	589	10,273,674	17,442.57
109 Plainfield	G	PK-08	1,752	20,688,149	11,808.30	09-12	740	10,679,572	14,431.85
110 Plainville	F	PK-08	1,616	22,924,564	14,185.99	09-12	736	10,690,740	14,525.46
111 Plymouth	F	PK-08	1,116	16,779,593	15,035.48	09-12	487	6,560,960	13,472.20
113 Portland	E	PK-08	1,001	13,564,759	13,551.21	09-12	374	5,036,716	13,467.16
116 Putnam	G	PK-08	964	14,014,769	14,538.14	09-12	299	4,053,806	13,557.88
118 Ridgefield	A	PK-08	3,516	53,749,759	15,287.19	09-12	1,760	27,146,022	15,423.88
119 Rocky Hill	D	PK-08	1,730	23,091,393	13,347.63	09-12	732	11,023,736	15,059.75
124 Seymour	F	PK-08	1,676	20,414,562	12,180.53	09-12	610	10,066,963	16,503.22
126 Shelton	D	PK-08	3,534	41,009,403	11,604.25	09-12	1,578	25,015,473	15,852.64
128 Simsbury	B	PK-08	2,969	42,479,723	14,307.75	09-12	1,554	21,884,134	14,082.45
129 Somers	C	PK-08	1,037	12,738,869	12,284.35	09-12	540	7,090,421	13,130.41
131 Southington	D	PK-08	4,660	57,705,592	12,383.17	09-12	2,034	24,730,969	12,158.79
132 South Windsor	B	PK-08	2,863	43,205,712	15,091.06	09-12	1,411	21,196,756	15,022.51
134 Stafford	F	PK-08	1,236	18,311,217	14,814.90	09-12	480	8,209,904	17,103.97
135 Stamford	H	PK-08	10,992	180,529,442	16,423.71	09-12	4,766	71,283,511	14,956.67
137 Stonington	D	PK-08	1,574	21,890,784	13,907.74	09-12	771	10,706,091	13,885.98
138 Stratford	G	PK-08	4,867	65,805,373	13,520.73	09-12	2,312	29,264,954	12,657.85
139 Suffield	C	PK-08	1,584	21,344,850	13,475.28	09-12	860	10,247,624	11,915.84
141 Thompson	F	PK-08	851	11,083,443	13,024.02	09-12	302	4,545,525	15,051.41
142 Tolland	C	PK-08	1,936	24,436,113	12,621.96	09-12	900	10,298,945	11,443.27
143 Torrington	G	PK-08	3,254	45,718,642	14,049.98	09-12	1,097	17,351,465	15,817.20
144 Trumbull	B	PK-08	4,723	64,258,725	13,605.49	09-12	2,195	29,802,319	13,577.37
146 Vernon	G	PK-08	2,461	33,689,101	13,689.19	09-12	984	14,286,343	14,518.64
148 Wallingford	D	PK-08	4,189	65,903,132	15,732.43	09-12	2,073	28,694,041	13,841.79
151 Waterbury	I	PK-08	13,581	194,666,537	14,333.74	09-12	4,811	64,681,501	13,444.50
152 Waterford	D	PK-08	1,783	28,097,215	15,758.39	09-12	844	16,180,589	19,171.31
153 Watertown	D	PK-08	2,096	26,715,333	12,745.86	09-12	926	12,130,941	13,100.37
154 Westbrook	E	PK-08	586	10,766,407	18,372.71	09-12	286	4,658,852	16,289.69
155 West Hartford	B	PK-08	6,970	96,491,266	13,843.80	09-12	3,059	42,754,894	13,976.76
156 West Haven	H	PK-08	4,429	61,487,868	13,883.01	09-12	1,590	22,569,923	14,194.92
157 Weston	A	PK-08	1,643	30,756,886	18,719.95	09-12	776	15,212,662	19,603.95
158 Westport	A	PK-08	3,918	74,739,956	19,076.05	09-12	1,879	30,563,501	16,265.83
159 Wethersfield	D	PK-08	2,518	28,325,339	11,249.14	09-12	1,157	22,009,225	19,022.67
161 Wilton	A	PK-08	2,986	49,260,877	16,497.28	09-12	1,309	24,413,700	18,650.65
163 Windham	I	PK-08	2,516	35,534,968	14,123.60	09-12	677	13,143,069	19,413.69
164 Windsor	D	PK-08	2,189	40,178,736	18,354.84	09-12	1,200	19,901,774	16,584.81
165 Windsor Locks	F	PK-08	1,194	19,612,876	16,426.19	09-12	552	9,752,682	17,667.90
166 Wolcott	F	PK-08	1,707	22,471,995	13,164.61	09-12	864	10,832,017	12,537.06
210 District No. 10	C	PK-08	1,822	22,707,954	12,463.20	09-12	796	11,227,445	14,104.83
212 District No. 12	C	PK-08	521	12,868,973	24,700.52	09-12	320	7,339,607	22,936.27
213 District No. 13	C	PK-08	1,376	22,609,141	16,431.06	09-12	577	9,909,107	17,173.50
214 District No. 14	C	PK-08	1,117	17,066,757	15,279.10	09-12	806	11,829,579	14,676.90
215 District No. 15	B	PK-08	2,816	41,346,672	14,682.77	09-12	1,254	17,933,270	14,300.85
216 District No. 16	E	PK-08	1,695	23,098,024	13,627.15	09-12	720	9,824,060	13,644.53
217 District No. 17	C	PK-08	1,678	25,610,864	15,262.73	09-12	634	9,802,118	15,460.75
218 District No. 18	C	PK-08	1,025	18,147,942	17,705.31	09-12	421	8,045,605	19,110.70
74 Litchfield	E	PK-06	531	8,320,169	15,668.87	07-12	498	8,415,905	16,899.41
140 Thomaston	E	PK-06	566	7,608,936	13,443.35	07-12	438	6,974,588	15,923.72
206 District No. 6	E	PK-06	468	7,904,646	16,890.27	07-12	558	9,093,893	16,297.30
1 Andover	C	PK-06	314	4,250,396	13,536.29				
3 Ashford	E	PK-08	439	7,158,994	16,307.50				
5 Barkhamsted	C	PK-06	349	3,948,513	11,313.79				
8 Bethany	C	PK-06	473	6,713,817	14,194.12				
13 Bozrah	E	PK-08	241	3,773,244	15,656.61				
19 Brooklyn	E	PK-08	937	11,406,739	12,173.68				

2013 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		-- E l e m e n t a r y / M i d d l e -----				S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
21	Canaan	E	K-08	75	2,131,168				28,415.57
22	Canterbury	F	PK-08	490	9,497,817				19,383.30
24	Chaplin	E	PK-06	185	3,349,984				18,108.02
26	Chester	E	K-06	251	4,252,057				16,940.47
29	Colebrook	E	K-06	104	1,772,474				17,043.02
30	Columbia	C	PK-08	503	7,941,699				15,788.67
31	Cornwall	C	K-08	103	2,977,209				28,904.94
36	Deep River	E	K-06	347	5,492,478				15,828.47
39	Eastford	E	PK-08	168	2,870,613				17,086.98
46	Easton	A	PK-08	1,019	16,025,162				15,726.36
50	Essex	C	PK-06	528	7,644,572				14,478.36
53	Franklin	E	PK-08	200	2,733,449				13,667.24
63	Hampton	E	PK-08	117	2,370,306				20,259.03
65	Hartland	E	PK-08	214	3,392,916				15,854.75
67	Hebron	C	PK-08	936	12,391,886				13,239.19
68	Kent	E	PK-08	271	5,143,361				18,979.19
73	Lisbon	E	PK-08	422	6,360,858				15,073.12
78	Mansfield	C	PK-08	1,317	21,584,186				16,388.90
79	Marlborough	C	PK-06	639	7,317,346				11,451.25
92	New Hartford	C	PK-06	565	8,038,353				14,227.17
98	Norfolk	E	PK-06	121	2,592,226				21,423.36
100	North Canaan	F	PK-08	315	5,408,812				17,170.83
104	Norwich	H	PK-08	3,750	57,017,231				15,204.59
107	Orange	B	PK-06	1,247	18,666,083				14,968.79
112	Pomfret	C	PK-08	472	6,634,348				14,055.82
114	Preston	E	PK-08	406	7,975,334				19,643.68
117	Redding	A	PK-08	1,132	22,105,578				19,527.90
121	Salem	C	PK-08	422	6,911,344				16,377.59
122	Salisbury	E	PK-08	309	6,036,710				19,536.28
123	Scotland	E	PK-06	127	2,582,324				20,333.26
125	Sharon	E	PK-08	188	4,591,694				24,423.90
127	Sherman	C	PK-08	383	6,265,188				16,358.19
133	Sprague	F	PK-08	370	4,994,137				13,497.67
136	Sterling	F	PK-08	498	5,839,665				11,726.23
145	Union	E	K-08	71	1,257,777				17,715.17
147	Voluntown	F	PK-08	315	4,677,103				14,847.95
160	Willington	E	PK-08	479	8,084,330				16,877.52
162	Winchester	G	PK-06	661	13,236,975				20,025.68
167	Woodbridge	B	PK-06	744	12,709,090				17,082.11
169	Woodstock	E	PK-08	893	10,664,641				11,942.49
201	District No. 1	E				09-12	421	9,724,501	23,098.58
204	District No. 4	C	07-08	366	6,052,726	09-12	624	9,122,030	14,618.64
205	District No. 5	B	07-08	727	12,132,103	09-12	1,621	23,896,698	14,741.95
207	District No. 7	C	07-08	371	5,290,310	09-12	769	11,717,507	15,237.33
208	District No. 8	C	07-08	627	11,283,064	09-12	1,140	10,689,561	9,376.81
209	District No. 9	A				09-12	1,012	18,865,373	18,641.67
211	District No. 11	F				07-12	280	5,156,593	18,416.40
219	District No. 19	C				09-12	1,223	18,253,237	14,924.97
Grand Total			365,825	5,349,108,560	14,622.04	151,898	2,227,426,096	14,663.96	
Type 1 Total			338,059	4,911,726,419	14,529.20	143,314	2,095,516,210	14,621.85	
Type 2 Total			1,565	23,833,751	15,229.23	1,494	24,484,386	16,388.48	
Type 3 Total			24,110	378,790,187	15,710.92				
Type 4 Total			2,091	34,758,203	16,622.77	7,090	107,425,500	15,151.69	

2012 Elementary/Middle & Secondary per Pupil Expenditures

a r y ----- District	DRG	--- E l e m e n t a r y / M i d d l e -----				S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
2 Ansonia	H	PK-08	1,820	23,958,618	13,164.08	09-12	696	4,851,640	6,970.75
4 Avon	B	PK-08	2,387	32,453,426	13,595.91	09-12	1,111	13,024,151	11,722.91
7 Berlin	D	PK-08	2,040	27,651,781	13,554.79	09-12	976	14,846,997	15,212.09
9 Bethel	D	PK-08	2,022	26,962,603	13,334.62	09-12	949	14,614,928	15,400.35
11 Bloomfield	G	PK-08	1,443	27,302,958	18,920.97	09-12	708	13,562,558	19,156.16
12 Bolton	C	PK-08	549	7,578,693	13,804.54	09-12	343	5,051,324	14,726.89
14 Branford	D	PK-08	2,254	33,139,820	14,702.67	09-12	1,064	15,539,220	14,604.53
15 Bridgeport	I	PK-08	15,534	211,458,010	13,612.59	09-12	4,598	47,283,268	10,283.44
17 Bristol	G	PK-08	5,802	75,298,762	12,978.07	09-12	2,616	29,644,211	11,331.88
18 Brookfield	B	PK-08	1,871	23,237,658	12,419.91	09-12	967	14,006,407	14,484.39
23 Canton	C	PK-08	1,216	15,419,071	12,680.16	09-12	523	7,959,702	15,219.32
25 Cheshire	B	PK-08	3,216	41,119,107	12,785.79	09-12	1,572	19,557,820	12,441.36
27 Clinton	D	PK-08	1,438	21,826,175	15,178.15	09-12	565	7,524,553	13,317.79
28 Colchester	D	PK-08	2,034	25,065,554	12,323.28	09-12	983	11,767,208	11,970.71
32 Coventry	E	PK-08	1,256	18,276,478	14,551.34	09-12	524	7,832,775	14,948.04
33 Cromwell	D	PK-08	1,436	20,483,453	14,264.24	09-12	546	5,978,662	10,949.93
34 Danbury	H	PK-08	7,497	91,903,908	12,258.76	09-12	2,983	34,643,370	11,613.60
35 Darien	A	PK-08	3,500	54,211,135	15,488.90	09-12	1,315	22,952,665	17,454.50
37 Derby	H	PK-08	1,087	12,656,991	11,643.97	09-12	359	5,857,703	16,316.72
40 East Granby	D	PK-08	583	8,290,474	14,220.37	09-12	263	5,753,805	21,877.59
41 East Haddam	E	PK-08	870	12,468,872	14,332.04	09-12	404	5,867,705	14,524.02
42 East Hampton	D	PK-08	1,393	20,036,265	14,383.54	09-12	554	7,448,169	13,444.35
43 East Hartford	H	PK-08	4,992	70,576,047	14,137.83	09-12	2,162	27,692,720	12,808.84
44 East Haven	G	PK-08	2,358	35,386,888	15,007.16	09-12	915	10,299,520	11,256.31
45 East Lyme	D	PK-08	1,816	24,931,801	13,728.97	09-12	1,163	15,953,409	13,717.46
47 East Windsor	F	PK-08	909	14,147,882	15,564.23	09-12	375	5,778,711	15,409.90
48 Ellington	C	PK-08	1,947	20,716,348	10,640.14	09-12	800	9,963,395	12,454.24
49 Enfield	F	PK-08	3,841	45,302,081	11,794.35	09-12	1,813	27,207,691	15,007.00
51 Fairfield	B	PK-08	7,424	103,826,322	13,985.23	09-12	2,890	47,075,155	16,288.98
52 Farmington	B	PK-08	2,755	38,065,109	13,816.74	09-12	1,291	18,731,992	14,509.68
54 Glastonbury	B	PK-08	4,491	59,225,715	13,187.65	09-12	2,204	30,272,461	13,735.24
56 Granby	B	PK-08	1,402	17,182,958	12,256.03	09-12	756	10,413,622	13,774.63
57 Greenwich	B	PK-08	6,139	109,486,077	17,834.51	09-12	2,656	45,711,747	17,210.75
58 Griswold	F	PK-08	1,313	16,840,317	12,825.83	09-12	652	8,285,312	12,707.53
59 Groton	G	PK-08	3,717	54,712,518	14,719.54	09-12	1,239	19,559,874	15,786.82
60 Guilford	B	PK-08	2,525	35,083,219	13,894.34	09-12	1,131	15,067,344	13,322.14
62 Hamden	G	PK-08	3,986	63,214,921	15,859.24	09-12	1,865	33,851,028	18,150.69
64 Hartford	I	PK-08	15,576	263,232,644	16,899.89	09-12	5,328	86,355,022	16,207.77
69 Killingly	G	PK-08	1,854	23,788,672	12,831.00	09-12	823	11,987,243	14,565.30
71 Lebanon	E	PK-08	838	10,782,438	12,866.87	09-12	445	6,506,249	14,620.78
72 Ledyard	D	PK-08	1,650	21,761,447	13,188.76	09-12	934	11,476,001	12,286.94
76 Madison	B	PK-08	2,194	30,975,110	14,118.10	09-12	1,257	17,777,650	14,142.92
77 Manchester	G	PK-08	4,534	71,692,940	15,812.29	09-12	1,871	29,289,541	15,654.48
80 Meriden	H	PK-08	5,893	71,623,446	12,153.99	09-12	2,359	30,794,067	13,053.86
83 Middletown	G	PK-08	3,719	54,443,108	14,639.18	09-12	1,326	15,488,591	11,680.69
84 Milford	D	PK-08	4,797	70,715,102	14,741.53	09-12	2,009	33,864,960	16,856.63
85 Monroe	B	PK-08	2,309	33,130,547	14,348.44	09-12	1,272	19,012,325	14,946.80
86 Montville	F	PK-08	1,771	25,942,066	14,648.26	09-12	798	11,169,182	13,996.47
88 Naugatuck	G	PK-08	3,175	44,296,500	13,951.65	09-12	1,344	19,858,257	14,775.49
89 New Britain	I	PK-08	7,582	91,605,422	12,081.96	09-12	2,583	32,712,041	12,664.36
90 New Canaan	A	PK-08	2,851	49,647,566	17,414.09	09-12	1,310	25,138,291	19,189.54
91 New Fairfield	B	PK-08	1,865	21,599,456	11,581.48	09-12	1,004	15,692,270	15,629.75
93 New Haven	I	PK-08	15,329	235,019,058	15,331.66	09-12	5,229	85,072,829	16,269.43
94 Newington	D	PK-08	2,904	42,664,837	14,691.75	09-12	1,450	20,755,199	14,313.93
95 New London	I	PK-08	2,020	32,662,762	16,169.68	09-12	944	13,047,229	13,821.22
96 New Milford	D	PK-08	3,149	39,582,231	12,569.78	09-12	1,516	18,063,015	11,914.92
97 Newtown	B	PK-08	3,554	46,671,825	13,132.20	09-12	1,744	23,011,952	13,194.93
99 North Branford	E	PK-08	1,529	19,023,877	12,442.04	09-12	649	10,226,729	15,757.67
101 North Haven	D	PK-08	2,362	29,110,601	12,324.56	09-12	1,187	15,674,938	13,205.51
102 North Stonington	E	PK-08	565	6,789,158	12,016.21	09-12	216	5,510,864	25,513.26

2012 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		--- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
103 Norwalk	H	PK-08	7,779	121,882,077	15,668.09	09-12	3,330	49,981,920	15,009.59	
106 Old Saybrook	D	PK-08	1,016	14,292,438	14,067.36	09-12	543	7,300,589	13,444.92	
108 Oxford	C	PK-08	1,554	16,233,699	10,446.40	09-12	584	9,746,954	16,689.99	
109 Plainfield	G	PK-08	1,809	20,564,394	11,367.82	09-12	758	10,746,024	14,176.81	
110 Plainville	F	PK-08	1,651	22,430,786	13,586.18	09-12	752	10,725,788	14,263.02	
111 Plymouth	F	PK-08	1,140	16,367,162	14,357.16	09-12	498	7,131,795	14,320.87	
113 Portland	E	PK-08	1,006	12,217,167	12,144.30	09-12	360	6,060,418	16,834.49	
116 Putnam	G	PK-08	955	14,092,370	14,756.41	09-12	303	4,067,222	13,423.17	
118 Ridgefield	A	PK-08	3,589	52,780,509	14,706.19	09-12	1,772	26,460,961	14,932.82	
119 Rocky Hill	D	PK-08	1,768	23,520,616	13,303.52	09-12	762	9,833,768	12,905.21	
124 Seymour	F	PK-08	1,703	20,817,734	12,224.15	09-12	596	9,706,324	16,285.78	
126 Shelton	D	PK-08	3,665	41,248,416	11,254.68	09-12	1,563	24,123,049	15,433.81	
128 Simsbury	B	PK-08	3,049	41,492,120	13,608.44	09-12	1,616	22,337,765	13,822.87	
129 Somers	C	PK-08	1,061	12,661,317	11,933.38	09-12	552	7,087,500	12,839.67	
131 Southington	D	PK-08	4,675	56,436,959	12,072.08	09-12	2,026	24,187,267	11,938.43	
132 South Windsor	B	PK-08	2,894	42,757,029	14,774.37	09-12	1,453	21,810,697	15,010.80	
134 Stafford	F	PK-08	1,306	18,113,499	13,869.45	09-12	513	7,475,274	14,571.68	
135 Stamford	H	PK-08	10,662	174,394,179	16,356.61	09-12	4,828	71,652,017	14,840.93	
137 Stonington	D	PK-08	1,631	21,266,354	13,038.84	09-12	773	10,419,968	13,479.91	
138 Stratford	G	PK-08	4,975	65,105,482	13,086.53	09-12	2,267	29,495,296	13,010.72	
139 Suffield	C	PK-08	1,619	20,202,918	12,478.64	09-12	867	10,745,740	12,394.16	
141 Thompson	F	PK-08	847	10,848,019	12,807.58	09-12	338	4,649,152	13,754.89	
142 Tolland	C	PK-08	2,035	24,287,852	11,935.06	09-12	916	10,088,911	11,014.09	
143 Torrington	G	PK-08	3,348	44,721,373	13,357.64	09-12	1,099	16,913,839	15,390.21	
144 Trumbull	B	PK-08	4,754	61,178,705	12,868.89	09-12	2,187	28,275,789	12,929.03	
146 Vernon	G	PK-08	2,503	33,292,520	13,301.05	09-12	1,066	14,130,253	13,255.40	
148 Wallingford	D	PK-08	4,330	65,952,787	15,231.59	09-12	2,070	28,134,727	13,591.66	
151 Waterbury	I	PK-08	13,334	194,751,618	14,605.64	09-12	4,729	63,091,869	13,341.48	
152 Waterford	D	PK-08	1,790	26,986,040	15,076.00	09-12	895	15,872,684	17,734.84	
153 Watertown	D	PK-08	2,141	25,417,855	11,871.95	09-12	954	11,983,130	12,560.93	
154 Westbrook	E	PK-08	626	9,749,311	15,573.98	09-12	296	4,758,982	16,077.64	
155 West Hartford	B	PK-08	7,071	91,508,281	12,941.35	09-12	3,021	42,735,642	14,146.19	
156 West Haven	H	PK-08	4,545	59,559,359	13,104.37	09-12	1,515	21,722,123	14,338.03	
157 Weston	A	PK-08	1,723	30,934,652	17,953.95	09-12	755	14,332,470	18,983.40	
158 Westport	A	PK-08	3,912	71,953,960	18,393.14	09-12	1,824	29,010,731	15,905.01	
159 Weathersfield	D	PK-08	2,563	26,965,958	10,521.25	09-12	1,121	22,598,922	20,159.61	
161 Wilton	A	PK-08	3,026	48,531,773	16,038.26	09-12	1,291	23,990,010	18,582.50	
163 Windham	I	PK-08	2,507	35,610,416	14,204.39	09-12	738	14,454,288	19,585.76	
164 Windsor	D	PK-08	2,267	41,546,220	18,326.52	09-12	1,229	19,726,448	16,050.81	
165 Windsor Locks	F	PK-08	1,189	18,321,485	15,409.15	09-12	558	9,063,006	16,241.95	
166 Wolcott	F	PK-08	1,788	23,120,125	12,930.72	09-12	858	10,233,312	11,926.94	
210 District No. 10	C	PK-08	1,843	22,349,573	12,126.74	09-12	814	11,034,087	13,555.39	
212 District No. 12	C	PK-08	580	13,190,685	22,742.56	09-12	306	6,831,748	22,325.97	
213 District No. 13	C	PK-08	1,410	21,697,745	15,388.47	09-12	582	9,752,668	16,757.16	
214 District No. 14	C	PK-08	1,179	17,035,222	14,448.87	09-12	816	11,276,727	13,819.52	
215 District No. 15	B	PK-08	2,937	41,336,473	14,074.39	09-12	1,286	17,436,013	13,558.33	
216 District No. 16	E	PK-08	1,735	23,042,415	13,280.93	09-12	742	9,970,259	13,437.01	
217 District No. 17	C	PK-08	1,727	25,470,169	14,748.22	09-12	657	9,981,691	15,192.83	
218 District No. 18	C	PK-08	1,036	18,132,772	17,502.68	09-12	412	7,801,282	18,935.15	
74 Litchfield	E	PK-06	579	8,289,868	14,317.56	07-12	543	8,410,261	15,488.51	
140 Thomaston	E	PK-06	577	7,361,820	12,758.79	07-12	476	7,326,343	15,391.48	
206 District No. 6	E	PK-06	483	8,018,620	16,601.70	07-12	554	8,374,524	15,116.47	
1 Andover	C	PK-06	314	4,175,911	13,299.08					
3 Ashford	E	PK-08	481	7,160,493	14,886.68					
5 Barkhamsted	C	PK-06	357	3,851,035	10,787.21					
8 Bethany	C	PK-06	491	6,518,717	13,276.41					
13 Bozrah	E	PK-08	234	3,602,694	15,396.13					
19 Brooklyn	E	PK-08	930	11,260,627	12,108.20					

2012 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		--- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
21	Canaan	E	K-08	86	2,044,769				23,776.38	
22	Canterbury	F	PK-08	515	8,315,996				16,147.57	
24	Chaplin	E	PK-06	182	3,327,111				18,280.83	
26	Chester	E	PK-06	260	4,241,818				16,314.68	
29	Colebrook	E	K-06	99	1,764,218				17,820.38	
30	Columbia	C	PK-08	524	8,166,521				15,584.96	
31	Cornwall	C	K-08	106	2,995,188				28,256.49	
36	Deep River	E	K-06	357	5,277,620				14,783.25	
39	Eastford	E	PK-08	176	2,786,072				15,829.95	
46	Easton	A	PK-08	1,057	15,667,831				14,822.92	
50	Essex	C	PK-06	558	7,605,265				13,629.51	
53	Franklin	E	PK-08	204	2,884,858				14,141.46	
63	Hampton	E	PK-08	126	2,668,915				21,181.87	
65	Hartland	E	PK-08	225	3,301,914				14,675.17	
67	Hebron	C	PK-06	1,048	12,388,339				11,820.93	
68	Kent	E	PK-08	278	4,928,564				17,728.65	
73	Lisbon	E	PK-08	453	6,755,454				14,912.70	
78	Mansfield	C	PK-08	1,324	21,487,993				16,229.60	
79	Marlborough	C	PK-06	672	7,228,296				10,756.39	
92	New Hartford	C	PK-06	582	7,826,476				13,447.55	
98	Norfolk	E	PK-06	124	2,551,442				20,576.15	
100	North Canaan	F	PK-08	308	5,349,895				17,369.79	
104	Norwich	H	PK-08	3,707	48,468,511				13,074.86	
107	Orange	B	PK-06	1,270	18,156,309				14,296.31	
112	Pomfret	C	PK-08	471	6,386,987				13,560.48	
114	Preston	E	PK-08	396	7,739,592				19,544.42	
117	Redding	A	PK-08	1,207	21,785,731				18,049.49	
121	Salem	C	PK-08	443	6,907,247				15,591.98	
122	Salisbury	E	PK-08	310	6,136,410				19,794.87	
123	Scotland	E	PK-06	132	2,515,207				19,054.60	
125	Sharon	E	PK-08	191	4,468,675				23,396.20	
127	Sherman	C	PK-08	397	6,222,653				15,674.19	
133	Sprague	F	PK-08	374	5,121,295				13,693.30	
136	Sterling	F	PK-08	489	4,631,015				9,470.38	
145	Union	E	01-08	73	1,190,065				16,302.26	
147	Voluntown	F	PK-08	319	4,483,511				14,054.89	
160	Willington	E	PK-08	492	7,842,928				15,940.91	
162	Winchester	G	PK-08	684	12,389,520				18,113.33	
167	Woodbridge	B	PK-06	737	12,355,068				16,764.00	
169	Woodstock	E	PK-08	890	10,656,378				11,973.46	
201	District No. 1	E				09-12	463	10,049,191	21,704.52	
204	District No. 4	C	07-08	338	5,396,231	09-12	619	9,429,584	15,233.58	
205	District No. 5	B	07-08	768	12,437,683	09-12	1,657	24,056,623	14,518.18	
207	District No. 7	C	07-08	377	5,306,219	09-12	779	11,483,465	14,741.29	
208	District No. 8	C	07-08	609	11,005,403	09-12	1,175	10,747,711	9,146.99	
209	District No. 9	A				09-12	1,006	18,470,099	18,359.94	
211	District No. 11	F				07-12	292	5,242,448	17,953.59	
219	District No. 19	C				09-12	1,225	17,924,092	14,631.91	
Grand Total				369,520	5,254,036,394		152,709	2,202,378,707	14,422.06	
Type 1 Total				341,136	4,832,629,416		143,920	2,070,864,366	14,389.00	
Type 2 Total				1,639	23,670,308		1,573	24,111,128	15,328.12	
Type 3 Total				24,653	363,591,134				14,748.35	
Type 4 Total				2,092	34,145,536		7,216	107,403,213	14,884.04	

2011 Elementary/Middle & Secondary per Pupil Expenditures

a r y District	DRG	--- E l e m e n t a r y / M i d d l e				----- S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
2 Ansonia	H	PK-08	1,887	24,451,669	12,957.96	09-12	729	4,418,826	6,061.49
4 Avon	B	PK-08	2,460	31,458,241	12,787.90	09-12	1,087	12,398,966	11,406.59
7 Berlin	D	PK-08	2,100	26,626,589	12,679.33	09-12	1,017	13,996,168	13,762.21
9 Bethel	D	PK-08	1,979	26,584,327	13,433.21	09-12	959	14,250,339	14,859.58
11 Bloomfield	G	PK-08	1,514	28,495,156	18,821.11	09-12	682	12,725,318	18,658.82
12 Bolton	C	PK-08	568	7,549,979	13,292.22	09-12	330	4,794,820	14,529.76
14 Branford	D	PK-08	2,318	32,703,360	14,108.44	09-12	1,098	15,195,672	13,839.41
15 Bridgeport	I	PK-08	15,287	219,710,546	14,372.38	09-12	4,914	48,812,622	9,933.38
17 Bristol	G	PK-08	5,910	73,522,970	12,440.43	09-12	2,651	31,776,112	11,986.46
18 Brookfield	B	PK-08	1,873	23,591,137	12,595.37	09-12	996	14,157,226	14,214.08
23 Canton	C	PK-08	1,262	14,739,641	11,679.59	09-12	515	7,942,483	15,422.30
25 Cheshire	B	PK-08	3,260	41,329,198	12,677.67	09-12	1,538	19,225,014	12,500.01
27 Clinton	D	PK-08	1,479	22,011,449	14,882.66	09-12	557	7,611,602	13,665.35
28 Colchester	D	PK-08	2,091	23,564,745	11,269.61	09-12	987	12,307,212	12,469.31
32 Coventry	E	PK-08	1,277	16,812,934	13,165.96	09-12	558	7,553,722	13,537.14
33 Cromwell	D	PK-08	1,429	21,323,642	14,922.07	09-12	588	5,956,057	10,129.35
34 Danbury	H	PK-08	7,362	92,639,229	12,583.43	09-12	2,979	33,421,413	11,219.00
35 Darien	A	PK-08	3,526	54,448,458	15,441.99	09-12	1,316	20,682,771	15,716.39
37 Derby	H	PK-08	1,082	12,599,898	11,645.01	09-12	385	5,709,807	14,830.67
40 East Granby	D	PK-08	616	8,246,929	13,387.87	09-12	275	5,545,408	20,165.12
41 East Haddam	E	PK-08	952	13,024,222	13,680.91	09-12	387	5,319,752	13,746.13
42 East Hampton	D	PK-08	1,411	19,370,241	13,728.02	09-12	559	7,725,930	13,820.98
43 East Hartford	H	PK-08	4,926	67,948,930	13,793.94	09-12	2,173	29,618,058	13,630.03
44 East Haven	G	PK-08	2,451	33,016,817	13,470.75	09-12	973	12,839,870	13,196.17
45 East Lyme	D	PK-08	1,853	24,003,102	12,953.64	09-12	1,208	15,686,004	12,985.10
47 East Windsor	F	PK-08	950	14,257,445	15,007.84	09-12	379	5,795,223	15,290.83
48 Ellington	C	PK-08	1,934	20,224,326	10,457.25	09-12	791	9,411,874	11,898.70
49 Enfield	F	PK-08	3,966	48,719,206	12,284.22	09-12	1,922	23,567,055	12,261.74
51 Fairfield	B	PK-08	7,351	101,800,243	13,848.49	09-12	2,831	45,616,981	16,113.38
52 Farmington	B	PK-08	2,820	35,801,038	12,695.40	09-12	1,306	18,126,474	13,879.38
54 Glastonbury	B	PK-08	4,607	59,165,777	12,842.58	09-12	2,201	27,994,638	12,719.05
56 Granby	B	PK-08	1,455	17,512,739	12,036.25	09-12	785	10,066,423	12,823.47
57 Greenwich	B	PK-08	6,175	112,998,500	18,299.35	09-12	2,673	48,070,961	17,983.90
58 Griswold	F	PK-08	1,296	17,099,081	13,193.74	09-12	709	9,548,468	13,467.51
59 Groton	G	PK-08	3,698	55,661,781	15,051.86	09-12	1,273	18,769,180	14,744.05
60 Guilford	B	PK-08	2,565	34,371,911	13,400.36	09-12	1,113	15,102,644	13,569.31
62 Hamden	G	PK-08	4,046	63,520,127	15,699.49	09-12	1,946	34,104,945	17,525.67
64 Hartford	I	PK-08	15,570	262,516,991	16,860.44	09-12	5,373	87,994,219	16,377.11
69 Killingly	G	PK-08	1,897	23,428,199	12,350.13	09-12	789	11,838,508	15,004.45
71 Lebanon	E	PK-08	882	10,399,266	11,790.55	09-12	521	7,271,423	13,956.67
72 Ledyard	D	PK-08	1,689	21,132,450	12,511.81	09-12	930	11,143,612	11,982.38
76 Madison	B	PK-08	2,316	30,892,987	13,338.94	09-12	1,290	17,314,401	13,422.02
77 Manchester	G	PK-08	4,836	70,240,387	14,524.48	09-12	1,974	30,103,026	15,249.76
80 Meriden	H	PK-08	5,962	71,152,458	11,934.33	09-12	2,337	30,042,777	12,855.27
83 Middletown	G	PK-08	3,836	55,116,110	14,368.12	09-12	1,359	15,605,614	11,483.16
84 Milford	D	PK-08	4,956	72,993,082	14,728.22	09-12	2,006	30,293,750	15,101.57
85 Monroe	B	PK-08	2,446	33,531,846	13,708.85	09-12	1,309	18,928,296	14,460.12
86 Montville	F	PK-08	1,877	25,681,901	13,682.42	09-12	786	11,254,718	14,318.98
88 Naugatuck	G	PK-08	3,299	43,628,840	13,224.87	09-12	1,361	19,028,805	13,981.49
89 New Britain	I	PK-08	7,483	101,651,141	13,584.28	09-12	2,634	31,166,429	11,832.36
90 New Canaan	A	PK-08	2,788	49,013,539	17,580.18	09-12	1,343	23,693,214	17,642.01
91 New Fairfield	B	PK-08	1,944	24,002,929	12,347.19	09-12	974	13,094,563	13,444.11
93 New Haven	I	PK-08	14,966	242,722,231	16,218.24	09-12	5,131	85,893,736	16,740.16
94 Newington	D	PK-08	2,940	41,326,654	14,056.69	09-12	1,485	20,976,280	14,125.44
95 New London	I	PK-08	2,072	33,453,179	16,145.36	09-12	1,000	12,232,861	12,232.86
96 New Milford	D	PK-08	3,234	40,368,057	12,482.39	09-12	1,519	19,382,421	12,759.99
97 Newtown	B	PK-08	3,720	46,253,925	12,433.85	09-12	1,731	22,455,208	12,972.39
99 North Branford	E	PK-08	1,602	19,404,717	12,112.81	09-12	688	10,175,399	14,789.82
101 North Haven	D	PK-08	2,413	29,168,574	12,088.10	09-12	1,174	15,468,356	13,175.77
102 North Stonington	E	PK-08	572	8,736,821	15,274.16	09-12	224	3,442,341	15,367.59

2011 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		--- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
103 Norwalk	H	PK-08	7,749	121,237,451	15,645.56	09-12	3,309	48,012,212	14,509.58	
106 Old Saybrook	D	PK-08	1,033	14,225,590	13,771.14	09-12	535	7,288,224	13,622.85	
108 Oxford	C	PK-08	1,568	16,430,451	10,478.60	09-12	629	9,928,657	15,784.83	
109 Plainfield	G	PK-08	1,834	22,497,245	12,266.76	09-12	792	11,222,463	14,169.78	
110 Plainville	F	PK-08	1,667	22,133,718	13,277.58	09-12	790	10,415,867	13,184.64	
111 Plymouth	F	PK-08	1,203	16,253,805	13,511.06	09-12	521	7,058,630	13,548.23	
113 Portland	E	PK-08	1,037	11,634,114	11,219.01	09-12	367	6,683,235	18,210.45	
116 Putnam	G	PK-08	974	13,265,827	13,619.95	09-12	319	4,467,200	14,003.76	
118 Ridgefield	A	PK-08	3,663	52,881,450	14,436.65	09-12	1,758	25,743,986	14,643.91	
119 Rocky Hill	D	PK-08	1,828	22,984,149	12,573.39	09-12	752	9,991,781	13,286.94	
124 Seymour	F	PK-08	1,770	19,714,811	11,138.31	09-12	642	9,729,582	15,155.11	
126 Shelton	D	PK-08	3,745	44,537,303	11,892.47	09-12	1,546	20,147,200	13,031.82	
128 Simsbury	B	PK-08	3,178	40,965,369	12,890.30	09-12	1,580	21,658,274	13,707.77	
129 Somers	C	PK-08	1,068	12,737,758	11,926.74	09-12	562	7,039,452	12,525.72	
131 Southington	D	PK-08	4,747	56,241,378	11,847.77	09-12	2,049	24,103,448	11,763.52	
132 South Windsor	B	PK-08	3,018	41,630,711	13,794.14	09-12	1,533	21,285,780	13,885.05	
134 Stafford	F	PK-08	1,296	17,994,037	13,884.29	09-12	558	7,039,349	12,615.32	
135 Stamford	H	PK-08	10,503	172,575,950	16,431.11	09-12	4,801	71,096,715	14,808.73	
137 Stonington	D	PK-08	1,711	21,021,795	12,286.26	09-12	781	10,315,223	13,207.71	
138 Stratford	G	PK-08	4,980	63,464,669	12,743.91	09-12	2,304	31,262,372	13,568.74	
139 Suffield	C	PK-08	1,648	19,815,772	12,024.13	09-12	858	10,230,623	11,923.80	
141 Thompson	F	PK-08	901	10,819,757	12,008.61	09-12	362	4,637,039	12,809.50	
142 Tolland	C	PK-08	2,113	23,491,728	11,117.71	09-12	939	10,077,970	10,732.66	
143 Torrington	G	PK-08	3,421	44,075,737	12,883.88	09-12	1,082	16,507,096	15,256.10	
144 Trumbull	B	PK-08	4,825	61,029,827	12,648.67	09-12	2,150	27,321,931	12,707.87	
146 Vernon	G	PK-08	2,521	34,915,638	13,849.92	09-12	1,075	14,562,092	13,546.13	
148 Wallingford	D	PK-08	4,455	61,550,330	13,816.01	09-12	2,099	26,286,152	12,523.18	
151 Waterbury	I	PK-08	13,392	194,423,682	14,517.90	09-12	4,684	62,680,982	13,381.93	
152 Waterford	D	K -08	1,843	26,091,597	14,157.13	09-12	959	15,683,864	16,354.39	
153 Watertown	D	PK-08	2,174	24,538,640	11,287.32	09-12	1,000	11,164,606	11,164.61	
154 Westbrook	E	PK-08	645	9,685,169	15,015.77	09-12	301	4,691,905	15,587.72	
155 West Hartford	B	PK-08	7,081	89,261,273	12,605.74	09-12	3,139	42,884,532	13,661.85	
156 West Haven	H	PK-08	4,650	62,546,138	13,450.78	09-12	1,545	25,362,362	16,415.77	
157 Weston	A	PK-08	1,743	30,094,334	17,265.83	09-12	780	14,725,105	18,878.34	
158 Westport	A	PK-08	3,943	71,615,293	18,162.64	09-12	1,832	28,325,349	15,461.44	
159 Wethersfield	D	PK-08	2,616	32,653,409	12,482.19	09-12	1,180	17,385,360	14,733.36	
161 Wilton	A	PK-08	3,043	46,174,399	15,173.97	09-12	1,276	22,594,239	17,707.08	
163 Windham	I	PK-08	2,554	33,975,896	13,303.01	09-12	822	14,185,618	17,257.44	
164 Windsor	D	PK-08	2,323	35,150,512	15,131.52	09-12	1,301	24,730,159	19,008.58	
165 Windsor Locks	F	PK-08	1,241	18,547,955	14,945.98	09-12	544	9,510,504	17,482.54	
166 Wolcott	F	PK-08	1,841	23,765,362	12,908.94	09-12	897	9,218,201	10,276.70	
210 District No. 10	C	PK-08	1,939	21,105,057	10,884.51	09-12	814	10,946,443	13,447.72	
212 District No. 12	C	PK-08	604	13,398,627	22,183.16	09-12	326	6,464,265	19,829.03	
213 District No. 13	C	PK-08	1,472	22,243,317	15,110.95	09-12	569	9,129,205	16,044.30	
214 District No. 14	C	PK-08	1,226	16,736,584	13,651.37	09-12	854	11,192,805	13,106.33	
215 District No. 15	B	PK-08	3,044	41,254,097	13,552.59	09-12	1,379	18,006,178	13,057.42	
216 District No. 16	E	PK-08	1,757	24,088,537	13,710.04	09-12	779	10,715,047	13,754.87	
217 District No. 17	C	PK-08	1,797	25,678,007	14,289.38	09-12	680	9,567,723	14,070.18	
218 District No. 18	C	PK-08	1,046	18,086,654	17,291.26	09-12	447	7,806,866	17,465.02	
74 Litchfield	E	PK-06	609	8,254,013	13,553.39	07-12	560	8,318,750	14,854.91	
140 Thomaston	E	PK-06	596	7,289,156	12,230.13	07-12	518	7,137,360	13,778.69	
206 District No. 6	E	PK-06	502	8,370,436	16,674.18	07-12	544	7,750,613	14,247.45	
1 Andover	C	PK-06	334	4,243,664	12,705.58					
3 Ashford	E	PK-08	476	6,907,972	14,512.55					
5 Barkhamsted	C	PK-06	373	3,816,315	10,231.41					
8 Bethany	C	PK-06	512	6,426,156	12,551.09					
13 Bozrah	E	PK-08	233	3,599,325	15,447.75					
19 Brooklyn	E	PK-09	947	11,393,524	12,031.18					

2011 Elementary/Middle & Secondary per Pupil Expenditures

a r y ----- District	DRG	--- E l e m e n t a r y / M i d d l e -----					----- S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
21 Canaan	E	K -08	86	2,156,419	25,074.64					
22 Canterbury	F	PK-08	524	8,469,900	16,163.93					
24 Chaplin	E	PK-06	187	3,380,804	18,079.17					
26 Chester	E	K -06	275	4,360,540	15,856.51					
29 Colebrook	E	K -06	112	1,728,968	15,437.21					
30 Columbia	C	PK-08	539	8,378,299	15,544.15					
31 Cornwall	C	K -08	115	2,903,198	25,245.20					
36 Deep River	E	K -06	351	5,066,779	14,435.27					
39 Eastford	E	PK-08	180	2,824,790	15,693.28					
46 Easton	A	PK-08	1,101	15,416,338	14,002.12					
50 Essex	C	PK-06	593	7,360,904	12,412.99					
53 Franklin	E	PK-08	222	2,725,924	12,278.94					
63 Hampton	E	PK-08	140	2,401,227	17,151.62					
65 Hartland	E	PK-09	222	3,304,368	14,884.54					
67 Hebron	C	PK-06	1,136	12,397,951	10,913.69					
68 Kent	E	PK-08	287	4,785,278	16,673.44					
73 Lisbon	E	PK-12	534	6,870,664	12,866.41					
78 Mansfield	C	PK-08	1,327	21,304,431	16,054.58					
79 Marlborough	C	PK-06	675	7,192,471	10,655.51					
92 New Hartford	C	PK-06	608	8,302,224	13,654.97					
98 Norfolk	E	PK-06	139	2,574,488	18,521.50					
100 North Canaan	F	PK-08	318	5,371,875	16,892.69					
104 Norwich	H	PK-08	3,683	51,819,233	14,069.84					
107 Orange	B	PK-06	1,281	18,269,099	14,261.59					
112 Pomfret	C	PK-08	513	7,024,889	13,693.74					
114 Preston	E	PK-08	430	7,803,444	18,147.54					
117 Redding	A	PK-08	1,243	21,161,806	17,024.78					
121 Salem	C	PK-08	461	7,208,057	15,635.70					
122 Salisbury	E	PK-08	310	6,152,325	19,846.21					
123 Scotland	E	PK-06	143	2,531,270	17,701.19					
125 Sharon	E	PK-08	197	4,432,477	22,499.88					
127 Sherman	C	PK-08	408	6,346,426	15,554.97					
133 Sprague	F	PK-08	371	5,277,580	14,225.28					
136 Sterling	F	PK-08	482	4,635,792	9,617.83					
145 Union	E	K -08	81	1,228,063	15,161.27					
147 Voluntown	F	PK-08	312	4,514,973	14,471.07					
160 Willington	E	PK-08	511	7,783,759	15,232.41					
162 Winchester	G	PK-08	945	12,688,059	13,426.52					
167 Woodbridge	B	PK-06	723	11,764,745	16,272.12					
169 Woodstock	E	PK-08	925	10,263,190	11,095.34					
201 District No. 1	E					09-12	502	9,733,513	19,389.47	
204 District No. 4	C	07-08	364	5,795,325	15,921.22	09-12	609	9,287,396	15,250.24	
205 District No. 5	B	07-08	826	12,136,503	14,693.10	09-12	1,649	22,395,394	13,581.20	
207 District No. 7	C	07-08	337	5,064,309	15,027.62	09-12	831	11,294,080	13,590.95	
208 District No. 8	C	07-08	609	10,786,898	17,712.48	09-12	1,156	10,259,124	8,874.67	
209 District No. 9	A					09-12	968	17,804,502	18,393.08	
211 District No. 11	F					07-12	273	5,281,489	19,346.11	
219 District No. 19	C					09-12	1,185	17,058,439	14,395.31	
Grand Total			374,874	5,263,229,399	14,040.00		154,924	2,172,050,526	14,020.10	
Type 1 Total			345,466	4,838,962,776	14,007.06		146,129	2,045,729,866	13,999.48	
Type 2 Total			1,707	23,913,605	14,009.14		1,622	23,206,723	14,307.47	
Type 3 Total			25,565	366,569,983	14,338.74					
Type 4 Total			2,136	33,783,035	15,816.03		7,173	103,113,937	14,375.29	

2010 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		--- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
2 Ansonia	H	PK-08	1,948	23,759,268	12,196.75	09-12	780	5,022,839	6,439.54	
4 Avon	B	PK-08	2,506	30,731,123	12,263.02	09-12	1,079	11,472,235	10,632.28	
7 Berlin	D	PK-08	2,137	26,190,853	12,255.90	09-12	1,022	14,098,598	13,795.11	
9 Bethel	D	PK-08	2,055	26,148,144	12,724.16	09-12	987	14,011,447	14,195.99	
11 Bloomfield	G	PK-08	1,562	28,736,168	18,397.03	09-12	717	12,311,290	17,170.56	
12 Bolton	C	PK-08	583	7,897,398	13,546.14	09-12	297	4,551,496	15,324.90	
14 Branford	D	PK-08	2,393	32,574,068	13,612.23	09-12	1,109	14,785,250	13,332.06	
15 Bridgeport	I	PK-08	15,117	213,688,990	14,135.67	09-12	5,017	47,601,044	9,487.95	
17 Bristol	G	PK-08	6,003	73,201,300	12,194.12	09-12	2,653	31,672,740	11,938.46	
18 Brookfield	B	PK-08	1,882	21,928,253	11,651.57	09-12	1,016	13,038,540	12,833.21	
23 Canton	C	PK-08	1,248	14,756,649	11,824.24	09-12	512	7,854,114	15,340.07	
25 Cheshire	B	PK-08	3,383	40,291,842	11,910.09	09-12	1,564	18,368,467	11,744.54	
27 Clinton	D	PK-08	1,466	20,811,728	14,196.27	09-12	558	8,270,890	14,822.38	
28 Colchester	D	PK-08	2,201	24,712,016	11,227.63	09-12	1,003	10,300,302	10,269.49	
32 Coventry	E	PK-08	1,346	18,432,395	13,694.20	09-12	563	5,489,648	9,750.71	
33 Cromwell	D	PK-08	1,443	19,642,741	13,612.43	09-12	605	5,930,509	9,802.49	
34 Danbury	H	PK-08	7,233	91,875,800	12,702.31	09-12	2,947	31,243,651	10,601.85	
35 Darien	A	PK-08	3,516	52,484,137	14,927.23	09-12	1,265	19,938,158	15,761.39	
37 Derby	H	PK-08	1,059	12,493,631	11,797.57	09-12	390	4,894,227	12,549.30	
40 East Granby	D	PK-08	648	7,837,167	12,094.39	09-12	256	5,694,061	22,242.43	
41 East Haddam	E	PK-08	980	12,620,336	12,877.89	09-12	406	5,161,490	12,713.03	
42 East Hampton	D	PK-08	1,448	18,365,795	12,683.56	09-12	578	7,452,089	12,892.89	
43 East Hartford	H	PK-08	4,965	66,570,848	13,408.03	09-12	2,277	27,535,498	12,092.88	
44 East Haven	G	PK-08	2,522	33,646,094	13,341.04	09-12	998	12,429,414	12,454.32	
45 East Lyme	D	PK-08	1,873	23,672,009	12,638.55	09-12	1,221	15,471,545	12,671.21	
47 East Windsor	F	PK-08	1,002	13,376,580	13,349.88	09-12	377	5,331,922	14,143.03	
48 Ellington	C	PK-08	1,890	19,639,673	10,391.36	09-12	777	9,032,634	11,625.01	
49 Enfield	F	PK-08	4,111	48,756,193	11,859.94	09-12	1,986	24,065,522	12,117.58	
51 Fairfield	B	PK-08	7,358	101,495,301	13,793.87	09-12	2,750	45,082,870	16,393.77	
52 Farmington	B	PK-08	2,828	34,431,814	12,175.32	09-12	1,323	17,881,778	13,516.08	
54 Glastonbury	B	PK-08	4,714	58,276,067	12,362.34	09-12	2,102	26,352,448	12,536.84	
56 Granby	B	PK-08	1,524	17,343,784	11,380.44	09-12	751	10,039,290	13,367.90	
57 Greenwich	B	PK-08	6,158	108,341,335	17,593.59	09-12	2,688	46,404,128	17,263.44	
58 Griswold	F	PK-08	1,320	16,510,492	12,507.95	09-12	740	9,509,208	12,850.28	
59 Groton	G	PK-08	3,723	54,993,805	14,771.37	09-12	1,308	18,593,456	14,215.18	
60 Guilford	B	PK-08	2,596	34,045,511	13,114.60	09-12	1,115	14,770,654	13,247.22	
62 Hamden	G	PK-08	3,967	61,867,158	15,595.45	09-12	1,979	32,804,751	16,576.43	
64 Hartford	I	PK-08	15,586	262,358,040	16,832.93	09-12	5,621	91,331,131	16,248.20	
69 Killingly	G	PK-08	1,892	23,687,380	12,519.76	09-12	791	11,269,391	14,247.02	
71 Lebanon	E	PK-08	898	10,199,367	11,357.87	09-12	549	6,752,205	12,299.10	
72 Ledyard	D	PK-08	1,735	21,938,511	12,644.67	09-12	926	11,584,301	12,510.04	
76 Madison	B	PK-08	2,400	30,113,999	12,547.50	09-12	1,264	17,113,839	13,539.43	
77 Manchester	G	PK-08	4,816	55,568,017	11,538.21	09-12	2,069	42,676,136	20,626.46	
80 Meriden	H	PK-08	6,019	72,457,619	12,038.15	09-12	2,342	30,042,724	12,827.81	
83 Middletown	G	PK-08	3,857	52,057,267	13,496.83	09-12	1,329	17,851,311	13,432.14	
84 Milford	D	PK-08	5,071	72,138,515	14,225.70	09-12	2,058	29,980,825	14,567.94	
85 Monroe	B	PK-08	2,592	33,640,693	12,978.66	09-12	1,302	18,133,190	13,927.18	
86 Montville	F	PK-08	1,876	25,759,826	13,731.25	09-12	813	10,880,964	13,383.72	
88 Naugatuck	G	PK-08	3,447	43,110,071	12,506.55	09-12	1,433	19,027,970	13,278.42	
89 New Britain	I	PK-08	7,442	98,846,765	13,282.29	09-12	2,782	30,951,770	11,125.73	
90 New Canaan	A	PK-08	2,790	48,811,959	17,495.33	09-12	1,287	22,655,243	17,603.14	
91 New Fairfield	B	PK-08	2,009	23,013,179	11,455.04	09-12	1,020	12,497,514	12,252.46	
93 New Haven	I	PK-08	14,566	241,045,489	16,548.50	09-12	5,291	76,205,130	14,402.78	
94 Newington	D	PK-08	2,999	40,341,262	13,451.57	09-12	1,468	19,516,688	13,294.75	
95 New London	I	PK-08	2,055	33,868,359	16,480.95	09-12	944	12,312,876	13,043.30	
96 New Milford	D	PK-08	3,291	38,623,371	11,736.06	09-12	1,573	18,344,096	11,661.85	
97 Newtown	B	PK-08	3,759	46,445,375	12,355.78	09-12	1,731	21,524,153	12,434.52	
99 North Branford	E	PK-08	1,652	19,135,143	11,583.02	09-12	686	9,734,297	14,189.94	
101 North Haven	D	PK-08	2,504	28,583,465	11,415.12	09-12	1,181	15,129,254	12,810.55	
102 North Stonington	E	PK-08	565	8,542,703	15,119.83	09-12	226	3,518,934	15,570.50	

2010 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		-- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
103 Norwalk	H	PK-08	7,560	119,471,353	15,803.09	09-12	3,296	48,115,731	14,598.22	
106 Old Saybrook	D	PK-08	1,063	13,692,950	12,881.42	09-12	528	7,002,089	13,261.53	
108 Oxford	C	PK-08	1,591	15,419,928	9,691.97	09-12	565	9,617,297	17,021.76	
109 Plainfield	G	PK-08	1,870	22,678,689	12,127.64	09-12	852	11,809,219	13,860.59	
110 Plainville	F	PK-08	1,674	22,218,435	13,272.66	09-12	859	10,455,737	12,171.99	
111 Plymouth	F	PK-08	1,261	15,691,703	12,443.86	09-12	515	6,898,942	13,396.00	
113 Portland	E	PK-08	1,074	11,406,610	10,620.68	09-12	360	6,348,670	17,635.19	
116 Putnam	G	PK-08	898	13,078,199	14,563.70	09-12	332	4,569,259	13,762.83	
118 Ridgefield	A	PK-08	3,689	51,726,419	14,021.80	09-12	1,752	24,925,377	14,226.81	
119 Rocky Hill	D	PK-08	1,859	22,647,248	12,182.49	09-12	781	9,507,770	12,173.84	
124 Seymour	F	PK-08	1,722	19,052,010	11,063.89	09-12	704	10,558,434	14,997.78	
126 Shelton	D	PK-08	3,827	43,670,189	11,411.08	09-12	1,631	21,344,432	13,086.71	
128 Simsbury	B	PK-08	3,284	41,668,447	12,688.32	09-12	1,576	21,347,510	13,545.37	
129 Somers	C	PK-08	1,078	12,127,904	11,250.37	09-12	572	6,831,460	11,943.11	
131 Southington	D	PK-08	4,765	56,852,658	11,931.30	09-12	2,032	24,365,422	11,990.86	
132 South Windsor	B	PK-08	3,079	39,692,840	12,891.47	09-12	1,571	20,338,248	12,946.05	
134 Stafford	F	PK-08	1,302	18,349,081	14,093.00	09-12	537	6,597,344	12,285.56	
135 Stamford	H	PK-08	10,343	169,012,944	16,340.80	09-12	4,693	69,549,784	14,819.90	
137 Stonington	D	PK-08	1,727	21,165,824	12,255.83	09-12	793	10,408,246	13,125.15	
138 Stratford	G	PK-08	5,082	64,677,561	12,726.79	09-12	2,244	26,145,072	11,651.10	
139 Suffield	C	PK-08	1,706	19,583,614	11,479.26	09-12	852	10,180,514	11,948.96	
141 Thompson	F	PK-08	946	10,732,337	11,344.97	09-12	378	4,601,541	12,173.39	
142 Tolland	C	PK-08	2,211	23,970,543	10,841.49	09-12	941	9,718,112	10,327.43	
143 Torrington	G	PK-08	3,447	44,831,227	13,005.87	09-12	1,174	15,349,440	13,074.48	
144 Trumbull	B	PK-08	4,865	60,661,218	12,468.90	09-12	2,149	26,889,477	12,512.55	
146 Vernon	G	PK-08	2,561	33,110,603	12,928.78	09-12	1,120	12,640,141	11,285.84	
148 Wallingford	D	PK-08	4,519	60,568,674	13,403.11	09-12	2,138	25,379,717	11,870.78	
151 Waterbury	I	PK-08	13,622	190,321,939	13,971.66	09-12	4,523	60,849,511	13,453.35	
152 Waterford	D	K-08	1,887	25,173,345	13,340.41	09-12	980	15,132,582	15,441.41	
153 Watertown	D	PK-08	2,252	25,889,939	11,496.42	09-12	982	10,808,628	11,006.75	
154 Westbrook	E	PK-08	672	8,183,204	12,177.39	09-12	300	5,645,959	18,819.86	
155 West Hartford	B	PK-08	7,025	84,152,430	11,978.99	09-12	3,159	42,987,451	13,607.93	
156 West Haven	H	PK-08	4,665	62,945,400	13,493.12	09-12	1,569	24,708,712	15,748.06	
157 Weston	A	PK-08	1,754	29,541,894	16,842.58	09-12	798	14,572,547	18,261.34	
158 Westport	A	PK-08	3,931	68,920,589	17,532.58	09-12	1,785	28,055,090	15,717.14	
159 Wethersfield	D	PK-08	2,629	31,627,607	12,030.28	09-12	1,181	18,005,956	15,246.36	
161 Wilton	A	PK-08	3,050	46,659,738	15,298.27	09-12	1,291	22,790,454	17,653.33	
163 Windham	I	PK-08	2,574	32,673,614	12,693.71	09-12	895	15,146,847	16,923.85	
164 Windsor	D	PK-08	2,390	39,069,240	16,346.96	09-12	1,368	19,805,940	14,478.03	
165 Windsor Locks	F	PK-08	1,251	18,659,900	14,915.99	09-12	551	9,494,404	17,231.22	
166 Wolcott	F	PK-08	1,908	23,308,812	12,216.36	09-12	839	9,475,261	11,293.52	
210 District No. 10	C	PK-08	2,004	21,684,962	10,820.84	09-12	804	10,564,101	13,139.43	
212 District No. 12	C	PK-08	645	13,064,760	20,255.44	09-12	323	6,718,636	20,800.73	
213 District No. 13	C	PK-08	1,506	21,043,902	13,973.37	09-12	577	9,208,969	15,960.08	
214 District No. 14	C	PK-08	1,270	17,226,973	13,564.55	09-12	842	11,089,260	13,170.14	
215 District No. 15	B	PK-08	3,124	39,917,583	12,777.72	09-12	1,414	18,258,967	12,912.99	
216 District No. 16	E	PK-08	1,796	23,284,039	12,964.39	09-12	789	9,630,495	12,205.95	
217 District No. 17	C	PK-08	1,812	24,572,095	13,560.76	09-12	689	9,052,273	13,138.28	
218 District No. 18	C	PK-08	1,038	17,453,377	16,814.43	09-12	443	7,502,894	16,936.56	
74 Litchfield	E	PK-06	633	8,063,726	12,738.90	07-12	568	8,036,201	14,148.24	
140 Thomaston	E	PK-06	610	7,199,470	11,802.41	07-12	553	7,068,431	12,781.97	
206 District No. 6	E	PK-06	535	7,899,375	14,765.19	07-12	535	8,024,713	14,999.46	
1 Andover	C	PK-06	336	4,050,663	12,055.54					
3 Ashford	E	PK-08	475	7,180,827	15,117.53					
5 Barkhamsted	C	PK-06	367	3,741,470	10,194.74					
8 Bethany	C	PK-06	515	6,361,225	12,351.89					
13 Bozrah	E	PK-08	256	3,489,279	13,630.00					
19 Brooklyn	E	PK-08	962	10,963,827	11,396.91					

2010 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		-- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
21	Canaan	E	K-08	95	2,001,811				21,071.69	
22	Canterbury	F	PK-08	551	8,223,942				14,925.48	
24	Chaplin	E	PK-06	173	3,379,580				19,535.14	
26	Chester	E	K-06	299	4,325,681				14,467.16	
29	Colebrook	E	K-06	119	1,719,528				14,449.82	
30	Columbia	C	PK-08	554	8,147,584				14,706.83	
31	Cornwall	C	PK-08	122	2,806,659				23,005.40	
36	Deep River	E	K-06	349	4,922,748				14,105.30	
39	Eastford	E	PK-08	170	2,765,423				16,267.19	
46	Easton	A	PK-08	1,114	15,085,143				13,541.42	
50	Essex	C	PK-06	593	7,264,265				12,250.03	
53	Franklin	E	PK-08	224	3,085,424				13,774.21	
63	Hampton	E	PK-08	143	2,365,952				16,545.12	
65	Hartland	E	PK-08	227	3,107,630				13,690.00	
67	Hebron	C	PK-06	1,172	12,449,584				10,622.51	
68	Kent	E	PK-08	282	4,670,806				16,563.14	
73	Lisbon	E	PK-12	567	6,903,889				12,176.17	
78	Mansfield	C	PK-08	1,271	21,061,404				16,570.73	
79	Marlborough	C	PK-06	669	7,181,576				10,734.79	
92	New Hartford	C	PK-06	631	8,090,396				12,821.55	
98	Norfolk	E	PK-06	142	2,534,284				17,847.07	
100	North Canaan	F	PK-08	328	5,217,753				15,907.78	
104	Norwich	H	PK-08	3,752	50,555,367				13,474.24	
107	Orange	B	PK-06	1,297	18,017,234				13,891.47	
112	Pomfret	C	PK-08	532	6,994,997				13,148.49	
114	Preston	E	PK-08	432	7,692,344				17,806.35	
117	Redding	A	PK-08	1,265	20,440,250				16,158.30	
121	Salem	C	PK-08	490	7,559,235				15,427.01	
122	Salisbury	E	PK-08	311	5,772,542				18,561.23	
123	Scotland	E	PK-06	161	2,540,698				15,780.73	
125	Sharon	E	PK-08	205	4,309,964				21,024.21	
127	Sherman	C	PK-08	444	6,119,625				13,782.94	
133	Sprague	F	PK-08	351	4,929,275				14,043.52	
136	Sterling	F	PK-08	507	5,703,582				11,249.67	
145	Union	E	K-08	78	1,141,218				14,631.00	
147	Voluntown	F	PK-08	300	4,531,121				15,103.74	
160	Willington	E	PK-08	542	7,849,973				14,483.35	
162	Winchester	G	PK-08	962	13,287,103				13,811.96	
167	Woodbridge	B	PK-06	733	11,709,853				15,975.24	
169	Woodstock	E	PK-08	917	10,132,787				11,049.93	
201	District No. 1	E				09-12	510	9,646,389	18,914.49	
204	District No. 4	C	07-08	354	4,951,740	09-12	618	9,111,345	14,743.28	
205	District No. 5	B	07-08	853	11,835,785	09-12	1,630	22,572,056	13,847.89	
207	District No. 7	C	06-08	350	5,491,552	09-12	812	10,518,487	12,953.80	
208	District No. 8	C	07-08	644	10,373,357	09-12	1,085	10,336,145	9,526.40	
209	District No. 9	A				09-12	958	16,950,483	17,693.61	
211	District No. 11	F				07-12	291	5,129,306	17,626.48	
219	District No. 19	C				09-12	1,194	17,303,576	14,492.11	
Grand Total			378,301	5,173,767,917	13,676.33		156,203	2,129,199,199	13,630.98	
Type 1 Total			348,337	4,755,567,391	13,652.20		147,449	2,004,502,067	13,594.55	
Type 2 Total			1,778	23,162,571	13,027.32		1,656	23,129,345	13,967.00	
Type 3 Total			25,985	362,385,521	13,945.95					
Type 4 Total			2,201	32,652,434	14,835.27		7,098	101,567,787	14,309.35	

2009 Elementary/Middle & Secondary per Pupil Expenditures

a r y ----- District	DRG	--- E l e m e n t a r y / M i d d l e -----				S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
2 Ansonia	H	PK-08	1,959	23,168,010	11,826.45	09-12	754	5,017,454	6,654.45
4 Avon	B	PK-08	2,506	29,280,610	11,684.20	09-12	1,051	11,097,067	10,558.58
7 Berlin	D	PK-08	2,191	25,669,865	11,716.05	09-12	1,026	14,102,376	13,745.01
9 Bethel	D	PK-08	2,063	25,887,431	12,548.44	09-12	1,010	14,074,080	13,934.73
11 Bloomfield	G	PK-08	1,428	27,407,470	19,192.91	09-12	729	12,150,375	16,667.18
12 Bolton	C	K-08	583	7,648,893	13,119.89	09-12	278	4,502,554	16,196.24
14 Branford	D	PK-08	2,368	31,287,780	13,212.74	09-12	1,111	14,355,185	12,920.96
15 Bridgeport	I	PK-08	15,152	207,158,551	13,672.03	09-12	5,304	51,626,741	9,733.55
17 Bristol	G	PK-08	6,067	71,502,561	11,785.49	09-12	2,710	30,870,054	11,391.16
18 Brookfield	B	PK-08	1,930	21,562,696	11,172.38	09-12	1,016	12,657,563	12,458.23
25 Cheshire	B	PK-08	3,403	39,563,271	11,626.00	09-12	1,603	18,973,593	11,836.30
27 Clinton	D	PK-08	1,494	20,752,775	13,890.75	09-12	590	8,762,021	14,850.88
28 Colchester	D	PK-08	2,212	23,954,555	10,829.36	09-12	968	10,624,741	10,975.97
32 Coventry	E	PK-08	1,399	17,279,428	12,351.27	09-12	553	6,719,778	12,151.50
33 Cromwell	D	PK-08	1,444	19,261,559	13,339.03	09-12	573	5,723,008	9,987.80
34 Danbury	H	PK-08	7,115	90,314,402	12,693.52	09-12	2,928	32,463,150	11,087.14
35 Darien	A	PK-08	3,485	50,437,627	14,472.78	09-12	1,236	20,102,659	16,264.29
37 Derby	H	PK-08	1,040	11,816,253	11,361.78	09-12	422	5,069,472	12,012.97
40 East Granby	D	PK-08	646	7,265,439	11,246.81	09-12	252	5,480,208	21,746.86
41 East Haddam	E	PK-08	1,005	12,583,729	12,521.12	09-12	418	5,139,826	12,296.23
42 East Hampton	D	PK-08	1,453	18,488,483	12,724.35	09-12	602	7,229,828	12,009.68
43 East Hartford	H	PK-08	4,943	65,641,697	13,279.73	09-12	2,292	28,798,953	12,564.99
44 East Haven	G	PK-08	2,519	32,674,277	12,971.13	09-12	1,057	12,187,378	11,530.16
45 East Lyme	D	PK-08	1,901	23,534,765	12,380.20	09-12	1,247	15,433,904	12,376.83
47 East Windsor	F	PK-08	1,023	13,568,211	13,263.16	09-12	412	5,355,926	12,999.82
48 Ellington	C	PK-08	1,856	19,172,303	10,329.90	09-12	778	9,389,769	12,069.11
49 Enfield	F	PK-08	4,221	50,280,246	11,911.93	09-12	2,075	24,818,555	11,960.75
51 Fairfield	B	PK-08	7,288	100,155,704	13,742.55	09-12	2,665	44,736,112	16,786.53
52 Farmington	B	PK-08	2,832	32,196,465	11,368.81	09-12	1,357	17,605,399	12,973.76
54 Glastonbury	B	PK-08	4,781	57,788,439	12,087.10	09-12	2,067	23,878,718	11,552.36
56 Granby	B	PK-08	1,532	17,250,806	11,260.32	09-12	737	9,292,023	12,607.90
57 Greenwich	B	PK-08	6,190	109,547,389	17,697.48	09-12	2,677	45,358,260	16,943.69
58 Griswold	F	PK-08	1,349	15,884,393	11,774.94	09-12	766	8,550,809	11,162.94
59 Groton	G	PK-08	3,746	53,304,232	14,229.64	09-12	1,388	18,687,558	13,463.66
60 Guilford	B	PK-08	2,627	33,155,400	12,621.01	09-12	1,138	14,738,974	12,951.65
62 Hamden	G	PK-08	3,952	54,926,989	13,898.53	09-12	2,118	35,670,549	16,841.62
64 Hartford	I	PK-08	15,850	251,274,679	15,853.29	09-12	5,751	87,069,280	15,139.85
69 Killingly	G	PK-08	1,911	23,137,412	12,107.49	09-12	796	11,337,201	14,242.71
71 Lebanon	E	PK-08	934	9,595,848	10,273.93	09-12	599	6,820,735	11,386.87
72 Ledyard	D	PK-08	1,763	21,751,969	12,338.04	09-12	977	11,478,694	11,748.92
76 Madison	B	K-08	2,479	28,286,458	11,410.43	09-12	1,230	16,105,398	13,093.82
77 Manchester	G	PK-08	4,745	70,943,503	14,951.21	09-12	2,118	24,726,403	11,674.41
80 Meriden	H	PK-08	6,149	71,741,741	11,667.22	09-12	2,466	29,797,264	12,083.24
83 Middletown	G	PK-08	3,799	52,410,890	13,795.97	09-12	1,341	17,483,656	13,037.77
84 Milford	D	PK-08	5,219	71,101,523	13,623.59	09-12	2,086	29,137,726	13,968.23
85 Monroe	B	PK-08	2,700	32,188,739	11,921.76	09-12	1,345	17,458,197	12,980.07
86 Montville	F	PK-08	1,924	24,994,533	12,990.92	09-12	853	10,609,903	12,438.34
88 Naugatuck	G	PK-08	3,448	45,270,832	13,129.59	09-12	1,366	19,221,959	14,071.71
89 New Britain	I	PK-08	7,434	89,450,111	12,032.57	09-12	2,972	37,826,990	12,727.79
90 New Canaan	A	PK-08	2,867	47,863,986	16,694.80	09-12	1,222	22,233,728	18,194.54
91 New Fairfield	B	PK-08	2,080	21,948,565	10,552.19	09-12	972	11,851,104	12,192.49
93 New Haven	I	PK-08	14,526	232,114,798	15,979.26	09-12	5,207	74,454,366	14,298.90
94 Newington	D	PK-08	3,045	37,960,113	12,466.38	09-12	1,464	18,254,706	12,469.06
95 New London	I	PK-08	2,207	33,596,098	15,222.52	09-12	879	12,322,643	14,018.93
96 New Milford	D	PK-08	3,352	39,374,370	11,746.53	09-12	1,542	18,411,178	11,939.80
97 Newtown	B	PK-08	3,897	46,270,118	11,873.27	09-12	1,704	20,966,491	12,304.28
99 North Branford	E	PK-08	1,697	18,379,627	10,830.66	09-12	701	9,374,807	13,373.48
101 North Haven	D	PK-08	2,585	27,844,897	10,771.72	09-12	1,222	14,749,236	12,069.75
102 North Stonington	E	PK-08	567	8,459,994	14,920.62	09-12	228	3,397,736	14,902.35
103 Norwalk	H	PK-08	7,415	112,377,304	15,155.40	09-12	3,329	50,939,149	15,301.64

2009 Elementary/Middle & Secondary per Pupil Expenditures

a r y -----		--- E l e m e n t a r y / M i d d l e -----					S e c o n d			
District	DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil	
106 Old Saybrook	D	PK-08	1,096	13,276,984	12,114.04	09-12	525	6,815,494	12,981.89	
108 Oxford	C	PK-08	1,596	14,394,691	9,019.23	09-11	418	8,855,843	21,186.23	
109 Plainfield	G	PK-08	1,830	21,232,817	11,602.63	09-12	873	10,750,767	12,314.74	
110 Plainville	F	PK-08	1,679	21,936,406	13,065.16	09-12	839	10,323,015	12,303.95	
111 Plymouth	F	PK-08	1,292	15,317,828	11,855.90	09-12	544	6,652,305	12,228.50	
113 Portland	E	PK-08	1,067	11,976,582	11,224.54	09-12	360	5,876,779	16,324.39	
116 Putnam	G	PK-08	916	12,781,078	13,953.14	09-12	330	4,237,620	12,841.27	
118 Ridgefield	A	PK-08	3,756	48,539,587	12,923.21	09-12	1,780	25,379,019	14,257.88	
119 Rocky Hill	D	PK-08	1,837	20,936,090	11,396.89	09-12	776	9,591,202	12,359.80	
124 Seymour	F	PK-08	1,775	18,928,035	10,663.68	09-12	793	10,260,397	12,938.71	
126 Shelton	D	PK-08	3,894	44,172,587	11,343.76	09-12	1,653	21,764,616	13,166.74	
128 Simsbury	B	PK-08	3,370	39,622,710	11,757.48	09-12	1,562	20,765,353	13,294.08	
129 Somers	C	PK-08	1,139	12,188,854	10,701.36	09-12	577	6,944,663	12,035.81	
131 Southington	D	PK-08	4,728	54,510,596	11,529.31	09-12	2,097	23,361,684	11,140.53	
132 South Windsor	B	PK-08	3,182	39,029,370	12,265.67	09-12	1,610	19,955,866	12,394.95	
134 Stafford	F	PK-08	1,356	17,113,959	12,620.91	09-12	547	7,477,602	13,670.20	
135 Stamford	H	PK-08	10,255	166,698,239	16,255.31	09-12	4,606	68,083,018	14,781.38	
137 Stonington	D	PK-08	1,724	20,283,003	11,765.08	09-12	784	10,050,887	12,820.01	
138 Stratford	G	PK-08	4,988	63,112,255	12,652.82	09-12	2,311	25,373,101	10,979.27	
139 Suffield	C	PK-08	1,732	19,255,798	11,117.67	09-12	837	10,424,270	12,454.32	
141 Thompson	F	PK-08	997	10,862,247	10,894.93	09-12	392	4,655,248	11,875.63	
142 Tolland	C	PK-08	2,248	24,354,979	10,834.07	09-12	899	8,980,170	9,989.07	
143 Torrington	G	PK-08	3,394	43,533,596	12,826.63	09-12	1,232	15,389,687	12,491.63	
144 Trumbull	B	PK-08	4,811	57,737,510	12,001.15	09-12	2,122	25,555,910	12,043.31	
146 Vernon	G	PK-08	2,408	32,556,956	13,520.33	09-12	1,176	13,228,572	11,248.79	
148 Wallingford	D	PK-08	4,615	58,946,814	12,772.87	09-12	2,169	25,244,539	11,638.79	
151 Waterbury	I	PK-08	13,862	175,900,787	12,689.42	09-12	4,455	55,013,640	12,348.74	
152 Waterford	D	K-08	1,891	24,567,770	12,991.95	09-12	988	14,865,033	15,045.58	
153 Watertown	D	PK-08	2,356	24,076,025	10,219.03	09-12	976	10,220,005	10,471.32	
154 Westbrook	E	PK-08	676	8,566,885	12,672.91	09-12	292	4,819,329	16,504.55	
155 West Hartford	B	PK-08	7,027	82,741,312	11,774.77	09-12	3,051	41,425,570	13,577.70	
156 West Haven	H	PK-08	4,590	58,081,809	12,653.99	09-12	1,640	23,121,785	14,098.65	
157 Weston	A	PK-08	1,761	29,723,911	16,879.00	09-12	807	14,433,357	17,885.20	
158 Westport	A	PK-08	4,004	66,586,090	16,629.89	09-12	1,760	28,786,458	16,355.94	
159 Wethersfield	D	PK-08	2,588	29,481,778	11,391.72	09-12	1,224	19,091,232	15,597.41	
161 Wilton	A	PK-08	3,081	45,546,752	14,783.11	09-12	1,297	22,160,997	17,086.35	
163 Windham	I	PK-08	2,533	32,520,743	12,838.82	09-12	949	15,016,735	15,823.75	
164 Windsor	D	PK-08	2,569	38,605,226	15,027.34	09-12	1,400	19,296,615	13,783.30	
165 Windsor Locks	F	PK-08	1,272	18,068,066	14,204.45	09-12	573	9,150,137	15,968.83	
166 Wolcott	F	PK-08	1,959	22,441,741	11,455.71	09-12	894	10,272,843	11,490.88	
210 District No. 10	C	PK-08	2,017	22,218,256	11,015.50	09-12	819	9,892,495	12,078.75	
212 District No. 12	C	PK-08	664	12,958,928	19,516.46	09-12	347	6,618,640	19,073.89	
213 District No. 13	C	PK-08	1,557	20,479,472	13,153.16	09-12	569	8,953,001	15,734.62	
214 District No. 14	C	PK-08	1,284	16,993,160	13,234.55	09-12	842	10,377,251	12,324.53	
215 District No. 15	B	PK-08	3,140	38,582,878	12,287.54	09-12	1,399	17,651,101	12,616.94	
216 District No. 16	E	PK-08	1,824	23,240,741	12,741.63	09-12	784	8,191,459	10,448.29	
217 District No. 17	C	PK-08	1,826	23,636,587	12,944.46	09-12	716	9,350,349	13,059.15	
218 District No. 18	C	PK-08	1,018	17,776,641	17,462.32	09-12	445	7,715,995	17,339.31	
23 Canton	C	PK-06	947	11,786,082	12,445.70	07-12	801	9,879,535	12,334.00	
74 Litchfield	E	PK-06	624	8,115,041	13,004.87	07-12	578	7,974,616	13,796.91	
140 Thomaston	E	PK-06	664	7,248,960	10,917.11	07-12	552	7,042,480	12,758.12	
206 District No. 6	E	PK-06	523	8,030,755	15,355.17	07-12	559	7,869,990	14,078.69	
1 Andover	C	PK-06	334	3,912,479	11,714.01					
3 Ashford	E	PK-08	485	7,202,988	14,851.52					
5 Barkhamsted	C	PK-06	362	3,683,198	10,174.58					
8 Bethany	C	PK-06	549	6,393,436	11,645.60					
13 Bozrah	E	PK-08	256	3,355,722	13,108.29					
19 Brooklyn	E	PK-08	981	10,883,381	11,094.17					

2009 Elementary/Middle & Secondary per Pupil Expenditures

a r y ----- District	DRG	--- E l e m e n t a r y / M i d d l e -----				----- S e c o n d			
		Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
21 Canaan	E	K-08	85	2,090,378	24,592.68				
22 Canterbury	F	PK-08	599	7,793,378	13,010.65				
24 Chaplin	E	PK-06	178	3,325,985	18,685.31				
26 Chester	E	K-06	319	4,313,928	13,523.29				
29 Colebrook	E	K-06	116	1,750,513	15,090.63				
30 Columbia	C	PK-08	573	8,463,519	14,770.54				
31 Cornwall	C	K-08	122	2,728,188	22,362.20				
36 Deep River	E	K-06	353	4,851,891	13,744.73				
39 Eastford	E	PK-08	185	2,632,662	14,230.61				
46 Easton	A	PK-08	1,156	15,008,409	12,983.05				
50 Essex	C	PK-06	594	6,933,707	11,672.91				
53 Franklin	E	PK-08	225	2,975,735	13,225.49				
63 Hampton	E	PK-08	149	2,349,425	15,767.95				
65 Hartland	E	PK-08	238	3,131,203	13,156.32				
67 Hebron	C	PK-06	1,172	12,082,187	10,309.03				
68 Kent	E	PK-08	284	4,365,718	15,372.25				
73 Lisbon	E	PK-12	562	6,515,973	11,594.26				
78 Mansfield	C	PK-08	1,278	21,184,339	16,576.17				
79 Marlborough	C	PK-06	673	7,171,003	10,655.28				
92 New Hartford	C	PK-06	620	7,711,106	12,437.27				
98 Norfolk	E	PK-06	155	2,474,473	15,964.34				
100 North Canaan	F	PK-08	338	5,314,023	15,721.96				
104 Norwich	H	PK-08	3,806	50,295,676	13,214.84				
107 Orange	B	PK-06	1,316	17,676,580	13,432.05				
112 Pomfret	C	PK-08	540	6,308,069	11,681.61				
114 Preston	E	PK-08	488	7,295,210	14,949.20				
117 Redding	A	PK-08	1,301	19,977,809	15,355.73				
121 Salem	C	PK-08	520	7,199,291	13,844.79				
122 Salisbury	E	PK-08	319	5,791,211	18,154.27				
123 Scotland	E	PK-06	190	2,602,840	13,699.16				
125 Sharon	E	PK-08	196	4,268,419	21,777.65				
127 Sherman	C	PK-08	458	6,181,337	13,496.37				
133 Sprague	F	PK-08	354	4,732,555	13,368.80				
136 Sterling	F	PK-08	513	5,675,888	11,064.11				
145 Union	E	K-08	78	1,042,058	13,359.72				
147 Voluntown	F	PK-08	306	4,484,165	14,654.13				
160 Willington	E	PK-08	565	7,679,209	13,591.52				
162 Winchester	G	PK-08	995	12,604,939	12,668.28				
167 Woodbridge	B	PK-06	755	11,736,322	15,544.80				
169 Woodstock	E	PK-08	926	10,146,182	10,957.00				
201 District No. 1	E					09-12	555	9,576,398	17,254.77
204 District No. 4	C	07-08	332	5,033,169	15,160.15	09-12	617	8,976,890	14,549.25
205 District No. 5	B	07-08	831	11,811,688	14,213.82	09-12	1,657	22,818,050	13,770.70
207 District No. 7	C	06-08	372	5,569,690	14,972.28	09-12	815	10,303,419	12,642.23
208 District No. 8	C	07-08	660	10,289,559	15,590.24	09-12	1,084	10,135,823	9,350.39
209 District No. 9	A					09-12	957	16,876,864	17,635.18
211 District No. 11	F					07-12	309	5,033,251	16,288.84
219 District No. 19	C					09-12	1,170	16,974,850	14,508.42
Grand Total			381,000	5,039,987,592	13,228.31		157,971	2,093,156,990	13,250.26
Type 1 Total			349,480	4,615,805,941	13,207.64		148,317	1,959,694,824	13,212.88
Type 2 Total			2,758	35,180,838	12,755.92		2,490	32,766,621	13,159.29
Type 3 Total			26,567	356,296,707	13,411.25				
Type 4 Total			2,195	32,704,106	14,899.36		7,164	100,695,545	14,055.77